



UNITED STATES  
DEPARTMENT OF THE INTERIOR BUREAU OF LAND  
MANAGEMENT

**TRANSMITTAL SHEET**

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# BLM Fund Code Handbook

U.S. Department of the Interior  
Bureau of Land Management

H-1301-1 FUND CODE HANDBOOK (I)

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## Chapter 1 Appropriations Funding Source

The Bureau of Land Management (BLM) obtains funding authority from numerous sources, including direct appropriations; reimbursements; transfers from other Federal agencies; permanent funds; and other special funds. Since each funding authority is provided under a specific statutory authority, it is imperative that each funding source maintain its separate and unique identity in the Financial and Business Management System (FBMS) for fund control and accountability purposes.

**Management of Lands and Resources (MLR) No-Year** - The Treasury Account Symbol is 14X1109. This is the Bureau’s funding source for Wild Horses, Annual Maintenance, Deferred Maintenance and others. Within the MLR account there are also several reimbursable sub-activities that BLM utilizes when land and resource services are provided to partner entities. The sub-activities are:

Sub-activity	Sub-activity Name	Sub-activity	Sub-activity Name
L1060	WILD HORSES & BURROS	L1910	CADASTRAL REIMB
L1061	WILD HORSES AND BURROS REV	L1920	OTHER REIMBURSABLES
L1062	WILD HORSES & BURROS EXP	L1930	REIMB MINING LAW ADMIN
L1492	COMM SITE FEE EXPENSE	L1990	MINING LAW ADMIN
L1493	COMM SITE FEE REVENUES	L1993	MINING CLAIM FEE RECPT
L1494	COMM SITE FEE OVER-COLLEC	L1994	MINNG CLAIM FEE OVER-COLL
L1660	MLR ANNUAL & OPER MAINT	L1995	MLR DISASTER RELIEF SUPPLEMENTAL
L1653	DEFERRED MAINTENANCE		

**Management of Lands and Resources (MLR) Two-Year** - The Treasury Account Symbol for FY 2023 is 143/41109. BLM will have a new Two-Year TAS each Fiscal Year (FY), e.g., the TAS will be 144/51109 for FY 2024 and 145/61109 for FY 2025, etc. This fund is the Bureau’s main funding source and provides the majority of regular operating funds for such programs as energy and minerals management, lands and realty management, renewable resources management, planning and data management, cadastral survey, technical services, and general administration. The sub-activities are:

Sub-activity	Sub-activity Name	Sub-activity	Sub-activity Name
L0777	PROGRAM SUPPORT COSTS	L1340	RENEWABLE ENERGY
L0888	UNDISTRIBUTED LABOR COST	L1410	ALASKA CONVEYANCE & LANDS
L1020	RANGELAND MANAGMENT	L1440	CADASTRAL, LANDS & REALTY MGMT
L1030	FORESTRY (PD)	L1610	RESOURCE MGMT PLANNING
L1050	CULTURAL RESOURCES MGMT	L1630	LAW ENFORCEMENT
L1160	AQUATIC HABITAT MGMT	L1644	ABANDONED MINE AND HAZ MAT
L1170	WILDLIFE HABITAT MANAGEMENT	L1711	NATIONAL CONSERVATION LANDS
L1210	WILDERNESS MANAGEMENT	L1820	ADMIN SUPPORT
L1220	RECREATION RESOURCES MGMT	L1830	FIXED COST-BUREAUWIDE
L1310	OIL AND GAS MGMT	L1840	NTC TRAINING COLLECTIONS

L1314	OIL & GAS INSPECT MGMT	L1841	PROCEEDS RECYCLD MATERIAL
L1320	COAL MANAGEMENT	L1842	ENERGY TAX CREDITS
L1330	OTHER MINERAL RESRCES	L1850	IT MANAGEMENT

**Management of Lands and Resources (MLR) One-Year** - BLM will have a new One-Year TAS each Fiscal Year, e.g., the TAS is 1431109 for FY 2023 and 1441109 for FY 2024. The One-Year TAS is currently only used for a Reimbursable Support Agreement (RSA) with DOI to reimburse BLM for expenses incurred for geodatabase development, special mapping tools and service and specialized maps in support of the Land Buy Back Program for Tribal Nations. The sub-activity currently active is:

Sub-activity	Sub-activity Name	Sub-activity	Sub-activity Name
L1923	LAND & BUY BACK FOR TRIBAL NATIONS		

**Oregon and California Grant Lands (O&C)** - The Treasury Account Symbol is 14X1116. It provides funds for the Bureau to manage the high value timber producing lands under Bureau jurisdiction in Western Oregon. The use of these funds is restricted to that purpose, and authority to use this account is normally restricted to Bureau offices in Oregon, the National Business Center, and Headquarter offices. The sub-activities are:

Sub-activity	Sub-activity Name	Sub-activity	Sub-activity Name
L6140	WESTERN OREGON ACQUISITN	L6420	WESTERN OR INFO SYS O & M
L6254	O&C ANNUAL MAINT & OPERTN	L6711	NLCS OR MONUMENT & CONS
L6300	WESTRN OR RESOURCES MGMT		

**Wildland Fire Management** - The Treasury Account Symbol is 1414X1125.011. It provides funds to the Bureau for Fire Preparedness, Suppression Operations, Burned Area Rehabilitation, Fuels Management, Fire Facilities, Construction and Maintenance, and Joint Fire Science on public lands. The Office of the Secretary is the parent for this account and apportions funds to the BLM. The sub-activities are:

Sub-activity	Sub-activity Name	Sub-activity	Sub-activity Name
LF100	PREPAREDNESS ALLOCATION	LF312F	BIL FUELS LABOR
LF102	BIL PREPAREDNESS	LF320	BURNED AREA REHABILITATION
LF200	SUPPRESSION ALLOCATION	LF321	BURNED AREA REHAB-DISASTER RELIEF
LF210	SEVERITY	LF322	BIL BURNED AREA REHABILITATION
LF220	EMERGENCY STABILIZATION	LF330	FIRE FACILITIES ALLOC
LF240	SUPPRESSION CAP ADJUSTMENT FUNDS	LF340	JOINT FIRE SCIENCE PROJ
LF310	FUELS MANAGEMENT	LF342	BIL JOINT FIRE SCIENCE
LF311	FUELS MGMT - DISASTER RELIEF	LF460	SUPPRESS ASSIST COLL
LF3120	BIL FUELS	LF561	STATE ASSIST SUPPRESSION
LF312B	BIL FUELS GENERAL	LF571	STATE ASSIST PREPAREDNESS
LF312C	BIL FUELS THINNING	LF581	PREPAREDNESS ASSIST COLL

LF312D	BIL FUELS RX	LF690	FIRE PROGRAM FIRE REIMB
LF312E	BIL FUELS CENTER LINES	LF691	FIRE PROGRAM ALL RISKS REIMB

**Helium Fund** - The Treasury Account Symbol is 14X4053. Funded through offsetting collections, this fund is used to continue the storage and transmission of crude helium; to sell the crude helium reserve over an extended period; to oversee production of helium on Federal lands; and to conduct National Academy of Sciences Study on helium issues. The sub-activities are:

Sub-activity	Sub-activity Name	Sub-activity	Sub-activity Name
L9900	HELIUM PROPERTY TRANSFER	L9932	HELIUM ROYALTIES
L9911	CRUDE HELIUM SALES	L9941	RESOURCES EVALUATION
L9921	PRIVATE HELIUM STORAGE	L9951	EXTRNL TECH & ANALYTCL SVC
L9924	CRUDE HELIUM ENRCHMNT UNT	L9961	NATURAL GAS ROYALTIES
L9931	HELIUM FEE SALES	L9971	ORGANIZATIONAL SUPPORT

**Working Capital Fund** - The Treasury Account Symbol is 14X4525. The Working Capital Fund is comprised of both revolving accounts and a reimbursable account. The revolving accounts mainly pay to operate, maintain, and replenish the Bureau's motor vehicle and equipment fleet, and the Bureau's seeds, signs and forms programs. The revolving account also operates the Bureau wide leave account that accesses a leave surcharge expense to employee regular pay and additive to fund all type of employee leave taken. These accounts are derived from BLM's operational funds mainly through a use fee assessed as vehicles and equipment are used but also through the issuance of seeds, signs, and forms. The reimbursable account operates on funds received from the U.S. Bureau of Indian Affairs, Fish and Wildlife Service and the National Park Service for the express purpose of purchasing fire equipment under the Department of the Interior Master Agreement. The sub-activities are:

Sub-activity	Sub-activity Name	Sub-activity	Sub-activity Name
L9310	WCF MOTORIZED/TWD FLEET	L9331	BLM LEAVE ACCOUNT
L9322	WCF STORES	L9360	WCF DEPT FORMS CENTER
L9323	WCF NATL SIGN CENTER	L9390	WCF REIMB BIA, FWS & NPS
L9324	WCF NATL SIGN INITIATIVE		

**Service Charges, Deposits, & Forfeitures** - The Treasury Account Symbol is 14X5017. This is a current, indefinite account which covers administrative and other costs related to processing application documents and other authorizations for use and disposal of public lands and resources; costs of providing copies of official public land documents; monitoring construction, operation, and termination of facilities in conjunction with use authorizations; and rehabilitation of damaged property. The sub-activities are:

Sub-activity	Sub-activity Name	Sub-activity	Sub-activity Name
L5101	MAJOR CAT RIGHTS-OF-WAY	L5320	REPR OF DAMG LANDS (PD)
L5102	MINOR CAT RIGHTS-OF-WAY	L5321	REPR OF DAMG LANDS (PD)
L5103	ROW PROCESS MASTER AGRMT	L5325	REPR OF DAMG LANDS (PD)

L5104	ENRGY & MIN FIX FEE CHGS	L5326	REPR DAMG LANDS (O&C) FIRE TRESPASS
L5105	RECREATION COST RECOVERY	L5330	FIRE TRESPASS SEC 304 FLPMA RECLM
L5106	ALEYESKA PIPELINE	L5410	CONVEY FED-OWNED MIN INT
L5110	ENERGY/MINERALS CASE CHG	L5420	RECORD DISCLAIMERS INTRST
L5210	NONCOMPETITIVE ADOPTIONS	L5441	FILM PERMIT RENTAL FEES
L5220	COMPETITIVE BID ADOPTIONS	L5500	TIMBER CONTRACT EXPENSE
L5310	REPR OF DAMG LANDS (O&C)	L5700	COPY FEES

**Expenses, Road Maintenance Deposits** - The Treasury Account Symbol is 14X5018. It provides for the use of certain receipts from the sales, lease, or use of the public lands and resources for maintenance of roads. The sub-activities are:

Sub-activity	Sub-activity Name	Sub-activity	Sub-activity Name
L9110	ROAD MAINT WESTERN OR	L9120	ROAD MAINT PD LANDS

**Land Acquisition** - The Treasury Account Symbol is (14X5033). It provides funds for specified Bureau land acquisition projects for either recreational or other authorized purposes. The sub-activities are:

Sub-activity	Sub-activity Name	Sub-activity	Sub-activity Name
L3130	ACQUISITION MANAGEMENT	L3311	LND ACQSTN -EMERCY HRDSHP

**Operations and Maintenance of Quarters** - The Treasury Account Symbol is 14X5048. It provides for the use of certain receipts from the sales, lease, or use of the public lands and resources for maintenance of quarters. The sub-activity is:

Sub-activity	Sub-activity Name	Sub-activity	Sub-activity Name
L9710	QUARTERS MAINTENANCE		

**Range Improvements** - The Treasury Account Symbol is 14X5132. This provides funds derived from one-half of the grazing fees collected under the provisions of the Taylor Grazing Act, as amended by Public Rangelands Improvement Act, and from receipts collected from leasing on Bankhead-Jones Act (L.U.) Lands, to be used for the development of range improvements. All funds, except up to \$600,000 for administrative expenses, are allocated to BLM offices in the States. The sub-activities are:

Sub-activity	Sub-activity Name	Sub-activity	Sub-activity Name
L8100	RANGE IMPRVMNTS (PD LNDS)	L8200	RANGE IMPRVMNTS LU LANDS
L8110	RANGE IMPRVMNTS (PD APPR)	L8210	RANGE IMPRVMNTS LU APPR

**Forest Ecosystems Health & Recovery** - The Treasury account is 14X5165. Funds can be used for the purpose of planning, preparing, implementing and monitoring salvage timber sales and forest ecosystem health and recovery activities, such as release from competing vegetation and density control treatments. The Federal share of receipts (defined as the portion of salvage timber receipts not paid to the counties



under 43 U.S.C. 1181f and 43 U.S.C. 1181f-1 et seq., and Public Law 106-393) derived from treatments funded by this account shall be deposited into 14X5165.

Sub-activity	Sub-activity Name	Sub-activity	Sub-activity Name
L5900	FOREST ECO HLTH & RECV (EXP)	L5901	FOREST ECO HLTH & RECV (COLL)

**Southern Nevada Public Land Management Act (SNPLMA)** - The Treasury Account Symbol is 14X5232. It provides a process for orderly sale of certain public lands in Clark County, Nevada, near the City of Las Vegas. The sub-activities are:

Sub-activity	Sub-activity Name	Sub-activity	Sub-activity Name
L5850	SO NEV PUB LAND MGMT ACT	L5861	SNPLMA CONSERVATION INIT
L5851	SNPLMA LAND ACQUISITION	L5862	SNPLMA CONST & OPS SLOAN
L5852	SNPLMA CAP IMP PARK & TRL	L5863	SNPLMA REPAIR TRLS & ROAD
L5853	SNPLMA SLS PRP-CLARK CNTY	L5864	SNPLMA INTERPRETATION ACT
L5854	SNPLMA PRE-PROPOSAL PLAN	L5865	SNPLMA RESEARCH
L5855	SNPLMA SLS PRP-CITY MESQ	L5866	SNPLMA SLOAN CNYN TRACT A
L5856	SNPLMA PARKS & TRAILS	L5867	LAKE TAHOE RESTORATN ACT
L5857	SNPLMA MULTI SPECIES PLAN	L5868	SNPLMA EASTERN NEVADA LRP
L5858	SNPLMA FS SANTINI BURTON	L5869	SNPLMA HZRD FUEL REDUCTN
L5859	SNPLMA IVANPAH VLLY ARPRT		

**Timber Sales Pipeline Restoration Fund** - The Treasury Account Symbol is 14X5249. Budget authority from revenues generated by timber sales released under Section 2001(k) of the 1995 Supplemental Appropriations for Disaster Assistance and Rescissions Act. The sub-activities are:

Sub-activity	Sub-activity Name	Sub-activity	Sub-activity Name
L5800	TIMBER PIPLNE REST COLL	L5830	RECRTN PIPLNE RESTRN FUND
L5810	4ST PIPLNE RESTORATN FUND		

**White Pine County (WPC) Special Account** - The Treasury Account Symbol is 14X5397. Authorizes the disposal through sale of 45,000 acres in White Pine County, Nevada. The sub-activities are:

Sub-activity	Sub-activity Name	Sub-activity	Sub-activity Name
L5820	WPC CRDA REVENUES	L5824	WPC SILVER ST OHV TRAIL
L5821	WPC CRDA PGM ADMIN COSTS	L5825	WPC CRDA WILDERNESS MGMT
L5822	WPC CRDA ARCHEOLGCL RSRC	L5826	WPC CRDA DEVELOP MSHCP
L5823	WPC LND HLD SHOSHONE TRB	L5827	WPC NONMOTOR REC OPPOR

**Recreation Enhancement Fee Program** - The Treasury Account Symbol is 14X5413. It provides funds from recreation fee collections. The sub-activity is:

Sub-activity	Sub-activity Name	Sub-activity	Sub-activity Name

L1232	RECRETN ENHNCMNT FEE PROG
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**Lincoln County Land Act (LCLA)** - The Treasury Account Symbol is 14X5469. Authorizes the Secretary to dispose of certain lands in Lincoln County, Nevada, in the following order 5 percent to the State of Nevada, 10 percent to the County, and 85 percent to an interest-bearing account that is available for expenditure without further appropriation. The sub-activities are:

Sub-activity	Sub-activity Name	Sub-activity	Sub-activity Name
L5840	LCLA GROSS PROCEEDS	L5845	LCLA SEC102 GROSS PROCEED
L5841	LCLA LAND ACQUISITION	L5846	LCCRDA OHV TRL PRCS & PLAN
L5842	LCLA SPECIES HABITAT PLAN	L5847	LCCRDA WILDERNESS MGMT
L5843	LCLA SALES PREPARATION	L5848	LCRD PROGRAM SUPPORT
L5844	LCLA ARCHEOLGCL RSRC MGMT		

**Title II Project on Federal Lands-Secure Rural School** - The Treasury Account Symbol is 14X5485. Western Oregon counties receiving payments under the Secure Rural Schools and Community Self-Determination Act of 2000, P.L. 106-393, October 30, 2000, 114 Stat. 1606- 1613. H.R. 1865-487 sec. 301 extended payments for two years to the O&C Grant Lands and the Coos Bay Wagon Road counties through fiscal year 2020. The sub-activities are:

Sub-activity	Sub-activity Name	Sub-activity	Sub-activity Name
L5881	SECURE RURAL SCH (REV)	L5884	SECURE RURAL SCH (Warrant)
L5882	SECURE RURAL SCH (EXP)		

**Stewardship Contracting Projects** -The Treasury Account Symbol is 14X5506. This account authorizes the BLM via agreement or contract to enter into stewardship contracting projects to perform services to achieve the specified land management goals such as forest health and hazardous fuels reduction. The Director may apply the value of timber or other forest products removed as an offset against the cost of services received and may collect monies from an agreement or contract if the collection is a secondary objective to achieving the land management goals. The sub-activity is:

Sub-activity	Sub-activity Name	Sub-activity	Sub-activity Name
L5920	STWRDSHP CNTRCTNG (REV/EXP)		

**Washington County UT Land Acquisition Account** - The Treasury Account Symbol is 14X5554. This account provides a process for the orderly sale of certain public lands in Washington County, Utah, as of July 25, 2000. The sub-activities are:

Sub-activity	Sub-activity Name	Sub-activity	Sub-activity Name
L5605	WASH CNTY UT LAND ACQ (REV)	L5606	WASH CNTY UT LAND ACQ (EXP)

**Owyhee Land Acquisition Account** - The Treasury Account Symbol is 14X5556. This account provides BLM Handbook  
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for the orderly sale of certain public lands in Boise District of the BLM. The sub-activities are:

Sub-activity	Sub-activity Name	Sub-activity	Sub-activity Name
L5610	OWYHEE LAND ACQUISTN (REV)	L5611	OWYHEE LAND ACQUISTN (EXP)

**Carson City Special Account** - The Treasury Account Symbol is 14X5558. This account was established by the Omnibus Public Land Management Act of 2009 and authorizes the sale of approximately 158 acres described in the law. The sub-activities are:

Sub-activity	Sub-activity Name	Sub-activity	Sub-activity Name
L5831	CCLA REVENUE COLLECTION	L5833	CCLA LAND ACQUISITION
L5832	CCLA PROGRAM SUPPORT		

**Silver Saddle Endowment Account** - The Treasury Account Symbol is 14X5559. This account was established by the Omnibus Public Land Management Act of 2009 and authorizes the sale of a 62 acre parcel to Carson City, Nevada. The sub-activities are:

Sub-activity	Sub-activity Name	Sub-activity	Sub-activity Name
L5834	CCLA SILVER SADDLE (REV)	L5835	CCLA SILVER SADDLE EASMNT

**Permit Processing Improvement Fund** - The Treasury Account Symbol is 14X5573. Authorizing legislation includes the Energy Policy Act of 2005, the Mineral Leasing Act and the 2015 National Defense Authorization Act. The PPIF has two components which include the “Rental” Account and the “Fee” Account. The Rental Account is associated with the L9140 and L9141 sub-activities. The Fee Account includes the L9144, L9145 and L9146 sub-activities. The Rental Account receives funding from 50% of mineral lease rental fees transferred monthly from the Office of Natural Resource Revenue. These funds may be used by designated O&G Project Offices for the coordination and processing of O&G use authorizations on Federal and Indian Trust mineral estate land under the jurisdiction of the Project Offices. The Fee Account receives funding from an APD fee collected by individual BLM offices. There are legislated requirements on how the remaining funds may be allocated. In general, the Fee Account shall be used for the coordination and processing of oil and gas use authorization on onshore Federal and Indian trust mineral estate land. The sub-activities are:

Sub-activity	Sub-activity Name	Sub-activity	Sub-activity Name
L9140	PRMT PRCSNG IMPVMNT (REV)	L9146	FEE ACCOUNT BLM 25%
L9141	PRMT PRCSNG IMPVMNT (EXP)	L9147	FEE ACCOUNT BLM 75%
L9144	FEE ACCOUNT UNAVAILABLE	L9148	FEE ACCOUNT BLM 25%
L9145	FEE ACCOUNT STATE 75%	L9149	APD FEE (REV)

**Cook Inlet Region, Inc. Property Account** - The Treasury Account Symbol is 14X1118. This is permanent budget authority made available to the BLM by subsection 9102 of the FY 1990 Department of Defense Appropriation Act for administration and payment of purchase rights exercised by CIRI. The sub-activity is:

Sub-activity	Sub-activity Name	Sub-activity	Sub-activity Name
L9230	COOK INLET REGION, INC (CIRI)		

**OJITO Land Acquisition** - The Treasury Account Symbol is 14X5612. This authorized the sale of land to the Pueblo of Zia Indian Tribe and the purchase of land from willing sellers within the State of New Mexico. The sub-activity is:

Sub-activity	Sub-activity Name	Sub-activity	Sub-activity Name
L5838	OJITO LAND ACQUISITION		

**Federal Land Transaction Facilitation Act - (FLTFA)** The Treasury Account Symbol is 14X5260. It allows up to 20% of funds deposited in the Federal Land Disposal Account for use by BLM to administer the land disposal program. These funds can be used for NEPA work, appraisals, cultural clearances, mineral reports, T&E species consultations and public notices. The sub-activities are:

Sub-activity	Sub-activity Name	Sub-activity	Sub-activity Name
L587A	FEDERAL COMPONENT	L587D	FLTFA LAND ACQ/INSIDE STATE
L587B	FLTFA LAND ACQUISITION/PURCHASE	L587E	FLTFA ADMIN/SALES/POOLED ACCOUNT
L587C	FLTFA LAND ACQ/OUTSIDE STATE		

**Miscellaneous Trust Fund** - The Treasury Account Symbol is 14X8069. It provides for resource development, protection, and management improvement of the public lands with money and services contributed to the BLM from non-Federal Sources. It also receives donations of money, services, and property of value for the management, protection, development, acquisition, and conveying of public lands from non-federal sources without consideration or an exchange of value. These funds are no-year, unless otherwise stipulated in any agreement terms between the BLM and the contributor/donor. Funds contributed must be used for the stated purpose at the time of the collection. Unused funds may require refund at the time of project completion. The sub-activities are:

Sub-activity	Sub-activity Name	Sub-activity	Sub-activity Name
L7110	RSRC DEVL PROT OMIT LANDS	L7220	RESOURCE RESTORATION OR STEWARDSHIP DONATIONS
L7121	RSRC DEVL PROT/MGMT TGA	L7230	GRAZING DONATIONS
L7122	RSRC DEVL PROT/MGMT FLPMA	L7240	ENERGY AND MATERIALS DONATIONS
L7123	RSRC DEVL PRT/MGT OHWY	L7250	WILDHORSE AND BURRO DONATIONS
L7124	WLDLF & FISH CONS & REHAB	L7260	NAT'L CONSERV LANDS DONATIONS
L7130	PUBLIC SURVEY	L7270	SITE SPEC REC DROP BOX DONATIONS
L7150	RIGHTS-OF-WAY	L7271	ALL OTHER RECREATION DONATIONS
L7210	GENERAL DONATIONS		

**Blister Rust Control** - The Treasury Account Symbol is 1412X1105.011. Funds are transferred from the USDA Forest Service's "Forest Protection and Utilization" appropriation to the Bureau for detection

surveys and control operations to suppress white pine blister rust and projects to control forest pests on Bureau lands. The sub-activity is:

Sub-activity	Sub-activity Name	Sub-activity	Sub-activity Name
L9620	FOREST PEST CONTROL		

**Central Hazardous Materials Fund -** The Treasury account Symbol is 1414X1121.011. Funds are transferred from the U.S. Department of the Interior for the remedial action of hazardous waste substances, pollutants, or contaminants pursuant to the Comprehensive Environmental Response, Compensation, and Liability Act. The sub-activities are:

Sub-activity	Sub-activity Name	Sub-activity	Sub-activity Name
L2641	CNTRL HAZMAT FND DEPT OFC	L2642	CNTRL HAZMAT 3RD PRY EXP

**National Resource Damage Assessment – NRDA** The Treasury Account Symbol is 1414X1618.011. Funds transferred from the Department of the Interior for damage assessments authorized by the Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA), as amended (PL 101-380), and the Act of July 27, 1990 (PL 101-337) for expenses incurred in natural resource damage assessment and restoration of resources on the Public Lands. The sub-activities:

Sub-activity	Sub-activity Name	Sub-activity	Sub-activity Name
L9210	NTRL RSRC DAMAGE ASSESS		

**National Resource Damage Assessment – Receipt** The Treasury Account Symbol is 1414X5198.011. These funds are for expenses incurred in the assessment of injuries or damages, or the restoration of resources for specific sites or incidents on or affecting Public Lands. They are collected from Potentially Responsible Parties, other trustees, or other parties, as a result of negotiations or litigation on the basis of the Department of the Interior’s assertion of natural resource trusteeship, pursuant to the Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA), as amended (PL 101-380), and the Act of July 27, 1990 (PL 101-337). The sub-activity is:

Sub-activity	Sub-activity Name	Sub-activity	Sub-activity Name
L9260	NTRL RSRC DMG 3 <sup>RD</sup> PARTY		

**Federal Highway Authority: Emergency Relief for Federally Owned Roads (ERFO) -** The Treasury Account Symbol is 1469X0500.011. Funds are transferred from Federal Highway Administration’s “Emergency Relief for Federally Owned Roads” appropriation to the Bureau, for emergency repair of qualified roads and bridges on public highway systems damaged by storms, floods, earthquakes, etc. The sub-activity is:

Sub-activity	Sub-activity Name	Sub-activity	Sub-activity Name
L9440	FHWA ERFO		

**Federal Lands Transportation Program** - Treasury Account Symbol is 1469X8083.011. Funds are transferred from Federal Highway Administration for the administration planning, research, engineering, rehabilitation, construction, and reconstruction of Federal Lands Transportation Facilities. The sub-activities are:

Sub-activity	Sub-activity Name	Sub-activity	Sub-activity Name
L9420	FHWA HWY PLNG	L9430	FHWA HWY SP PROJ
L9425	FHWA FLPP DEFC-1	L9450	STA - FLTP

**The Bipartisan Infrastructure Law (BIL) (PL-117-58), Title VIII, Section 40804 “Ecosystem Restoration” (ER)** - The Treasury Account Symbol is 1414X0102.011. Title VIII, Section 40804 “Ecosystem Restoration” (ER), provides \$905 million to Department of Interior (DOI) to fund various ER Activities over five years (FY 2022-2026). The DOI Deputy Assistant Secretary memorandum, 05/03/2022, established Program/Internal Controls for implementation of Section 40804 ER. These internal controls ensure these funds are properly obtained, used, and accounted for. The internal controls are addressed in the following categories: Project Financial Management Rules; Project Tracking and Reporting Requirements; and Use of Administrative Funds. Project funds approved by the Executive Board are only authorized to be spent on the Project for which funds were approved. The sub-activities are:

Sub-activity	Sub-activity Name	Sub-activity	Sub-activity Name
L9850	ADMIN ECO REST	L9853	PRJT DFS REC SITES
L9851	PRJT DFS REVEG	L9854	PRJT DFS REVEG MINES
L9852	PRJT DFS INVASIVES	L9855	PRJT DFSGOOD NEIGH AGMTS

**The Bipartisan Infrastructure Law (BIL) (PL-117-58), Title VI, Section 40601 “Orphaned Well Remediation”** - The Treasury Account Symbol is 14142/02641.011. The Orphaned Well Remediation Federal Program provides \$250 million, to remain available until September 30, 2030, to carry out activities authorized in section 349(b) of the Energy Policy Act of 2005 (42 U.S.C. 15907(b)), as amended by section 40601, of division D of this Act. The Bipartisan Infrastructure Law (BIL) is also known as the Infrastructure Investment and Jobs Act (IIJA). BLM has been asked to lead the BIL Orphaned Well Remediation Federal Program (BLM, FWS, NPS, Forest Service). \$250M has been provided over nine years (FY 2022 – 2030). There is a need to track and report the funding and cost of individual oil and gas orphan well site plugging, remediation, and restoration, projects on federal lands. The majority of the funding is for grants program that will be run by the department.

Sub-activity	Sub-activity Name	Sub-activity	Sub-activity Name
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L9860	ADMIN ECRP WELLS	L9861	PRJT ECRP WELLS
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## Chapter 2 BLM Cost Structures

### Account Code Definition and Scheme

The complete BLM account code structure consists of five components, totaling 54 characters. The five components represent the following:

- Organizational location, known as the FBMS cost center – 10 characters
- Source of Funding, known as the FBMS Fund Code /Source Budget Year (SBY) – 10 characters
- Program funding and benefitting activity, and the nature of work being performed, i.e., Sub-activity and Program Element (PE) code, known as the FBMS Functional Area code – 16 characters
- Specific project or undertaking within the Program for which costs are being accumulated when required by laws, regulations or business rules, known as the FBMS Work Breakdown Structure (WBS) code – 12 characters
- The purpose of the transaction, known as the FBMS Commitment Item or Budget Object Class (BOC) code – six characters

These five components provide the account code structure for every financial transaction in the Bureau financial system, and each component of the account code structure provides unique information which is not duplicated by any other part of the account code. The account code structure is required on all Bureau obligating and expenditure documents such as purchase requisitions, purchase orders, contracts, interagency agreements, leases, invoices, charge card reallocations, travel vouchers, etc. There are a few exceptions such as Time and Attendance/ Quicktime and fleet utilization transactions where the Commitment Item is derived so it is not required. Acquisition documents entered into the Prism system derive the Commitment Item from a User Product Code (UPC) entered. The WBS is not a mandatory component of the account code structure. WBS requirements are determined by Program Leads or other authorities and may be required with certain sub-activities or for specific projects.

It is the primary responsibility of the Bureau official originating the action to determine the complete, proper account code for any financial transaction. It is extremely important that all required account codes are entered by the officials who originates the obligation because they are the people who can best identify the purpose and reasons for the transaction. While subsequent reviewing managerial or administrative officials may challenge or correct portions of the original cost code, it remains the primary responsibility of the originating official to make the initial entries of the complete code. This Handbook provides those originating and reviewing officials with the necessary instructions and guidance to help them exercise that responsibility in the proper manner and according to standardized Bureau wide classifications.



It is expected that all managers will ensure that employees are assigned to perform work in a sub-activity only when funding has been provided in the Continuing Resolution, Planning Target Allocation, or Annual Work Plan and only to the extent that sufficient unobligated balances remain available in the sub-activity. Account code structure examples would be as follows:

<b>Component</b>	<b>Code</b>	<b>Description</b>
Cost Center	LLCAC06000	CA - Bakersfield Field Office
SBY/ Fund Code	234L1109AF	SBY 234 – MLR Appropriated Funds
Sub-activity/PE Code Functional Area Code	L1220/IA L12200000.IA0000	Recreation Resources Mgmt – Building Annual Maintenance
WBS Code	LXFMCA000042	SJ River Gorge Admin (1 – 2)
Commitment Item	254B00	Operations Maint & Repairs – Other Structures

<b>Component</b>	<b>Code</b>	<b>Description</b>
Cost Center	LLAZ931000	AZ – AZSO Lands & Minerals Group
SBY/ Fund Code	23XL5017AP	SBY 23X – Service Charges Deposits & Forfeitures
Sub-activity/PE Code Functional Area Code	L5101/ER L51010000.ER0000	Major Category ROW – Process Rights of Way Grants
WBS Code	LVRWA2132300	Navajo Generating Station EIS
Commitment Item	111A00	FTP Regular Civilian Pay

<b>Component</b>	<b>Code</b>	<b>Description</b>
Cost Center	LLMTL06000	MT – Lewistown Field Office
SBY/ Fund Code	234L1109AF	SBY 234 – MLR Appropriated Funds
Sub-activity/PE Code Functional Area Code	L1020/EE L10200000.EE0000	Rangeland Management - Issue Grazing Permits/Leases
WBS Code		
Commitment Item	211D00	Employee Per Diem

### **Treasury Account Symbol and Fund Code and Source Budget Year (SBY)**

#### **Treasury Account Symbol (TAS)**

Every authorized BLM funding source is assigned a unique Treasury Account Symbol (TAS) by the Department of Treasury for tracking and reporting purposes. All Federal Government TAS are published

in the Department of Treasury, Federal Account Symbols and Titles (FAST) Book. The FAST Book is Supplement 1 to Volume 1 of the Treasury Financial Manual (TFM). Below is a link to the Dept. of Treasury, Bureau of Fiscal Service web page with the [FAST Book](#):

Examples of TAS Codes:

Allocation Transfer Agency	Agency Identifier	Beginning Availability	Ending Availability	Availability Type Code X = No Year	Treasury Main Account	Treasury Sub Account
	014	3	4		1109	
	014			X	1109	
014	014			X	1125	.011
	014			X	1116	

014 = Department of Interior

X = No Year (ending period of availability) TAS

Main Account Symbol = Main Account Code Assigned by Treasury to funding Source

Sub Account = Transfer Appropriation Transfer Agency DOI (014 parent) to BLM (011 child)

14X1109 = Management of Lands and Resources no-year, Bureau of Land Management

143/41109 = Management of Lands and Resources two-year, Bureau of Land Management

1414X1125.011 = Wildland Fire Management, Department Wide Programs, Interior, BLM Allocation Transfer

14X1116 = Oregon and California Grant Lands, Bureau of Land Management

The TAS is derived in FBMS from the SBY/Fund Code entered on the financial document. There can be many fund codes for each TAS. For example:

SBY/Fund Code	TAS Derived in FBMS
234L1109AF	143/41109
23XL1125AF	1414X1125.011
XXXL1109RM	14X1109
23XL1109HF	14X1109

Reference Chapter 1 of the Fund Coding Handbook for a complete list of the BLM TAS.

## Fund Code and Source Budget Year (SBY)

Fund Code - The fund code identifies the TAS and year(s) in which funds are available for obligation. The BLM will assign at least one fund code to each TAS authorized for the BLM in the FBMS. The authorizing language, complexity and reporting requirements of the TAS determines if one or more fund code is required. The fund code in FBMS is 10 characters.

Source Budget Year (SBY) No-Year funding – The 2012 House Interior Appropriations Act included a requirement for DOI to report to Congress on the status of balances of appropriations by the SBY the funds were appropriated, to include no year appropriations. The solution implemented in FBMS to track and report the status of no year appropriations by SBY was to utilize the first three positions of the FBMS fund code to identify the beginning year of availability (23 for example) and ending year (X = no ending year). If the Beginning Year Availability value = XX, indicates the fund code is exempt from SBY reporting. See Chapter 1 for a list of the sub-activity codes that are no-year funding.

Source Budget Year (SBY) Two Year funding – The FY 2020 Interior Appropriations Act changed the funding for most of the MLR sub-activity codes from no-year to two-year funding. The SBY for two-year fund codes represents the beginning year and ending years the funds are available. For example, if the SBY = 234, the funds are available for expenditure in FY 23 and FY 24. At this point, the funds are expired from further new obligations. See Chapter 1 for a list of the sub-activity codes that are two-year funding.

The following are examples of SBY fund codes:

Beginning Year Availability	Ending Year X = No Year	Bureau Identifier L = BLM	Treasury Main Account	Bureau Fund Identifier	Fund Name
23	X	L	1109	A1	MLR Appropriated No-Year Funds
23	4	L	1109	AF	MLR Appropriated Two-Year Funds
23	X	L	1109	HF	MLR Mining Law Holding Fees
XX	X	L	1109	RM	MLR Reimbursable Funds
23	X	L	1125	AF	Fire DOI Allocation Funds
23	X	L	1116	AF	O&C Appropriated Funds

The 10 character fund code is derived in FBMS from the combination of SBY and Functional Area code entered on the financial document. There is a unique, one for one relationship between sub-activity/PE (functional area) code and fund code. However, there can be many sub-activity/PE codes for each fund code. For example:

<b>SBY</b>	<b>Sub-activity/PE - Functional Area Code</b>	<b>Fund Code Derived in FBMS</b>
234	L10200000.EE0000	234L1109AF
234	L12200000.CE0000	234L1109AF
23X	L16600000.IA0000	23XL1109A1
22X	LF10000000.HT0000	22XL1125AF
22X	LF20000000.HU0000	22XL1125AF
XXX	L19200000.NU0000	XXXL1109RM

Reference Chapter 5 of the Fund Coding Handbook for a complete list of BLM fund and sub-activity codes.

### **Sub-activity and Program Element (PE)**

#### **Sub-activity Code**

Sub-activity is a four digit number which represents the principal operational programs the Bureau is responsible for managing. The sub-activity structure is required by external review agencies, i.e., OMB and Congressional appropriation committees, to identify the Bureau's funding needs and as such changes are not generally within the Bureau's control. The sub-activity number identifies a specific program within its parent appropriation (or funding source) and fund code. Funding amounts are often specified by the OMB and Congress at the sub-activity level. Sub-activity and SBY fund code are the principal summary level for program management reports.

The sub-activity coding convention digits generally represent the following:

First Digit – Appropriation

Second Digit – Activity within the Appropriation

Third and Fourth Digit – Sub-activity within the activity

Examples are:

Position 1	Position 2	Position 3 and 4	Sub-act
1 = MLR	0 = Land Resources	50 = Cultural Resource Mgmt	1050
1 = MLR	0 = Land Resources	20 = Rangeland Mgmt	1020
1 = MLR	0 = Land Resources	30 = Forestry Mgmt (PD)	1030
1 = MLR	3 = Energy & Minerals	10 = Oil & Gas Mgmt	1310
1 = MLR	3 = Energy & Minerals	20 = Coal Mgmt	1320
1 = MLR	6 = Resource Protection & Maint	10 = Resource Mgmt Planning	1610
1 = MLR	6 = Resource Protection & Maint	20 = Rsrc Protec & Law Enfrce	1620
6 = O&C	3 = Western OR Resources Mgmt	00 = Western OR Resources Mgmt	6300
7 = Trust	1 = Miscellaneous Trust Funds	22 = Rsrc Development – FLPMA	7122

In FBMS, the sub-activity and PE code combination is called Functional Area code. Functional area is a BLM Handbook  
Supersedes Rel. 1-1805

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16 character code comprised of two components; the Budget Activity and the Bureau Activity. The Budget Activity is nine characters, with the first five characters representing the sub-activity and the last four characters are zeros. The Bureau Activity code is six characters, the first two of which represent the Program Element(PE) code as described below, and the last four of which are zeros. There is a period separator (.) between the budget activity and Bureau activity codes to complete the 16 characters. All BLM functional area codes begin with an ‘L’ in FBMS.

Examples of FBMS functional area codes are:

Sub-activity/PE Code	FBMS Functional Area Code	Description
L1020/EE	L10200000.EE0000	Rangeland Management - Issue Grazing Permits/Leases
L5101/ER	L51010000.ER0000	Major Category ROW – Process Rights of Way Grants
L1220/CE	L12200000.CE0000	Recreation Resources Mgmt – Inventory Nat Scenic & Historic Trails
L6300/HD	L63000000.HD0000	Western OR Resources Mgmt – Manage forest & Woodland Commercial Sales

### Program Element Codes

Program Element (PE) codes are two character, product-oriented codes which describe, by sub-activity, the type of work being performed, and workload measure (output) accomplished. Bureau employees are to code their work time and any financial documents they originate with the account code(s) which most accurately reflect the type of work they are doing (PE code) and the purpose/benefiting program (sub-activity) of the obligation or expenditure.

The Government Performance and Results Act of 1993 (GPRA) and the subsequent GPRA Modernization Act of 2010 which amended it, became law to improve the performance of government programs and agencies. It improves the confidence of Americans in the Federal government, focuses on the actual results of government activity and services, supports congressional oversight and decision-making, and improves the managerial and internal workings of agencies within the Federal government. All cabinet-level agencies of the Federal government are within the purview of GPRA, which requires them to complete a Strategic Plan, to be revised within a year of the inauguration of a new Administration, as well as annual Performance Plans and Reports, including both performance and financial/costing data.

PE codes are the basis of the BLM costing system and are determined by the activities the BLM performs. Each PE has a workload measure. For example, “JD - Apply Weed Treatments” has “Acres Treated” as its workload measure. The money (resources) assigned to a PE is determined in part by the

employee work hours coded to the PE. It can then be calculated how much money was spent performing this activity in the year. Combine the money spent in association with a PE with the units produced for the associated workload measure and the unit cost can be calculated. Knowing this information can be helpful for analysis and decision making, allowing for example for comparison between the cost of an activity between years or between states and offices.

Reference Chapter 5 of the Fund Coding Handbook for information on PE code history, definitions, output measures, Performance Plan, Strategic Matrix, and a link to the BLM Performance Information web page.

Refer to the Fund Coding Handbook for the BLM sub-activity definitions, associated PE codes and workload measures.

### **Work Breakdown Structure (WBS) Code and Funded Program Code**

A WBS code is a specific project or undertaking within a Program for which costs are accumulated when required by laws, regulations or business rules. A WBS code is sometimes required to be entered because the funding source (fund code) and benefitting program (sub-activity) require the accumulation of all costs to perform the specific project. For many funded sub-activity codes, a WBS code is optional. Some fund and sub-activity codes do not allow a WBS code. Chapter 7 of the Fund Code Handbook, Sub-activity Definitions, indicates if a WBS code is required or not allowed for that sub-activity. No indication means a WBS code is allowed but optional.

Examples of what types of projects/undertaking WBS codes are used for cost tracking:

- Current Fiscal Year (FY) appropriation, Budget Justifications, Annual Work Plan will specify special emphasis programs, congressionally monitored initiatives
- Wildland fire suppression costs
- Hazardous fuels reduction costs
- Deferred and annual facilities maintenance and construction costs
- Land Acquisitions
- Information Technology costs
- Permanent change of station costs
- Voluntary donations and contributions from individuals and groups
- Rights-of-Way application processing, granting, compliance, monitoring
- Recreation site fee collections and costs
- Performance bond forfeitures and settlements for repair of damaged lands
- Hazardous material site investigation and clean up
- Reimbursable agreements with other agencies

In the FBMS Funds Management (FM) module, WBS code is known as funded program. Funded program is derived from the WBS code. With three exceptions, the WBS and funded program are the same for the BLM. One exception is the WBS code for Major Category Rightsof Way has a higher

level/summarized Funded Program. The second exception is WBS codes for Cadastral Survey master agreements and the third exception is WBS codes for Federal Highway Admin. If a WBS code is not entered on any financial transaction, the funded program derived will be FPDEFAULT. Funded program may be associated with a budget for the planning, tracking and reporting the budget available or allocated to the project.

WBS and funded program codes are 12 characters. Reference Chapter 6 of the Fund Code Handbook for a description of the standard BLM WBS code and examples.

**Cost Center and Fund Center (Organization Code)**

A cost center is a 10-character code which represents an organizational location, hierarchical structure/relationship and sometimes a function within the BLM. All BLM financial transactions/data must be assigned a cost center code in FBMS. The cost center will generally represent the organization procuring and/or receiving benefit from the goods or services. The cost center will also represent the organization an employee is assigned to for labor and travel costs, for example.

Cost center is referred to as fund center in the FBMS Funds Management (FM) module. Fund center is derived from the cost center and is the same for BLM. Fund center may be associated with a budget for the planning, tracking and reporting of the BLM budget. The level at which data is accumulated varies but parallels the level of budget formulation for each State/Center. At a minimum, budget is allocated to the first four characters of the fund center.

Cost center is referred to as organization code in the DOI Federal Personnel & Payroll System (FPPS). Cost centers must be created in FBMS before the corresponding organization code can be created in FPPS.

Cost centers are structured in a hierarchical order. Each character of the cost center represents a level in the BLM organization. There is a standard structure and naming convention for cost centers.

Cost center codes are generally structured as follows:

L	L	XX	# or X	##	###
Bureau = BLM	Operating Entity = not used	State/ Center	# 9 = State office, HQ Directorate or Division X = alpha district office	Field Office, Division	Branch, Staff, Unit

Examples:

LLAZ910000 = AZ State Directors Office

LLAZG00000 = Gila District Office

LLAZG02000 = Tucson Field Office

LLAZG02100 = Las Cienegas NCA



## Chapter 3 Benefiting Sub-activity Concept

The Bureau budget sub-activities are specifically defined, identified, and discussed in documents presented to the Secretary of the Interior, Office of Management and Budget (OMB), and Congressional Appropriations Committees. In these documents (the BLM Budget Justifications), the Bureau proposes a certain level of funding to accomplish specified types and quantities of work. The sub-activities and program elements in this fund code handbook reflect budget justification and Congressional Appropriation Act structures.

There is a direct relationship in the budget justifications among the description of the sub-activity program and its objectives, its funding level, and the types of products or workloads that will be completed. The relationships among types of work, workload measures, and funding levels are decided upon and defended by Bureau management officials, up to and including testimony before Congressional subcommittees. Based upon these justifications and representations by Bureau officials, the Congress makes decisions on funding priorities, program emphases, workloads, fund levels, and a resultant level of production from the various programs of the Bureau. The end result of this series of policy decisions and commitments is an act of law – the annual Interior, Environment, and Related Agencies Appropriations Act.

Policy officials make decisions on funding levels for each sub-activity which, in turn, impact the amount of work that can be accomplished by the Bureau. These decisions to increase or decrease a program's funding are intentional and reflect policymakers' decisions about program priorities and obligate the Bureau to use the funds as they were justified; to accomplish the work identified in the course of justifying those funds; and do that work in the most cost-effective manner (at the least cost for an acceptable level and quality of product). The Bureau is also obligated to carry out the intent of the policy decisions reflected in the Appropriations Act and not to substitute individual judgments for those specific policy decisions.

The "benefitting sub-activity" is the program driving or causing the action or event. The driving sub-activity may be identified in budget or work planning documents such as the Budget Justifications. Cause and effect may be used to determine the benefiting sub-activity. For instance, "If it were not for the Rights-Of-Way (ROW) Application, then BLM would not be doing this Threatened and Endangered Species clearance." This helps to identify the ROW action as the driving force. Therefore, a Lands and Realty sub-activity would be the appropriate benefiting sub-activity, where the wildlife biologist would record his/her time spent completing the Threatened and Endangered species clearance and reports.

All States and Offices are responsible for coding time and work accurately in accordance with the Bureau's budget structure and the benefiting sub-activity concept. Employees should code their time to the program element and sub-activity where they are performing their work.

Managers must ensure that employees do not continue to work in sub-activities where funding has been depleted or is unavailable. It is not appropriate to charge work and time to sub-activities with available funds if they do not benefit from the work. When benefitting sub-activity funds are exhausted (or nearing exhaustion), management must decide whether to end work on the project; request additional funds from the State Office or Headquarters Office; or request a reprogramming of funds from other sub-activities.

It is important to understand, however, that the benefitting sub-activity concept does provide the BLM with a reasonable amount of flexibility in how sub-activity funding can be used. Many work efforts benefit multiple programs or are completed to accomplish a sub-activity-specific objective. For example, a riparian area improvement project could be developed for the specific purpose of enhancing or improving fish, wildlife, livestock, water quality and endangered species. There is clearly flexibility on where work and costs for this riparian project can be coded outside of the Riparian Management Sub-activity. As another example, a wild horse and burro gather, not included or planned in a State's strategy to reach appropriate management levels, that is completed for the primary purpose of protecting or enhancing a specific stream or riparian area that is being degraded by a horse herd could be reasonably charged to the Riparian Management Sub-activity. Likewise, it may be appropriate for the Riparian Specialist to perform assessments of riparian areas using funds from the Wild Horse and Burro Program when the purpose of that inventory is to assess conditions that might be attributed to wild horses or burros

## Chapter 4 Sub-activity Listing

Below is a table that lists all BLM Sub-activities with their names and associated Fund and Treasury Account designations. The first three characters of the fund indicate the Source Budget Year (SBY) the funds are appropriated. The fund in this sub-activity listing is an example of a Fiscal Year 2023 appropriation.

Sub-activity	Sub-activity Name	Fund	Treasury Account
L0777	Program Support Costs	234L1109AF	143/41109
L0888	Undistributed Labor Cost	234L1109AF	143/41109
L1020	Rangeland Management	234L1109AF	143/41109
L1030	Forestry (PD)	234L1109AF	143/41109
L1050	Cultural Resources Management	234L1109AF	143/41109
L1060	Wild Horses & Burros	23XL1109A1	14X1109
L1061	Wild Horses & Burros Recovery	23XL1109A1	14X1109
L1062	Wild Horses & Burros Expenditure	23XL1109A1	14X1109
L1160	Aquatic Habitat Management	234L1109AF	143/41109
L1170	Wildlife Habitat Management	234L1109AF	143/41109
L1210	Wilderness Management	234L1109AF	143/41109
L1220	Recreation Resources Management	234L1109AF	143/41109
L1232	Recreation Enhancement Fee Program	23XL5413AR	14X5413
L1310	Oil and Gas Management	234L1109AF	143/41109
L1314	Oil & Gas Inspection & Enforcement	234L1109AF	143/41109
L1320	Coal Management	234L1109AF	143/41109
L1330	Other Mineral Resources	234L1109AF	143/41109
L1340	Renewable Energy	234L1109AF	143/41109
L1410	Alaska Conveyance & Lands	234L1109AF	143/41109
L1440	Cadastral, Lands and Realty Management	234L1109AF	143/41109
L1492	Communication Site Fee Expenses	23XL1109CS	14X1109
L1493	Communication Site Fee Revenues	23XL1109CS	14X1109
L1494	Communication Site Fee Over-Collections	23XL1109CS	14X1109

Sub-activity	Sub-activity Name	Fund	Treasury Account
L1610	Resource Management Planning	234L1109AF	143/41109
L1620	Abandoned Mine Lands	234L1109AF	143/41109
L1630	Law Enforcement	234L1109AF	143/41109
L1640	Hazardous Materials Management	234L1109AF	143/41109
L1653	Deferred Maintenance	23XL1109A1	14X1109
L1660	MLR Annual & Operations Maintenance	23XL1109A1	14X1109
L1711	NLCS Monument & Conservation Area	234L1109AF	143/41109
L1820	Administrative Support	234L1109AF	143/41109
L1830	Fixed Cost-Bureau wide	234L1109AF	143/41109
L1840	NTC Training Collections	234L1109TF	143/41109
L1841	Proceeds Recycled Material	234L1109PR	143/41109
L1842	Energy Tax Credits	234L1109EC	143/41109
L1850	Information Systems	234L1109AF	143/41109
L1910	Cadastral Reimbursable	XXXL1109RM	14X1109
L1920	Other Reimbursables	XXXL1109RM	14X1109
L1923	Land Buy Back Program for Tribal Nations	222L1109RM	142/21109
L1930	Reimbursable Mining Law Administration	23XL1109ML	14X1109
L1990	Mining Law Administration	23XL1109HF	14X1109
L1993	Mining Claim Fee Receipt	23XL1109HF	14X1109
L1994	Mining Claim Fee Over- Collection	23XL1109HF	14X1109
L1995	MLR Disaster Relief Supplemental	23XL1109DR	14X1109
L2641	Central Hazmat Fund Department Office	23XL1121AF	1414X1121.011
L2642	Central Hazmat 3rd Party Expenses	23XL1121HF	1414X1121.011
L3111	Land Acquisition- Emergency Hardship	23XL5033AP	14X5033
L3130	Acquisition Management	23XL5033AR	14X5033
L3311	Land Acquisition GAOA	XXXL5033OA	14X5033
L3330	Land Acquisition Administration GAOA	XXXL5033O1	14X5033
L5101	Major Category Rights-of- Way	23XL5017AP	14X5017

Sub-activity	Sub-activity Name	Fund	Treasury Account
L5102	Minor Category Rights-of-Way	23XL5017AR	14X5017
L5103	ROW Process Master Agreement	23XL5017AP	14X5017
L5104	Energy & Mineral Fix Fee Charges	23XL5017AR	14X5017
L5105	Recreation Cost Recovery	23XL5017AP	14X5017
L5106	Trans-Alaska Pipeline	23XL5017AR	14X5017
L5110	Energy/Minerals Case Charge	23XL5017AR	14X5017
L5210	Noncompetitive Adoptions	23XL5017AR	14X5017
L5220	Competitive Bid Adoptions	23XL5017AR	14X5017
L5310	Repair of Damage Lands (O&C)	23XL5017AR	14X5017
L5320	Repair of Damage Lands (PD)	23XL5017AR	14X5017
L5321	Repair of Damage Lands (PD)	23XL5017AP	14X5017
L5325	Repair of Damage Lands Fire Trespass (PD)	23XL5017FT	14X5017
L5326	Repair of Damage Lands Fire Trespass (O&C)	23XL2017FT	14X5017
L5330	SEC 304 FLMPA Reclamation Fee	23XL5017AR	14X5017
L5410	Convey Fed-Owned Mineral Interest	23XL5017AR	14X5017
L5420	Record Disclaimers Interest	23XL5017AR	14X5017
L5440	Lease Permit Ease/Convey	23XL5017AR	14X5017
L5441	Film Permit Rental Fees	23XL5017AS	14X5017
L5500	Timber Contract Expense	23XL5017AR	14X5017
L5605	Washington County Utah Land Acquisition Revenue	XXXL5554AR	14X5554
L5606	Washington County Utah Land Acquisition Expenditures	XXXL5554AR	14X5554
L5610	Owyhee Land Acquisition Revenue	XXXL5556AR	14X5556
L5611	Owyhee Land Acquisition Expenditure	XXXL5556AR	14X5556
L5700	Copy Fees	23XL5017AR	14X5017
L5800	Timber Pipeline Rest Collection	23XL5249AR	14X5249

Sub-activity	Sub-activity Name	Fund	Treasury Account
L5810	Forest Pipeline Restoration Fund	23XL5249AR	14X5249
L5820	WPC CRDA Revenues	XXXL5397AR	14X5397
L5821	WPC CRDA Program Administration Costs	XXXL5397AR	14X5397
L5822	WPC CRDA Archeological Resource	XXXL5397AR	14X5397
L5823	WPC Land Hold Shoshone Tribe	XXXL5397AR	14X5397
L5824	WPC Silver State OHV Trail	XXXL5397AR	14X5397
L5825	WPC CRDA Wilderness Management	XXXL5397AR	14X5397
L5826	WPC CRDA Develop Multi-Species Habitat Conservation Plan	XXXL5397AR	14X5397
L5827	WPC Non-motor Recreation Opportunity	XXXL5397AR	14X5397
L5830	Recreation Pipeline Restoration Fund	23XL5249AR	14X5249
L5831	CCLA Revenue Collection	XXXL5558AR	14X5558
L5832	CCLA Program Support	XXXL5558AR	14X5558
L5833	CCLA Land Acquisition	XXXL5558AR	14X5558
L5834	CCLA Silver Saddle Revenue	XXXL5559AR	14X5559
L5835	CCLA Silver Saddle Easement	XXXL5559AR	14X5559
L5838	OJITO Land Acquisition	14XL5612AR	14X5612
L5840	LCLA Gross Proceeds	XXXL5469AR	14X5469
L5841	LCLA Land Acquisition	XXXL5469AR	14X5469
L5842	LCLA Species Habitat Plan	XXXL5469AR	14X5469
L5843	LCLA Sales Preparation	XXXL5469AR	14X5469
L5844	LCLA Archeological Resource Management	XXXL5469AR	14X5469
L5845	LCLA SEC102 Gross Proceed	XXXL5469IN	14X5469
L5846	LCCRDA OHV	XXXL5469IN	14X5469
L5847	LCCRDA Wilderness Management	XXXL5469IN	14X5469
L5848	LCRD Program Support	XXXL5469IN	14X5469
L5850	Southern Nevada Public Land Management Act	XXXL5232AR	14X5232

Sub-activity	Sub-activity Name	Fund	Treasury Account
L5851	SNPLMA Land Acquisition	XXXL5232AR	14X5232
L5852	SNPLMA Capital Improvement Park & Trail	XXXL5232AR	14X5232
L5853	SNPLMA Program Admin	XXXL5232AR	14X5232
L5854	SNPLMA Pre-Proposal Plan	XXXL5232AR	14X5232
L5855	SNPLMA – Mesquite	XXXL5232ME	14X5232
L5856	SNPLMA Parks & Trails	XXXL5232AR	14X5232
L5857	SNPLMA Multi Species Plan	XXXL5232AR	14X5232
L5858	SNPLMA FS Santini Burton	XXXL5232FS	14X5232
L5859	SNPLMA Ivanpah Valley Airport	XXXL5232IV	14X5232
L5861	SNPLMA Conservation Initiative	XXXL5232AR	14X5232
L5862	SNPLMA Construction & Ops Sloan	XXXL5232SL	14X5232
L5863	SNPLMA Repair Trails & Road	XXXL5232SL	14X5232
L5864	SNPLMA Interpretation Act	XXXL5232SL	14X5232
L5865	SNPLMA Research	XXXL5232SL	14X5232
L5866	SNPLMA Sloan Canyon Tract A	XXXL5232SL	14X5232
L5867	Lake Tahoe Restoration Act	XXXL5232AR	14X5232
L5868	SNPLMA Eastern Nevada Landscape Restoration Project	XXXL5232AR	14X5232
L5869	SNPLMA Hazard Fuel Reduction	XXXL5232AR	14X5232
L587A	Federal Component	XXXL5260AR	14X5260
L587B	FLTFA Land Acquisition/ Purchase	XXXL5260BA	14X5260
L587C	FLTFA Land Acquisition/ Outside State	XXXL5260BA	14X5260
L587D	FLTFA Land Acquisition/ Inside State	XXXL5260BS	14X5260
L587E	FLTFA Administration/ Sales/Pooled Account	XXXL5260AR	14X5260
L5881	Secure Rural School Revenue	23XL5485AF	14X5485

Sub-activity	Sub-activity Name	Fund	Treasury Account
L5882	Secure Rural School Expenditure	23XL5485AF	14X5485
L5884	Secure Rural School (Warrant)	23XL5485AR	14X5485
L5900	Forest Ecosystem Health & Recovery Expenditure	23XL5165AR	14X5165
L5901	Forest Ecosystem Health & Recovery Collection	23XL5165AR	14X5165
L5920	Stewardship Contracting Revenue/Expenditure	23XL5506AR	14X5506
L6140	Western Oregon Acquisition	23XL1116AF	14X1116
L6254	O&C Annual Maintenance & Operation	23XL1116AF	14X1116
L6300	Western Oregon Resources Mgmt	23XL1116AF	14X1116
L6420	Western Oregon Information System O&M	23XL1116AF	14X1116
L6711	NLCS Oregon Monument & Conservation	23XL1116AF	14X1116
L7110	Resource Development Protection Omit Lands	23XL8069TF	14X8069
L7121	Resource Development Protection/Management Taylor Grazing Act	23XL8069TF	14X8069
L7122	Resource Development Protection/Management FLPMA	23XL8069TF	14X8069
L7123	Resource Development Protection/Management OHV	23XL8069TF	14X8069
L7124	Wildlife & Fish Conservation & Rehab	23XL8069TF	14X8069
L7130	Public Survey	23XL8069TF	14X8069
L7150	Rights-of-Way	23XL8069TF	14X8069
L7210	General Donations	XXXL8069DN	14X8069
L7220	Resource Restoration Protection or Stewardship Donations	XXXL8069DN	14X8069
L7230	Grazing Donations	XXXL8069DN	14X8069
L7240	Energy and Materials Donations	XXXL8069DN	14X8069
L7250	Wild Horse and Burro Donations	XXXL8069DN	14X8069



Sub-activity	Sub-activity Name	Fund	Treasury Account
L7260	National Conservation Lands Donations	XXXL8069DN	14X8069
L7270	Site Specific Recreation Drop Box Donations	XXXL8069DN	14X8069
L7271	All Other Recreation Donations	XXXL8069DN	14X8069
L8100	Rangeland Improvements (PD Lands)	23XL5132AR	14X5132
L8110	Rangeland Improvements (PD Lands APPR)	23XL5132AF	14X5132
L8200	Rangeland Improvements LU Lands	23XL5132AR	14X5132
L8210	Rangeland Improvements LU Lands APPR	23XL5132AR	14X5132
L9110	Road Maintenance Western Oregon	23XL5018AR	14X5018
L9120	Road Maintenance PD Lands	23XL5018AR	14X5018
L9140	Permit Processing Improvement Revenue	23XL5573AR	14X5573
L9141	Permit Processing Improvement Expense	23XL5573AR	14X5573
L9144	ADP Fee Account, Unavailable	XXXL5573XS	14 5573.004
L9145	ADP Fee Account, State 75%	23XL5573PD	14X5573
L9146	ADP Fee Account, BLM 25%	23XL5573PD	14X5573
L9147	ADP Fee Account, State 75%	XXXL5573DA	14X5573
L9148	ADP Fee Account, BLM 25%	XXXL5573DA	14X5573
L9149	ADP Fee Account, Unavailable	XXXL5573XS	14 5573.004
L9210	Natural Resource Damage Assessment	23XL1618AF	1414X1618.011
L9230	Cook Inlet Region, Inc. (CIRI)	XXXL1118AF	14X1118
L9260	Natural Resource Damage 3 <sup>rd</sup> Party	23XL5198AR	1414X5198.011
L9310	WCF Motorized and Towed Fleet	XXXL4525RV	14X4525
L9322	WCF Stores	XXXL4525RV	14X4525
L9323	WCF National Sign Center	XXXL4525RV	14X4525

Sub-activity	Sub-activity Name	Fund	Treasury Account
L9324	WCF National Sign Initiative	XXXL4525RV	14X4525
L9331	BLM Leave Account	XXXL4525LV	14X4525
L9360	WCF Department Forms Center	XXXL4525RV	14X4525
L9390	WCF Reimbursable FWS and NPS	XXXL4525RM	14X4525
L9420	FHWA Highway Transportation Planning	XXXL8083TF	1469X8083.011
L9425	FHWA Highway FHWA Transportation Planning	XXXL8083T1	1469X8083.011
L9430	Special Projects	XXXL8083TF	1469X8083.011
L9440	FHWA ERFO	23XL0500AF	1469X0500.011
L9450	Surface Transportation Act - FLTP	XXXL8083TF	1469X8083.011
L9620	Forest Pest Control	214L1105AF	14121/41105.011
L9710	Quarters Maintenance	23XL5048AR	14X5048
L9820	USFS Cadastral Survey	23XL1106AF	1412X1106.011
L9840	Great America Outdoor Act	XXXL5715OA	1414X5715.011
L9850	Administrative – Eco System Restoration	23XL0102A1	1414X0102.011
L9851	Project Direct Federal Spending Natural Revegetation	23XL0102D1	1414X0102.011
L9852	Project Direct Federal Spending Invasives	23XL0102D1	1414X0102.011
L9853	Project Direct Federal Spending Recreation Sites	23XL0102D1	1414X0102.011
L9854	Project Direct Federal Spending Revegetation Mines	23XL0102D1	1414X0102.011
L9855	Project Direct Federal Spending Good Neighbor Agreements	23XL0102D1	1414X0102.011
L9860	Administrative FCRP Wells	220L2641EA	14142/02641.011
L9861	Project ECRP Wells	220L2641EC	14142/02641.011
L9900	Helium Property Transfer	XXXL4053RV	14X4053
L9911	Crude Helium Sales	XXXL4053RV	14X4053
L9921	Private Helium Storage	XXXL4053RV	14X4053
L9924	Crude Helium Enrichment Unit	XXXL4053RV	14X4053
L9931	Helium Fee Sales	XXXL4053RV	14X4053
L9932	Helium Royalties	XXXL4053RV	14X4053
L9941	Helium Resource Eval	XXXL4053RV	14X4053

Sub-activity	Sub-activity Name	Fund	Treasury Account
L9951	External Technical & Analytical Service	XXXL4053RV	14X4053
L9961	Natural Gas Royalties	XXXL4053RV	14X4053
L9971	Organizational Support	XXXL4053RV	14X4053
LF100	Preparedness Allocation	23XL1125AF	1414X1125.011
LF102	BIL Preparedness	23XL1125DI	1414X1125.011
LF122	Wildland Fire Prep - DR	23XL1125DR	1414X1125.011
LF200	Suppression Allocation	23XL1125AF	1414X1125.011
LF210	Severity	23XL1125AF	1414X1125.011
LF220	Emergency Stabilization	23XL1125AF	1414X1125.011
LF240	Suppression CAP Adjustment Fund	23XL1125AF	1414X1125.011
LF250	Suppression Ops DR Reg	23XL1125DR	1414X1125.011
LF251	Suppression DR - Severity	23XL1125DR	1414X1125.011
LF252	Suppression DR – Emerg Stabilization	23XL1125DR	1414X1125.011
LF253	Suppression DR - Supp	23XL1125DR	1414X1125.011
LF310	Fuels Management	23XL1125AF	1414X1125.011
LF311	Fuels Management- Disaster Relief	23XL1125DR	1414X1125.011
LF3120	BIL Fuels	23XL1125DI	1414X1125.011
LF312B	BIL Fuels General	23XL1125DI	1414X1125.011
LF321C	BIL Fuels Thinning	23XL1125DI	1414X1125.011
LF321D	BIL Fuels RX	23XL1125DI	1414X1125.011
LF321E	BIL Fuels Center Lines	23XL1125DI	1414X1125.011
LF321F	BIL Fuels Labor	23XL1125DI	1414X1125.011
LF320	Burned Area Rehabilitation	23XL1125AF	1414X1125.011
LF321	Burned Area Rehabilitation - Disaster Relief	23XL1125DR	1414X1125.011
LF322	BIL Burned Area Rehabilitation	23XL1125DI	1414X1125.011
LF330	Fire Facilities Allocation	23XL1125AF	1414X1125.011
LF340	Joint Fire Science Project	23XL1125AF	1414X1125.011
LF342	BIL Fire Science	23XL1125DI	1414X1125.011
LF460	Suppress Assist Collect	23XL1125FA	1414X1125.011
LF561	State Assist Suppression	23XL1125FA	1414X1125.011
LF571	State Assist Preparedness	23XL1125FA	1414X1125.011
LF581	Prepare Assist Collections	23XL1125FA	1414X1125.011
LF690	Fire Reimbursable	XXXL1125RM	1414X1125.011
LF691	Fire All Risks Reimb	XXXL1125RM	1414X1125.011

<u>Sub-activity</u>	<u>Sub-activity Name</u>	<u>Fund</u>	<u>Treasury Account</u>
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## Chapter 5 Program Element Listing

The Office of Management and Budget (OMB) directed each Agency to develop performance goals that are objective, quantifiable, and measurable within a Strategic Plan. Agencies are directed to provide a basis for comparing actual program results with the established goals.

Activity based costing allows for tracking the resources invested in completing work and the work completed and the comparison of the two to determine the cost per unit, for example, the cost of restoring a single acre of land or renewing a single grazing permit. In activity-based costing, all the individual components necessary to achieve the final work output (for example, the protection of a particular riparian area) are tied together so that the true cost of that output can be recognized.

Sub-activity, program element, and work breakdown structure (WBS) codes are used together in activity based costing. Program Elements (PE) track work that has an identifiable starting and ending point, consumes resources (such as funding or staff time), and produces a discrete, measurable unit of accomplishment at the end. PEs are grouped into nine work processes which describe the BLM's work at the highest level and are groupings of activities that are related by a common goal. Using an activity-based cost management structure helps the Bureau to become more efficient and provides increased financial reporting accountability. Activity based costing, by allowing for capturing the full cost of completing work, can also assist the Bureau in better quantifying and providing for the necessary resources.

A list of BLM's PEs and definitions can be found on [HQ 780's SharePoint site](#).

## Chapter 6 DOI/BLM WBS Codes and Project Types

The Work Breakdown Structure (WBS) code is the part of the BLM account code that allows BLM to track individual projects or undertakings required by laws, regulations and/or reporting requirements. Because of their nature, WBS codes require the accumulation of all resources necessary to accomplish the task. A WBS code could be required because the BLM funding source requires specific work to be tracked. This type of funding could be specific to our appropriations, a reimbursable agreement with another federal agency, fees collected, or private contributions and donations for a multitude of reasons.

The BLM WBS code is 12 characters, beginning with four standard characters and the remaining eight positions being alpha/numeric and arranged/defined based on the sub-activity they are associated with. For BLM the first character is always L to identify it in FBMS as a BLM WBS code.

The following is the standard or basic format of the 12-character BLM WBS code:

Position 1	Bureau ID (Always L for BLM)
Position 2	DOI Project Type
Position 3 – 4	BLM Project Type
Position 5 – 8	BLM Project Code
Position 9 – 12	Zero Filled (Future Use)

The following is the standard format of a BLM WBS code subject to indirect cost.

Position 1	Bureau ID (Always L for BLM)
Position 2	DOI Project Type
Position 3 – 4	BLM Project Type
Position 5 – 7	1 Character State Code and Fiscal Year
Position 8 – 12	BLM Project Code

The following is the standard format of a BLM WBS code Using BLM State Code

Position 1	Bureau ID (Always L for BLM)
Position 2	DOI Project Type
Position 3 – 4	BLM Project Type
Position 5	1 Character State Code
Position 6 – 12	BLM Project Code

## WBS CODE EXAMPLES

L.V.RD.OR110000	Loon Lake Rec Site
L.X.SI.WEED0000	Weed Control
L.V.TF.C15C8510	South Parachute Gap Mitigation
L.V.RW.D1501200	IDI 37627 Niebaur ROW App Processing
L.X.SS.H1100000	Special State Code for Oregon

The table below defines the DOI Project Type and the BLM Project Type:

DOI WBS Type	DOI WBS Name	BLM WBS Type	BLM WBS Name
A	Assets Under Construction	CP	Construction Project
A	Assets Under Construction	DM	Deferred Maintenance
A	Assets Under Construction	FC	Fire Construction
A	Assets Under Construction	IT	IT Infrastructure and Office Automation
A	Assets Under Construction	OA	GAOA
A	Assets Under Construction	RS	Secure Rural Schools
A	Assets Under Construction	SN	Southern NV Public Lands (SNPLMA)
D	Deferred Maintenance	DM	Deferred Maintenance
F	Fire	BR	Burned Area Rehabilitation
F	Fire	ES	Emergency Stabilization
F	Fire	FA	Fire Assistance
F	Fire	FC	Fire Construction
F	Fire	FF	BIL WFM Administrative Costs
F	Fire	HF	Hazardous Fuels Reduction
F	Fire	RL	Resilient Landscapes
F	Fire	SP	Fire Suppression
F	Fire	SR	Fire Severity
J	Real Property Costs Below Cap Threshold	CP	Construction Project
J	Real Property Costs Below Cap Threshold	DM	Deferred Maintenance
J	Real Property Costs Below Cap Threshold	FC	Fire Construction
J	Real Property Costs Below Cap Threshold	IT	IT Infrastructure and Office Automation
J	Real Property Costs Below Cap Threshold	OA	GAOS
J	Real Property Costs Below Cap Threshold	RS	Secure Rural Schools
J	Real Property Costs Below Cap Threshold	SN	Southern NV Public Lands SNPLMA

DOI WBS Type	DOI WBS Name	BLM WBS Type	BLM WBS Name
I	Information Technology	IT	IT Infrastructure and Office Automation
R	Reimbursable	CM	Cadastral Survey - Master Agreement
R	Reimbursable	CS	Cadastral Survey (Reimbursable & Forest Service)
R	Reimbursable	OR	Other Reimbursable
R	Reimbursable	RF	Reimbursable Fire
R	Reimbursable	SN	Southern NV Public Lands (SNPLMA)
R	Reimbursable	WF	Working Capital Fund - Admin
V	Available Receipts / Product Sales	AP	Alaska Pipeline
V	Available Receipts / Product Sales	CL	Conveyance of Lands
V	Available Receipts / Product Sales	CT	Timber Contract Expense
V	Available Receipts / Product Sales	DI	Disclaimer of Interest
V	Available Receipts / Product Sales	DL	Damaged Lands
V	Available Receipts / Product Sales	DN	Donations
V	Available Receipts / Product Sales	DO	Damaged Lands, O&C
V	Available Receipts / Product Sales	DP	Damaged Lands, Public Domain
V	Available Receipts / Product Sales	EM	Energy/Mineral Case
V	Available Receipts / Product Sales	FE	Forest Ecosystem
V	Available Receipts / Product Sales	LC	Lincoln County Land Act
V	Available Receipts / Product Sales	LM	Landscape Mitigation
V	Available Receipts / Product Sales	MC	Right-of-Way Minor Cat
V	Available Receipts / Product Sales	MF	Mitigation Funds
V	Available Receipts / Product Sales	RA	Right-of-Way Master Agreement
V	Available Receipts / Product Sales	RC	Recreation Cost Recovery
V	Available Receipts / Product Sales	RD	Recreation Fee Sites



DOI WBS Type	DOI WBS Name	BLM WBS Type	BLM WBS Name
V	Available Receipts / Product Sales	RM	Road Maintenance
V	Available Receipts / Product Sales	RW	Right-of-Way Major Cat
V	Available Receipts / Product Sales	TC	Conveyance, Omitted Lands
V	Available Receipts / Product Sales	TF	RSRC Dev Prot Mgmt - FLPMA
V	Available Receipts / Product Sales	TG	RSRC Dev Prot Mgmt - TGA
V	Available Receipts / Product Sales	TH	RSRC Dev Prot Mgmt - CA off Hwy
V	Available Receipts / Product Sales	TP	Timber Pipeline
V	Available Receipts / Product Sales	TR	Rights-of-Way (L7150)
V	Available Receipts / Product Sales	TS	Public Survey
V	Available Receipts / Product Sales	TW	Wildlife & Fish Cons & Rehab
W	Working Capital Fund	MV	WCF Vehicles
W	Working Capital Fund	WF	Working Capital Fund - Admin
X	Bureau Specific	AM	Abandoned Mines
X	Bureau Specific	CF	Centrally Funded
X	Bureau Specific	CP	Construction Project
X	Bureau Specific	CS	Cadastral Survey (Reimbursable & Forest Service)
X	Bureau Specific	DA	Natural Resource Damage Assessment
X	Bureau Specific	EC	BIL ECRP Orphaned Wells
X	Bureau Specific	ER	BIL Ecosystem Restoration
X	Bureau Specific	FM	Facilities Maintenance
X	Bureau Specific	HE	Helium
X	Bureau Specific	HM	Hazard Management & Resource Restoration
X	Bureau Specific	HR	Federal Highway Roads
X	Bureau Specific	IT	IT Infrastructure and Office Automation
X	Bureau Specific	LA	Land Acquisition
X	Bureau Specific	LU	Land Use Plans/RMP
X	Bureau Specific	OA	Great America Outdoor Act
X	Bureau Specific	PC	Permanent Change of Station
X	Bureau Specific	PR	Gulf Oil Spill, FWS PRFA
X	Bureau Specific	RI	Rangeland Improvement

DOI WBS Type	DOI WBS Name	BLM WBS Type	BLM WBS Name
X	Bureau Specific	RS	Secure Rural Schools
X	Bureau Specific	SG	Sage Grouse
X	Bureau Specific	SI	Special Interest
X	Bureau Specific	SN	Southern NV Public Lands (SNPLMA)
X	Bureau Specific	SS	Special State Unique
X	Bureau Specific	TF	RSRC Dev Prot Mgmt – FLPMA
X	Bureau Specific	TG	RSRC Dev Prot Mgmt - TGA
X	Bureau Specific	TH	RSRC Dev Prot Mgmt - off Hwy
X	Bureau Specific	TR	National Scenic &/or Historic Trails
X	Bureau Specific	TW	Wildlife & Fish Cons & Rehab
X	Bureau Specific	WS	Wild & Scenic River

The table below defines the BLM 1 character state and center code used in the WBS coding schemes.

<b>1 Character Code</b>	<b>State or Center Name</b>	<b>2 Character State Code</b>
A	Arizona State Office	AZ
B	California State Office	CA
C	Colorado State Office	CO
D	Idaho State Office	ID
E	Montana State Office	MT
F	Nevada State Office	NV
G	New Mexico State Office	NM
H	Oregon State Office	OR
J	Utah State Office	UT
K	Wyoming State Office	WY
L	Alaska State Office	AK
M	Eastern States Office	ES
N	National Operations Center	OC
P	Headquarters Office*	HQ
R	Fire and Aviation Directorate	FA
T	National Training Center	TC

\*Prior to FY2021 HQ was WO (Washington Office)

## **BLM Project Accounting (WBS Code) Guide**

Project accounting is an important part of Federal Financial Management, as rules, regulations, reporting and accountability requirements grow more complex. The BLM Project Accounting Guide provides information, instructions and directions for all who establish maintain and monitor projects. The guide provides information, definitions, guidance and the procedures to follow to establish Project/WBS codes in the Financial and Business Management System (FBMS). Also, reports and tools available to monitor projects are provided.

The guide contains an individual Chapter for each Program/Fund/Sub-activity requiring a Project/WBS code. The guide provides the following information:

- Definition of each program
- List of WBS codes for each program
- Information for establishing WBS codes in FBMS
- Reports available to monitor and track WBS codes
- How to look up WBS codes in FBMS
- Information on programs requiring administrative/indirect costs

The Project Accounting Guide is currently being updated and will be made available when completed.

## Chapter 7 Sub-activity Definitions and Associated Program Elements

This chapter contains the BLM sub-activity definitions and explains the proper use of each sub-activity. After the definition, the Program Elements (PE) that can be used with the sub-activity are also listed, with the associated workload measure that the PE represents.

### Conversion of MLR Sub-activity Codes in FY 2019

In the Fiscal Year 2019 Omnibus Appropriation, Congress accepted the BLM proposal to consolidate programs that will allow the Bureau to achieve the greater flexibility within available resources; focus the organization on its responsibilities under FLPMA; and its multiple use mission. The programs consolidated are:

Current Sub-activity	New Sub-activity	Comments
L1010 – Soil, Water & Air Mgmt	L1020 – Rangeland Mgmt	Soil Component of L1010
L1010 – Soil, Water & Air Mgmt	L1160 – Aquatic Habitat Mgmt	Water Component of L1010
L1010 – Soil, Water & Air Mgmt	Benefitting Sub-activity will find	Air Component of L1010
L1040 – Riparian Mgmt	L1160 – Aquatic Habitat Mgmt	
L1120 – Fisheries Mgmt	L1160 – Aquatic Habitat Mgmt	
L1110 – Wildlife Mgmt	L1170 – Wildlife Habitat Mgmt	
L1150 – T&E Species	L1170 – Wildlife Habitat Mgmt	
L1620 – Abandoned Mine Lands	L1644 – AML & Hazardous Materials Mgmt	
L1640 – Hazardous Materials Mgmt	L1644 – AML & Hazardous Materials Mgmt	

### Conversion of MLR Appropriation from No-year to Two-year Funding in FY 2020

The FY 2020 Appropriations Bill, P.L. 116-94, changed the majority of MLR sub-activities from a no-year funding to two-year funding. Sub-activities remaining no-year include:

- L1060 Wild Horse & Burro
- L1492 Communications Site Management
- L1660 Annual Maintenance
- L1653 Deferred Maintenance
- L1990 Mining Law Administration

Conversion of O&C Sub-activity Codes in FY 2021

In the Fiscal Year 2019 Omnibus Appropriation, Congress accepted the BLM proposal to consolidate O&C programs that will allow the Bureau to achieve greater flexibility within available resources and focus the organization on its responsibilities under its multiple use mission. The programs consolidated are:

Current Sub-activity	New Sub-activity	Comments
L6310 – O&C Forest Mgmt	L6300 – Western OR Resources Mgmt	
L6320 – O&C Rfrst & Frst Dev	L6300 – Western OR Resources Mgmt	
L6331 – O&C Rangeland Mgmt	L6300 – Western OR Resources Mgmt	
L6332 – O&C Rec Mgmt	L6300 – Western OR Resources Mgmt	
L6333 – O&C Soil Water Air Mgmt	L6300 – Western OR Resources Mgmt	
L6334 – O&C Wildlife Habitat Mgmt	L6300 – Western OR Resources Mgmt	
L6350 – O&C Rsrsc Mgmt Planning	L6300 – Western OR Resources Mgmt	
L6330 – O&C Other Forest Resources Mgmt	L6300 – Western OR Resources Mgmt	Used for L63xx Budget Only

## L0777 Program Support Costs

Program support costs are defined as general purpose costs that benefit many or all activities in an office but cannot be readily identified with a primary benefitting organization or program.

If an item meets one or more of the following criteria, it is a candidate for program support:

- The item supports more than one sub-activity or cannot be identified with any specific sub-activity
- The item benefits more than one organization within an office
- The item can be purchased more economically through centralization

Support cost items currently include the following:

- State Director Office, XX91\* including EEO, Office of Communications, Office of External Affairs, Public Affairs, etc. not covered by L1820, L6420 or specific program
- Administrative costs not covered by L1820, L6420 or specific programs
- Utilities
- General office machine maintenance, non-program specific
- Human Resource management programs not covered by L1820, L6420 or specific program
- Mapping support (GIS) for those items that cannot be directly attributable to a specific sub-activity/program
- Budget, Contracting and Finance support not covered by L1820, L6420 or specific program
- Safety costs not covered by L1820, L6420 or specific program
- Security costs not covered by L1820, L6420, L1830 or specific program
- Public room support not covered by L1820, L6420 or specific program
- Data, records and FOIA costs not covered by L1820, L6420 or specific program
- Facilities maintenance and support costs not covered by L1660, L6254 or specific program
- Space leases not covered by L1830 or specific program
- Permanent Change of Station for support staff
- GSA Vehicle utilization not covered by L1820, L6420 or specific program
- BLM Vehicle utilization not covered by L1820, L6420 or specific program

Note the following restrictions:

- The following are excluded from program support cost
  - Capitalized equipment, Budget Object Classes 311\* and 32\*
  - WCF vehicle procurement / replacement (including fire vehicles)
  - All IT costs charged to PE codes YA – YC
- L0777 will not be used with a WBS code
- L0777 cannot be used as the default account code for purchase, fleet, or travel charge cards

PE	PE Name	Workload
XG	Provided Facilities and Space Management Services	None
XI	Process Payments, Billing and Collections	None
XJ	Maintain Agency Financial System and Reporting Requirements	None
XK	Manage Procurement, Acquisition and Agreement Activities	None
XL	Provide Personnel Services	None
XM	Provide Employee Development and Training Services	None
XN	Administer Civil Rights	None
XO	Provide Safety Program Services	None
XP	Conduct Management Analysis and Studies	None
XT	Administer Employee and Labor Relations	None
XW	Conduct Budget Formulation/Execution and Cost Management Activities	None
XX	Provide Strategic Leadership	None
XZ	Provide Personal Property, Fleet Mgmt Services & Other Mgmt Support Services	None
YE	Payment of Rent or Space	None
YF	Furniture/Moving Cost paid to GSA	None
YG	Facilities Security Cost	None

**L0888 Undistributed Labor Costs**

Reflects costs that resulted from erroneous coding on labor cost transactions, i.e., Time and Attendance (T&A) reports and payroll adjustments. Expenses charged to this sub-activity are system generated due to time sheet errors and are not used by anyone. NOTE: All costs in the Undistributed Labor Cost sub-activity must be corrected immediately by all field offices, via a FBMS payroll adjustment entry.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
98	Undistributed Payroll	None



## L1020 Rangeland Management

Includes all costs associated with management, maintenance, and enhancement of the rangeland ecosystem including: completing priority soil surveys as per the national MOU between the BLM and NRCS to cooperatively conduct soil survey work; correlating ecological site information to mapping unit or component; conducting on-the-ground projects to improve soil stability and reduce erosion; processing grazing authorizations; conducting compliance, monitoring, and development of grazing management structures; and providing noxious weed treatments and control. The former L1010, Soil Water Air Management was rolled into L1020 during previous fiscal years. The Wild Horse and Burro PE codes reflect the Benefiting Sub-activity concept described in Chapter 3.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AL	Public Outreach Through Interpretation, Environmental Education	Programs/Events Delivered
BO	Inventory Soils Resources	Acres Mapped
BP	Watersheds Assessed	Acres
BQ	Complete Ecological Site Inventory	Acres Completed
BR	Inventory Shrub, Grassland/ PJ Vegetation	Acres
BS	Inventory for Presence Invasive Plants and/or Noxious Weed	Acres
BU	Inventory Lakes/Wetland Areas	Acres
BV	Inventory Streams/Riparian Areas	Miles
CC	Assessment or Prediction of Air Resource Conditions	None
CD	Assess Ecoregions	Assessments Completed
CE	Inventory National Scenic and Historic Trails	Units
DB	Plan for Commercial Activities	Number
DF	Plan for Interdisciplinary Activities	Number
DJ	Evaluate Land Use Plans	Number
DN	Prepare Pre-Land Use Plan	Number
DO	Complete Land Use Plan Scoping Report/Planning Criteria	None
DP	Prepare Draft Land Use Plans	Number
DQ	Prepare Proposed LUP/Final EIS	Number Completed
DR	Resolve Protest/Prepare Record of Decision	None
DS	Prepare Draft EIS Level Land Use Plan Amendment	None
DT	Prepare Final LUP Amendment/Record of Decision	None
DU	Prepare EA Level LUP Amendment/Record of Decision	None

PE	PE Name	Workload
DX	Complete RMP Implementation Strategies	Number Completed
EC	Process Water Rights Actions	Number
ED	Transfer Grazing Preferences	Number
EE	Issue Grazing Permits/Leases	Permits Processed
EF	Issue Grazing Bills	Number
EG	Prepare Vegetative Permits/Contracts	Number
HG	Adopt Wild Horses and Burros	Number of Animals
HH	Long-Term Hold Wild Horse and Burros	None
HI	Prepare/Hold Wild Horses and Burros	Number of Animal Days
JA	Apply Shrub/Grass Vegetation Treatments	Acres
JB	Construct Shrub/Grass/PJ/Forest Projects	Number
JC	Maintain Shrub/Grass/PJ/Forest Projects	Number
JD	Apply Weed Treatments	Acres
JF	Apply Lake/Wetland Treatments	Acres
JG	Apply Stream/Riparian Treatments	Miles
JH	Construct Lake/Wetland/Stream/Riparian Projects	Number of Projects
JI	Maintain Lake/Wetland/Stream/Riparian Projects	Number of Projects
JJ	Gather/Remove Wild Horses and Burros	Number of Animals Remove
JZ	Native Plant Materials Collection	None
KE	Implement Conservation Actions for Non- ESA Species and Communities	None
KH	Prepare/Conduct Competitive Renewable Energy (Wind/Solar) Actions	Number
LA	Monitor Designated National Scenic and Historic Trails	Units
MC	Conduct Census Wild Horse & Burro Areas	Number
MF	Monitor Designated Wild and Scenic Rivers	Miles
MI	Monitor Air Resource/Climatic Conditions	Number of Parameters Collected
MJ	Evaluate Land Health	Evaluation Reports
MK	Evaluate Weed Treatments	Acres
ML	Monitor Grazing Allotments	Number
MN	Monitor Lake/Wetland Habitat	Acres Evaluated
MO	Monitor Streams/Riparian Habitat	Miles Evaluated

PE	PE Name	Workload
MP	Monitor Wild Horse & Burro Herd Management Areas	Number
MQ	Monitor Terrestrial Habitat	Acres Evaluated
MX	Monitor Shrub/Grass Vegetation Treatments	Acres
NA	Inspect Allotments for Grazing Compliance	Number
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
NK	Conduct Wild Horse & Burro Compliance Inspections	Number of Animals
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PH	Provide Program Support: Restore Health of Public Lands	None
PI	Provide Program Support: Sustaining Biological Communities	None
PK	Provide Program Support: Forage	None
XG	Provide Facilities and Space Management Services	None
XI	Process Payments, Billings and Collections	None
XK	Manage Procurement, Acquisition and Agreement Activities	None
XL	Provide Personnel Services	None
XM	Provide Employee Development and Training Services	None
XN	Administer Civil Rights	None
XO	Provide Safety Program Services	None
XP	Conduct Management Analysis and Studies	None
XT	Administer Employee and Labor Relations	None
XW	Conduct Budget Formulation/Execution and Cost Management Activities	None
XX	Provide Strategic Leadership	None
XZ	Provide Personal Property, Vehicle Fleet Management Services, Other Management Support	None
YA	IT Mission Delivery	None
YB	IT Infrastructure	None
YC	EA Capital Planning & ADIR Office	None
YD	IT WCF Payments to DOI	None
YE	Payment for Rent/Space	None

PE	PE Name	Workload
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None

**L1030 Forestry Management (Public Domain - PD)**

Includes all costs associated with management, maintenance, and enhancement of forest and woodland ecosystems (exclusive of Western Oregon). This includes forest planning, inventory, trespass, silvicultural treatments, and all aspects of the sale of timber and other forest and vegetative products, including such products as fuelwood, Christmas trees, post and pole, pine nuts, etc.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AQ	Boundary Standard Documents Produced	None
BP	Watersheds Assessed	Acres
BQ	Complete Ecological Site Inventory	Acres Completed
BS	Inventory for Presence Invasive Plants and Noxious Weeds	Acres
BT	Inventory Forest Woodland Vegetation	Acres
BZ	Inventory Designated Wild and Scenic Rivers	Miles
CC	Assessment Or Prediction of Air Resource Conditions	None
CD	Assess Ecoregions	Assessments Completed
DB	Plan for Commercial Activities	Number
DD	Plan for Public Health/Safety and Property Protection	Number
DF	Plan for Interdisciplinary Activities	Number
DJ	Evaluate Land Use Plans	Number
DN	Prepare Pre-Land Use Plan	Number
DO	Complete Land Use Plan Scoping Report/Planning Criteria	None
DP	Prepare Draft Land Use Plans	Number
DQ	Prepare Proposed LUP/Final EIS	Number Completed
DR	Resolve Protest/Prepare Record of Decision	None
DS	Prepare Draft EIS Level Land Use Plan Amendment	None
DT	Prepare Final LUP Amendment/Record of Decision	None
DU	Prepare EA Level LUP Amendment/Record of Decision	None
DX	Complete RMP Implementation Strategies	Number Completed
EG	Prepare Vegetative Permits/Contracts	Number
HD	Manage Forest and Woodland Commercial Sales	Acres

PE	PE Name	Workload
HE	Biomass Utilization	None
HL	Apply Commercial Forest and Woodland Management	Acres
IP	Road Annual Maintenance	Lane Miles Maintained
JB	Construct Shrub/Grass/PJ/Forest Projects	Number
JC	Maintain Shrub/Grass/PJ/Forest Projects	Number
JD	Apply Weed Treatments	Acres
JE	Restore Forest and Woodland Through Sales	Acres
JN	Restore Forest and Woodlands Through Development	Acres
MB	Evaluate Forest/Woodland Treatments	Acres
MF	Monitor Designated Wild and Scenic Rivers	Miles
MI	Monitor Air Resource/Climatic Conditions	Number of Parameters Collected
MJ	Evaluate Land Health	Evaluation Reports
MK	Evaluate Weed Treatments	Acres
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PH	Provide Program Support: Restore Health of Public Lands	None
XG	Provide Facilities and Space Management Services	None
XI	Process Payments, Billings and Collections	None
XK	Manage Procurement, Acquisition and Agreement Activities	None
XL	Provide Personnel Services	None
XM	Provide Employee Development and Training Services	None
XN	Administer Civil Rights	None
XO	Provide Safety Program Services	None
XP	Conduct Management Analysis and Studies	None
XT	Administer Employee and Labor Relations	None

PE	PE Name	Workload
XW	Conduct Budget Formulation/Execution and Cost Management Activities	None
XX	Provide Strategic Leadership	None
XZ	Provide Personal Property, Vehicle Fleet Management Services, Other Management Support	None
YA	IT Mission Delivery	None
YB	IT Infrastructure	None
YC	EA Capital Planning & ADIR Office	None
YD	IT WCF Payments to DOI	None
YE	Payment for Rent/Space	None
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None

## L1050 Cultural Resources Management

Includes all costs associated with management, maintenance, and enhancement of prehistoric and historic cultural resources and paleontological resources. Does not include costs for consideration of impacts to cultural resources from proposed land-use, when required, (e.g., Section 106 of the NHPA and NEPA review) which are properly coded to the benefitting sub-activity.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AE	Redemption	None
AJ	Consultations With Indian Tribes and Alaska Native Corp	Number of Consultations
BC	Acres of Heritage Resource Inventories	Acres
BD	Museum Collections Managed	Number of Collection Units
BZ	Inventory Designated Wild and Scenic Rivers	Miles
CE	Inventory National Scenic and Historic Trails	Units
DC	Prepare Wilderness/ WSR / NSHT/ Cultural/ Paleontological Activity Plans	Number
DF	Plan for Interdisciplinary Activities	Number
DJ	Evaluate Land Use Plans	Number
DN	Prepare Pre-Land Use Plan	Number
DO	Complete Land Use Plan Scoping Report/Planning Criteria	None
DP	Prepare Draft Land Use Plans	Number
DQ	Prepare Proposed LUP/Final EIS	Number Completed
DR	Resolve Protest/Prepare Record of Decision	None
DS	Prepare Draft EIS Level Land Use Plan Amendment	None
DT	Prepare Final LUP Amendment/Record of Decision	None
DU	Prepare EA Level LUP Amendment/Record of Decision	None
DX	Complete RMP Implementation Strategies	Number Completed
FB	Permits Issued Authorizing Heritage Resource Investigations	Number
FD	Heritage Resources Intensively Recorded, Evaluated and Studied	Number
HF	Heritage Resources Stabilized, Managed and Protected	Number
KD	Process Land Exchanges	Cases Closed
KH	Prepare/Conduct Competitive Renewable Energy (Wind/Solar) Actions	Number



PE	PE Name	Workload
KO	Historic Structures Managed	None
LA	Monitor Designated National Scenic and Historic Trails	Units
MF	Monitor Designated Wild and Scenic Rivers	Miles
MY	Heritage Resources Monitored	Number
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PC	Provide Program Support; Natural/Cultural Heritage	None
XG	Provide Facilities and Space Management Services	None
XI	Process Payments, Billings and Collections	None
XK	Manage Procurement, Acquisition and Agreement Activities	None
XL	Provide Personnel Services	None
XM	Provide Employee Development and Training Services	None
XN	Administer Civil Rights	None
XO	Provide Safety Program Services	None
XP	Conduct Management Analysis and Studies	None
XT	Administer Employee and Labor Relations	None
XW	Conduct Budget Formulation/Execution and Cost Management Activities	None
XX	Provide Strategic Leadership	None
XZ	Provide Personal Property, Vehicle Fleet Management Services, Other Management Support	None
YA	IT Mission Delivery	None
YB	IT Infrastructure	None
YC	EA Capital Planning & ADIR Office	None
YD	IT WCF Payments to DOI	None
YE	Payment for Rent/Space	None
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None

**L1060 Wild Horses & Burros**

Includes all costs associated with managing wild horses and burros, including herd management planning; census and monitoring of animals and their habitat; gathering and removal of excess animals to attain a thriving, natural, ecological balance on the Public Lands; preparation and holding of animals that have been removed from the rangeland; adoption of excess animals; and compliance with adoption requirements.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
BZ	Inventory Designated Wild and Scenic Rivers	Miles
DF	Plan for Interdisciplinary Activities	Number
DI	Plan for Herd Management	Number
DJ	Evaluate Land Use Plans	Number
DN	Prepare Pre-Land Use Plan	Number
DO	Complete Land Use Plan Scoping Report/Planning Criteria	None
DP	Prepare Draft Land Use Plans	Number
DQ	Prepare Proposed LUP/Final EIS	Number Completed
DR	Resolve Protest/Prepare Record of Decision	None
DS	Prepare Draft EIS Level Land Use Plan Amendment	None
DT	Prepare Final LUP Amendment/Record of Decision	None
DU	Prepare EA Level LUP Amendment/Record of Decision	None
DX	Complete RMP Implementation Strategies	Number Completed
HG	Adopt Wild Horses and Burros	Number of Animals
HH	Long-Term Hold Wild Horse and Burros	None
HI	Prepare/Hold Wild Horses and Burros	Number of Animal Days
JB	Construct Shrub/Grass/PJ/Forest Projects	Number
JC	Maintain Shrub/Grass/PJ/Forest Projects	Number
JJ	Gather/Remove Wild Horses and Burros	Number of Animals Removed
KF	Population Growth Suppression Treatments	Animals Treated
MC	Conduct Census Wild Horse & Burro Areas	Number
MF	Monitor Designated Wild and Scenic Rivers	Miles
MP	Monitor Wild Horse & Burro Herd Management Areas	Number
NK	Conduct Wild Horse & Burro Compliance Inspections	Number of Animals

PE	PE Name	Workload
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PC	Provide Program Support; Natural/Cultural Heritage	None
XG	Provide Facilities and Space Management Services	None
XI	Process Payments, Billings and Collections	None
XK	Manage Procurement, Acquisition and Agreement Activities	None
XL	Provide Personnel Services	None
XM	Provide Employee Development and Training Services	None
XN	Administer Civil Rights	None
XO	Provide Safety Program Services	None
XP	Conduct Management Analysis and Studies	None
XT	Administer Employee and Labor Relations	None
XW	Conduct Budget Formulation/Execution and Cost Management Activities	None
XX	Provide Strategic Leadership	None
XZ	Provide Personal Property, Vehicle Fleet Management Services, Other Management Support	None
YA	IT Mission Delivery	None
YB	IT Infrastructure	None
YC	EA Capital Planning & ADIR Office	None
YD	IT WCF Payments to DOI	None
YE	Payment for Rent/Space	None
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None

**L1061 Wild Horses and Burros Sales – Collections (WBS Not Allowed)**

Revenue derived from the direct sale of WH&Bs outside of the adoption process.

PE	PE Name	Workload
RB	Revenue Billings & Collection	None

**L1062 Wild Horses and Burros Sales – Expenditures (WBS Required)**

Expenditure account for L1061 Revenue includes all costs associated with managing wild horses and burros, including herd management planning; census and monitoring of animals and their habitat; gathering and removal of excess animals to attain a thriving, natural, ecological balance on the Public Lands; preparation and holding of animals that have been removed from the rangeland; adoption of excess animals; and compliance with adoption requirements.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
HG	Adopt Wild Horses and Burros	None
HH	Long-Term Hold Wild Horse and Burros	None
HI	Prepare/Hold Wild Horses and Burros	Number of AnimalDays
MC	Conduct Census Wild Horse & Burro Areas	Number
NK	Conduct Wild Horse & Burro Compliance Inspections	Number of Animals
YE	Year End Adjustment Abnormal Balance	None

## L1160 Aquatic Habitat Management

Includes all costs associated with fish and aquatic habitat conservation, hydropower licensing, fish passage, the control of aquatic invasive species, monitoring water resource condition and trends, and collaborating with soil resources and other programs to reduce sediment discharges into waters. Also includes the costs associated with collecting and analyzing water resources data needed to maintain, protect, and restore water resources effectively, as well as applying expertise to assess and improve the productivity and resiliency of these resources on public lands. The water component of L1010, L1040 and L1120 are now included in L1160.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AL	Public Outreach Through Interpretation, Environmental Education	Programs/Events Delivered
BH	Inventory Abandoned Mine Land Sites	Sites Inventoried
BN	Inventory Water Resources	Number of Inventory Station Parameters
BP	Watersheds Assessed	Acres
BR	Inventory Shrub, Grassland/ PJ Vegetation	Acres
BT	Inventory Forest and Woodland Vegetation	Acres
BU	Inventory Lakes/Wetland Areas	Acres
BV	Inventory Streams/Riparian Areas	Miles
BZ	Inventory Designated Wild and Scenic Rivers	Miles
CB	Inventory Wildlife/Plan Habitat	Acres
CD	Assess Ecoregions	Assessments Completed
CE	Inventory National Scenic and Historic Trails	Units
DF	Plan for Interdisciplinary Activities	Number
DJ	Evaluate Land Use Plans	Number
DK	Plan for T&E Species Recovery	None
DN	Prepare Pre-Land Use Plan	Number
DO	Complete Land Use Plan Scoping Report/Planning Criteria	None
DP	Prepare Draft Land Use Plans	Number
DQ	Prepare Proposed LUP/Final EIS	Number Completed
DR	Resolve Protest/Prepare Record of Decision	None
DS	Prepare Draft EIS Level Land Use Plan Amendment	None
DT	Prepare Final LUP Amendment/Record of Decision	None

PE	PE Name	Workload
DU	Prepare EA Level LUP Amendment/Record of Decision	None
DX	Complete RMP Implementation Strategies	Number Completed
FN	Support Hydropower Licensing	Number of Licenses Issued
HI	Prepare/Hold Wild Horses and Burros	Number of Animal Days
HP	Remediate AML Physical Safety Hazards	Features
JA	Apply Shrub/Grass Vegetation Treatments	Acres
JB	Construct Shrub/Grass/PJ/Forest Projects	Number
JC	Maintain Shrub/Grass/PJ/Forest Projects	Number
JE	Restore Forest and Woodland Through Sales	Acres
JF	Apply Lake/Wetland Treatments	Acres
JG	Apply Stream/Riparian Treatments	Miles
JH	Construct Lake/Wetland/Stream/Riparian Projects	Number of Projects
JI	Maintain Lake/Wetland/Stream/Riparian Projects	Number of Projects
JK	Implement AML Projects to Restore Water Quality	Acres
JN	Restore Forest and Woodlands Through Development	Acres
JP	Implement Threatened and Endangered Species Recovery/Actions	Number
JZ	Native Plant Materials Collection	None
KD	Process Land Exchanges	Cases Closed
KE	Implement Conservation Actions for Non-ESA Species and Communities	None
LA	Monitor Designated National Scenic and Historic Trails	Units
MB	Evaluate Forest/Woodland Treatments	Acres
MF	Monitor Designated Wild and Scenic Rivers	Miles
MG	Monitor and Maintain AML Water Quality, Hazmat & NRDAR Sites	Sites
MI	Monitor Air Quality and Climate Conditions	Number of Parameters
MJ	Evaluate Land Health	Evaluation Reports
MN	Monitor Lake/Wetland Habitat	Acres Evaluated
MO	Monitor Streams/Riparian Habitat	Miles Evaluated
MQ	Monitor Terrestrial Habitat	Acres Evaluated
MR	Monitor Species Populations	Number
MX	Monitor Shrub/Grass Vegetation Treatments	Acres
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed

PE	PE Name	Workload
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PH	Provide Program Support: Restore Health of Public Lands	None
PI	Provide Program Support: Sustaining Biological Communities	None
XG	Provide Facilities and Space Management Services	None
XI	Process Payments, Billings and Collections	None
XK	Manage Procurement, Acquisition and Agreement Activities	None
XL	Provide Personnel Services	None
XM	Provide Employee Development and Training Services	None
XN	Administer Civil Rights	None
XO	Provide Safety Program Services	None
XP	Conduct Management Analysis and Studies	None
XT	Administer Employee and Labor Relations	None
XW	Conduct Budget Formulation/Execution and Cost Management Activities	None
XX	Provide Strategic Leadership	None
XZ	Provide Personal Property, Vehicle Fleet Management Services, Other Management Support	None
YA	IT Mission Delivery	None
YB	IT Infrastructure	None
YC	EA Capital Planning & ADIR Office	None
YD	IT WCF Payments to DOI	None
YE	Payment for Rent/Space	None
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None



## L1170 Wildlife Habitat Management

Includes all costs associated with maintaining, improving, or enhancing wildlife habitats (or populations in Alaska regarding the Subsistence Program). Includes all costs directly associated with the protection, conservation, recovery, and evaluation of populations and habitats of Endangered Species Act (ESA). This includes threatened, endangered, proposed and candidate species and special status animal and plant species as defined in BLM Manual 6840. Chargeable items include those actions that directly benefit the special status populations and habitats, such as preparation of land use plans or other activity plans that are directly related to T&E species habitat, resource protection and investigation, preparation and implementation of educational outreach programs, and Section 7 consultation on Bureau special status species conservation and recovery actions. The T&E Species Program funding is not appropriate for funding project-level review, assessment, evaluation, and mitigation for compliance with section 7(a)(2) of the ESA. BLM authorized activities requiring input on threatened and endangered species for NEPA analysis, use authorizations, permitting, or section 7(a)(2) consultation are to be charged to the appropriate benefiting sub-activity, and not to L1170. L1110 and L1150 are now included in L1170.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AL	Public Outreach Through Interpretation Environmental Educations	Programs/Events Delivery
BN	Inventory Water Resources	Number of Inventory Station Parameters
BP	Watersheds Assessed	Acres
BR	Inventory Shrub, Grassland/PJ Vegetation	Acres
BT	Inventory Forest and Woodland Vegetation	Acres
BU	Inventory Lakes/Wetland Acres	Acres
BV	Inventory Streams/Riparian Areas	Miles
BY	Inventory Linear Recreation Resources	Miles
BZ	Inventory Designated Wild and Scenic Rivers	Miles
CB	Inventory Wildlife/Plan Habitat	Acres
CD	Assess Ecoregions	Assessments completed
CE	Inventory National Scenic and Historic Trails	Units
DF	Plan for Interdisciplinary Activities	Number
DJ	Evaluate Land Use Plans	Number
DK	Plan for T&E Species Recovery	None
DN	Prepare Draft Land Use Plans	Number
DO	Complete Land Use Plan Scoping Report/Planning Criteria	None
DP	Prepare Draft Land Use Plans	Number
DQ	Prepare Proposed LUP/Final EIS	Number Completed
DR	Resolve Protest/Prepare Record of Decision	None
DS	Prepare Draft EIS Level Land Use Plan Amendment	None

PE	PE Name	Workload
DT	Prepare Final LUP Amendment/Record of Decision	None
DU	Prepare EA Level LUP Amendment/Record of Decision	None
DX	Complete RMP Implementation Strategies	Number Completed
FN	Support Hydropower Licensing	Number of Licenses Issued
DX	Complete RMP Implementation Strategies	Number Completed
HG	Adopt Wild Horses and Burros	Number of Animals
HH	Long-Term Hold Wild Horse and Burros	None
HI	Prepare/Hold Wild Horses and Burros	Number of Animal Days
IB	Facilities Deferred Maintenance and Construction	Number of Projects
ID	Trail Annual Maintenance	Miles
IP	Road Annual Maintenance	Miles
JA	Apply Shrub/Grass Vegetation Treatments	Acres
JB	Construct Shrub/Grass/PJ/Forest Projects	Number
JC	Maintain Shrub/Grass/PJ/Forest Projects	Number
JD	Apply Weed Treatments	Acres
JE	Restore Forest and Woodland Through Sales	Acres
JF	Apply Lake/Wetland Treatments	Acres
JG	Apply Stream/Riparian Treatments	Miles
JH	Construct Lake/Wetland/Stream/Riparian Projects	Number of Projects
JI	Maintain Lake/Wetland/Stream/Riparian Projects	Number of Projects
JN	Restore Forest and Woodlands Through Development	Acres
JP	Implement Threatened and Endangered Species Recovery Actions	Number
JX	Decommission and Rehabilitate Roads and Trails	None
JO	Native Seed Increase	Pounds
JV	Native Seed Studies	Number
JY	Native Plant Restoration	Acres
JZ	Native Plant Materials Collection	None
KD	Process Land Exchanges	Cases Closed
KE	Implement Conservation Actions for Non-ESA Species and Communities	None
KF	Population Growth Suppression Treatments	Animals Treated
KH	Prepare/Conduct Competitive Renewable Energy (Wind/Solar) Actions	Number
LA	Monitor Designated National Scenic and Historic Trails	Units
MB	Evaluate Forest/Woodland Treatments	Acres
MC	Conduct Census Wild Horse & Burro Areas	Number

PE	PE Name	Workload
MF	Monitor Designated Wild and Scenic Rivers	Miles
MJ	Evaluate Land Health	Evaluation Reports
MK	Evaluate Weed Treatments	Acres
MN	Monitor Lake/Wetland Habitat	Acres Evaluated
MO	Monitor Streams/Riparian Habitat	Miles Evaluated
MP	Monitor Wild Horse & Burro Herd Management Areas	Number
NK	Conduct Wild Horse & Burro Compliance Inspections	Number of Animals
MQ	Monitor Terrestrial Habitat	Acres Evaluated
MR	Monitor Species Populations	Number
MV	Monitor Linear Recreation Management Objectives	Miles
MX	Monitor Shrub/Grass Vegetation Treatments	Number
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PH	Provide Program Support: Restore Health of Public Lands	None
PI	Provide Program Support: Sustaining Biological Communities	None
XG	Provide Facilities and Space Management Services	None
XI	Process Payments, Billings and Collections	None
XK	Manage Procurement, Acquisition and Agreement Activities	None
XL	Provide Personnel Services	None
XM	Provide Employee Development and Training Services	None
XN	Administer Civil Rights	None
XO	Provide Safety Program Services	None
XP	Conduct Management Analysis and Studies	None
XT	Administer Employee and Labor Relations	None
XW	Conduct Budget Formulation/Execution and Cost Management Activities	None
XX	Provide Strategic Leadership	None
XZ	Provide Personal Property, Vehicle, Fleet Management Services, Other Management Support	None
YA	IT Mission Delivery	None
YB	IT Infrastructure	None
YC	EA Capital Planning & ADIR Office	None
YD	IT WCF Payments to DOI	None

PE	PE Name	Workload
YE	Payment for Rent/Space	None
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None

## L1210 Wilderness Management

Includes all costs associated with managing, protecting and conserving Federal lands designated by law as Wilderness Areas and Wilderness Study Areas. As part of the National Conservation Lands, the Wilderness Management Program supports the BLM multiple-use mission by ensuring that management efforts focus on conservation while allowing for compatible uses consistent with the designating language.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AE	Heritage Resource Education & Outreach	None
AL	Public Outreach Through Interpretation Environmental Educations	Programs/Events Delivery
BE	Inventory for Wilderness Character	Acres
BG	Other Hazard Sites Assessed	Number
BP	Watersheds Assessed	Acres
BQ	Complete Ecological Site Inventory	Acres Completed
BS	Inventory for Presence Invasive Plants and Noxious Weeds	Acres
BT	Inventory Forest and Woodland Vegetation	Acres
BZ	Inventory Designated Wild and Scenic Rivers	Miles
CE	Inventory National Scenic and Historic Trails	Units
DC	Prepare Wilderness/ WSR / NSHT/ Cultural/ Paleontological Activity Plans	Number
DF	Plan for Interdisciplinary Activities	Number
DJ	Evaluate Land Use Plans	Number
DN	Prepare Pre-Land Use Plan	Number
DO	Complete Land Use Plan Scoping Report/Planning Criteria	None
DP	Prepare Draft Land Use Plans	Number
DQ	Prepare Proposed LUP/Final EIS	Number Completed
DR	Resolve Protest/Prepare Record of Decision	None
DS	Prepare Draft EIS Level Land Use Plan Amendment	None
DT	Prepare Final LUP Amendment/Record of Decision	None
DU	Prepare EA Level LUP Amendment/Record of Decision	None
DX	Complete RMP Implementation Strategies	Number Completed
EA	Process SRP's for Commercial Users , Groups	Number of Active Permits
EB	Issue , Manage Recreation Use Permits	Number Issued

PE	PE Name	Workload
EQ	Process FLPMA Leases, Permits, Licenses, and Easements	Actions Processed
FH	Process Manage SRP's for Non Commercial	Number of Permits Issued/Monitored
IA	Building Annual Maintenance	Number of Buildings
IB	Facilities Deferred Maintenance and Construction	Number of Projects
ID	Trail Annual Maintenance	Miles
IE	Trails Deferred Maintenance and Construction	Number of Projects
IH	Bridge Deferred Maintenance and Construction	Number of Projects
IK	Dam Deferred Maintenance and Construction	Number of Projects
IQ	Road Deferred Maintenance and Construction	Number of Projects
IU	Site Non-Building Annual Maintenance	Number of Sites
JA	Apply Shrub/Grass Vegetation Treatments	Acres
JB	Construct Shrub/Grass/PJ/Forest Projects	Number
JC	Maintain Shrub/Grass/PJ/Forest Projects	Number
JD	Apply Weed Treatments	Acres
JF	Apply Lake/Wetland Treatments	Acres
JG	Apply Stream/Riparian Treatments	Miles
JI	Maintain Lake/Wetland/Stream/Riparian Projects	Number of Projects
JX	Decommission and Rehabilitate Roads and Trails	None
KD	Process Land Exchanges	Cases Closed
LA	Monitor Designated National Scenic and Historic Trails	Units
MD	Monitor Wilderness and Wilderness Study Areas	Acres
MF	Monitor Designated Wild and Scenic Rivers	Miles
MK	Evaluate Weed Treatments	Acres
MN	Monitor Lake/Wetland Habitat	Acres Evaluated
MO	Monitor Streams/Riparian Habitat	Miles Evaluated
MQ	Monitor Terrestrial Habitat	Acres Evaluated
MU	Monitor Water Resources	Number of Monitoring Station Parameters
MX	Monitor Shrub/Grass Vegetation Treatments	Acres
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed

PE	PE Name	Workload
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PC	Provide Program Support; Natural/Cultural Heritage	None
PH	Provide Program Support: Restore Health of Public Lands	None
XG	Provide Facilities and Space Management Services	None
XI	Process Payments, Billings and Collections	None
XK	Manage Procurement, Acquisition and Agreement Activities	None
XL	Provide Personnel Services	None
XM	Provide Employee Development and Training Services	None
XN	Administer Civil Rights	None
XO	Provide Safety Program Services	None
XP	Conduct Management Analysis and Studies	None
XT	Administer Employee and Labor Relations	None
XW	Conduct Budget Formulation/Execution and Cost Management Activities	None
XX	Provide Strategic Leadership	None
XZ	Provide Personal Property, Vehicle Fleet Management Services, Other Management Support	None
YA	IT Mission Delivery	None
YB	IT Infrastructure	None
YC	EA Capital Planning & ADIR Office	None
YD	IT WCF Payments to DOI	None
YE	Payment for Rent/Space	None
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None

## L1220 Recreation Resources Management

Includes all costs associated with managing recreation activities and visitor services on Federallands and waters. The components of the Recreation Resources Management program includerecreation planning; travel and transportation management; visitor safety and information; facility management and accessibility; river management; national scenic and historic trails; hunting, fishing, and shooting sports; public outreach, stewardship, and partnerships; and cavemanagement.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AE	Heritage Resource Education & Outreach	None
AL	Public Outreach Through Interpretation, Environmental Education	Programs/Events Delivery
BA	Recreation Resources Inventoried/Assessed	Acres
BD	Museum Collections Managed	Number of Collection Units
BY	Inventory Linear Recreation Resources	Miles
BZ	Inventory Designated Wild and Scenic Rivers	Miles
CE	Inventory National Scenic and Historic Trails	Units
DA	Prepare and Revise Recreation Activity Plans	Number
DB	Plan for Commercial Activities	Number
DC	Prepare Wilderness/ WSR / NSHT/ Cultural/ Paleontological Activity Plans	Number
DD	Plan for Public Health/Safety and Property Protection	Number
DF	Plan for Interdisciplinary Activities	Number
DJ	Evaluate Land Use Plans	Number
DN	Prepare Pre-Land Use Plan	Number
DO	Complete Land Use Plan Scoping Report/Planning Criteria	None
DP	Prepare Draft Land Use Plans	Number
DQ	Prepare Proposed LUP/Final EIS	Number Completed
DR	Resolve Protest/Prepare Record of Decision	None
DS	Prepare Draft EIS Level Land Use Plan Amendment	None
DT	Prepare Final LUP Amendment/Record of Decision	None
DU	Prepare EA Level LUP Amendment/Record of Decision	None
DV	Review Other Bureau Proposed Actions	Reviews Conducted
DX	Complete RMP Implementation Strategies	Number Completed



PE	PE Name	Workload
EA	Process SRP's for Commercial Users, Groups	Number of Active Permits
EB	Issue, Manage Recreation Use Permits	Number Issued
ER	Process Rights-of-Way Grants	Number of Actions
EQ	Process FLPMA Leases, Permits, Licenses, and Easements	Actions Processed
FH	Process, Manage SRP's for Non Commercial	Number of Permits Issued/Monitored
FP	Process Right-of-Way Actions Other Than Grants	Actions Processed
FU	Manage Fee Collection Program for RUPs, SRPs	Number of Fee Sites Managed
FV	Administer The Recreation Fee Program	Number of Fee Sites Managed
IA	Building Annual Maintenance	Number of Buildings
IB	Facilities Deferred Maintenance and Construction	Number of Projects
ID	Trail Annual Maintenance	Miles
IE	Trails Deferred Maintenance and Construction	Number of Projects
IG	Bridge Annual Maintenance	Bridges Maintained
IH	Bridge Deferred Maintenance and Construction	Number of Projects
IJ	Dam Annual Maintenance	Dams Maintained
IK	Dam Deferred Maintenance and Construction	Number of Projects
IP	Road Annual Maintenance	Lane Miles Maintained
IQ	Road Deferred Maintenance and Construction	Number of Projects
IU	Site Non-Building Annual Maintenance	Number of Sites
JA	Apply Shrub/Grass Vegetation Treatments	Acres
JD	Apply Weed Treatments	Acres
JX	Decommission and Rehabilitate Roads and Trails	None
KD	Process Land Exchanges	Cases Closed
KH	Prepare/Conduct Competitive Renewable Energy (Wind/Solar) Actions	Number
LA	Monitor Designated National Scenic and Historic Trails	Units
MA	Monitor Recreation Areas	None
MD	Monitor Wilderness and Wilderness Study Areas	Acres
MF	Monitor Designated Wild and Scenic Rivers	Miles

PE	PE Name	Workload
MV	Monitor Linear Recreation Management Objectives	Miles
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PM	Provide Program Support: Quality Recreational Experience	None
XG	Provide Facilities and Space Management Services	None
XI	Process Payments, Billings and Collections	None
XK	Manage Procurement, Acquisition and Agreement Activities	None
XL	Provide Personnel Services	None
XM	Provide Employee Development and Training Services	None
XN	Administer Civil Rights	None
XO	Provide Safety Program Services	None
XP	Conduct Management Analysis and Studies	None
XT	Administer Employee and Labor Relations	None
XW	Conduct Budget Formulation/Execution and Cost Management Activities	None
XX	Provide Strategic Leadership	None
XZ	Provide Personal Property, Vehicle Fleet Management Services, Other Management Support	None
YA	IT Mission Delivery	None
YB	IT Infrastructure	None
YC	EA Capital Planning & ADIR Office	None
YD	IT WCF Payments to DOI	None
YE	Payment for Rent/Space	None
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None

**L1232 Recreation Enhancement Fee Project (WBS Required)**

For use at designated recreation fee sites. To be used for any costs associated with the site for which the collections are made, including managing, cleaning, monitoring, maintaining and improving the site. The cost of collecting fees may also be charged to this sub-activity.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AL	Public Outreach Through Interpretation, Environmental Education	Programs/Events Delivery
BA	Recreation Resources Inventoried/Assessed	Acres
BY	Inventory Linear Recreation Resources	Miles
BZ	Inventory Designated Wild and Scenic Rivers	Miles
DA	Prepare and Revise Recreation Activity Plans	Number
DC	Prepare Wilderness/ WSR / NSHT/ Cultural/ Paleontological Activity Plans	Number
EA	Process SRP's for Commercial Users, Groups	Number of Active Permits
EB	Issue, Manage Recreation Use Permits	Number Issued
FH	Process, Manage SRP's for Non-Commercial	Number of Permits Issued/Monitored
FU	Manage Fee Collection Program for RUPs, SRPs	Number of Fee Sites Managed
FV	Administer The Recreation Fee Program	Number of Fee Sites Managed
IA	Building Annual Maintenance	Number of Buildings
IB	Facilities Deferred Maintenance and Construction	Number of Projects
ID	Trail Annual Maintenance	Miles
IE	Trails Deferred Maintenance and Construction	Number of Projects
IH	Bridge Deferred Maintenance and Construction	Number of Projects
IK	Dam Deferred Maintenance and Construction	Number of Projects
IO	Construct Admin Sites	None
IP	Road Annual Maintenance	Lane Miles Maintained
IQ	Road Deferred Maintenance and Construction	Number of Projects
IU	Site Non-Building Annual Maintenance	Number of Sites
JB	Construct Shrub/Grass/PJ/Forest Projects	Number
JC	Maintain Shrub/Grass/PJ/Forest Projects	Number

PE	PE Name	Workload
JX	Decommission and Rehabilitate Roads and Trails	None
MA	Monitor Recreation Areas	None
MF	Monitor Designated Wild and Scenic Rivers	Miles
MV	Monitor Linear Recreation Management Objectives	Miles
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
RA	Revenue Billings & Collection	None

## L1310 Oil & Gas Management

Includes costs associated with the management and processing of authorizations, operations, and compliance for oil and gas resources on Federal and Indian lands. See other Oil and Gas sub-activities L1314, L9141, L9145, L9146 and PTA/AWP Program Directives for sub-activity use nuances.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AJ	Consultations With Indian Tribes and Alaska Native Corporations	Number of Consultations
AQ	Boundary Standard Documents Produced	None
BX	Manage Public Land Records	Number
BZ	Inventory Designated Wild and Scenic Rivers	Miles
DB	Plan for Commercial Activities	Number
DF	Plan for Interdisciplinary Activities	Number
DJ	Evaluate Land Use Plans	Number
DN	Prepare Pre-Land Use Plan	Number
DO	Complete Land Use Plan Scoping Report/Planning Criteria	None
DP	Prepare Draft Land Use Plans	Number
DQ	Prepare Proposed LUP/Final EIS	Number Completed
DR	Resolve Protest/Prepare Record of Decision	None
DS	Prepare Draft EIS Level Land Use Plan Amendment	None
DT	Prepare Final LUP Amendment/Record of Decision	None
DU	Prepare EA Level LUP Amendment/Record of Decision	None
DX	Complete RMP Implementation Strategies	Number Completed
EI	Develop and Issue Federal Fluid Mineral Leases	Number
EJ	Process Fluid Minerals APDs	Number
EQ	Process FLPMA Leases, Permits, Licenses, and Easements	Actions Processed
ER	Process Rights-of-Way Grants	Number of Actions
FF	Process O&G Reservoir Management Agreements	Number
FI	Process Admin Changes Post Lease Federal Fluid Minerals	Actions
FJ	Process Fluid Minerals Sundry Notices	Number
FP	Process Right-of-Way Actions Other Than Grants	Actions Processed
JX	Decommission and Rehabilitate Roads and Trails	None

PE	PE Name	Workload
MF	Monitor Designated Wild and Scenic Rivers	Miles
MW	Conduct Fluid Mineral Surface and Environmental Monitoring	Sites Monitored
NB	Conduct Fluid Mineral Inspection, Enforcement	Number of Inspections Completed
NC	Resolve Fluid Mineral Drainage Cases	Number
NH	Conduct Realty Compliance Inspection	Number of Inspections
NJ	Process Surface Trespass/Unauthorized Occupancy Cases	Number Of Cases Processed
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PP	Provide Program Support: Public Resources - Energy	None
XG	Provide Facilities and Space Management Services	None
XI	Process Payments, Billings and Collections	None
XK	Manage Procurement, Acquisition and Agreement Activities	None
XL	Provide Personnel Services	None
XM	Provide Employee Development and Training Services	None
XN	Administer Civil Rights	None
XO	Provide Safety Program Services	None
XP	Conduct Management Analysis and Studies	None
XT	Administer Employee and Labor Relations	None
XW	Conduct Budget Formulation/Execution and Cost Management Activities	None
XX	Provide Strategic Leadership	None
XZ	Provide Personal Property, Vehicle Fleet Management Services, Other Management Support	None
YA	IT Mission Delivery	None
YB	IT Infrastructure	None
YC	EA Capital Planning & ADIR Office	None
YD	IT WCF Payments to DOI	None
YE	Payment for Rent/Space	None
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None

**L1314 Oil and Gas Inspection & Enforcement**

Includes all cost associated with carrying out the oil and gas inspection and enforcement program to include:

- Inspect existing oil and gas authorizations, roughly 50,000 annually; determine the adequacy of operators’ financial bonding, with a review of risk factors to weigh potential liability; and evaluating well inventories in the field to address inactive wells. The BLM uses a risk-based inspection strategy and is focused on inspecting high priority wells, as designated by BLM’s risk-based inspection strategy.
- Inspect producing oil and gas wells and ensure proper reporting of production.
- Take enforcement actions to ensure compliance with terms and conditions of leases, APDs, and other authorizations. This includes compliance with environmental conditions and identifying Drilling Without Approval or trespass wellbores.
- Approve reservoir management agreements to provide for the orderly development of oil and gas fields.
- Evaluate oil and gas fields for drainage (fluid minerals on Federal land removed through a well on adjacent private land), and taking administrative actions, if necessary, to protect Federal mineral interests.
- Protect the environment by plugging and reclaiming orphan oil and gas wells drilled by previously existing oil and gas companies; remediating the Alaska Legacy Wells originally drilled by the Federal Government (U.S. Navy and U.S. Geological Survey); and ensuring plugging of the shallow coalbed methane wells in the Powder River Basin of Wyoming.

The BLM performs several different types of oil and gas inspections in an effort to ensure that the American people receive the benefit of the natural and mineral resources on their lands and to ensure that those resources are managed in an environmentally responsible manner to include:

- Production Inspections
- Drilling Inspections
- Abandonment Inspections
- Workover Inspections
- Environmental Inspections
- Records Verification Inspections
- Undesirable Even Inspections
- Alleged Theft Inspections, and
- Idle Well Inspections

PE	PE Name	Workload
AJ	Consultations With Indian Tribes and Alaska Native Corporations	Number of Consultations

PE	PE Name	Workload
MW	Conduct Fluid Mineral Surface and Environmental Monitoring	Sites Monitored
NB	Conduct Fluid Mineral Inspection, Enforcement	Number of Inspections Completed
NC	Resolve Fluid Mineral Drainage Cases	Number
NH	Conduct Realty Compliance Inspections	Number of
NJ	Process Surface Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PP	Provide Program Support: Public Resources - Energy	None
XG	Provide Facilities and Space Management Services	None
XI	Process Payments, Billings and Collections	None
XK	Manage Procurement, Acquisition and Agreement Activities	None
XL	Provide Personnel Services	None
XM	Provide Employee Development and Training Services	None
XN	Administer Civil Rights	None
XO	Provide Safety Program Services	None
XP	Conduct Management Analysis and Studies	None
XT	Administer Employee and Labor Relations	None
XW	Conduct Budget Formulation/Execution and Cost Management Activities	None
XX	Provide Strategic Leadership	None
XZ	Provide Personal Property, Vehicle Fleet Management Services, Other Management Support	None
YA	IT Mission Delivery	None
YB	IT Infrastructure	None
YD	IT WCF Payments to DOI	None
YE	Payment for Rent/Space	None
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None





**L1320 Coal Management**

Includes all costs associated with the management and processing of authorizations, operations, and compliance for coal resources on Federal and Indian lands except cost recovery use authorization applications as provided in L5104 and L5110.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AQ	Boundary Standard Documents Produced	None
BX	Manage Public Land Records	Number
DB	Plan for Commercial Activities	Number
DF	Plan for Interdisciplinary Activities	Number
DJ	Evaluate Land Use Plans	Number
DN	Prepare Pre-Land Use Plan	Number
DO	Complete Land Use Plan Scoping Report/Planning Criteria	None
DP	Prepare Draft Land Use Plans	Number
DQ	Prepare Proposed LUP/Final EIS	Number Completed
DR	Resolve Protest/Prepare Record of Decision	None
DS	Prepare Draft EIS Level Land Use Plan Amendment	None
DT	Prepare Final LUP Amendment/Record of Decision	None
DU	Prepare EA Level LUP Amendment/Record of Decision	None
DX	Complete RMP Implementation Strategies	Number Completed
EL	Process Coal Leases, Exploration Licenses & Permits	Actions Processed
EM	Process Coal Post Lease Actions	Post Lease Actions Processed
NG	Inspect Coal Operations and Verify Production	Number
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PP	Provide Program Support: Public Resources - Energy	None

PE	PE Name	Workload
XG	Provide Facilities and Space Management Services	None
XI	Process Payments, Billings and Collections	None
XK	Manage Procurement, Acquisition and Agreement Activities	None
XL	Provide Personnel Services	None
XM	Provide Employee Development and Training Services	None
XN	Administer Civil Rights	None
XO	Provide Safety Program Services	None
XP	Conduct Management Analysis and Studies	None
XT	Administer Employee and Labor Relations	None
XW	Conduct Budget Formulation/Execution and Cost Management Activities	None
XX	Provide Strategic Leadership	None
XZ	Provide Personal Property, Vehicle Fleet Management Services, Other Management Support	None
YA	IT Mission Delivery	None
YB	IT Infrastructure	None
YC	EA Capital Planning & ADIR Office	None
YD	IT WCF Payments to DOI	None
YE	Payment for Rent/Space	None
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None

**L1330 Other Mineral Resources**

Includes all costs associated with the management and processing of authorizations, operations, and compliance for other leasable minerals, and mineral materials on Federal and Indian lands except cost recovery use authorization applications as provided in L5104 and L5110.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AJ	Consultations With Indian Tribes and Alaska Native Corp	Number of Consultations
AQ	Boundary Standard Documents Produced	None
BX	Manage Public Land Records	Number
DB	Plan for Commercial Activities	Number
DF	Plan for Interdisciplinary Activities	Number
DJ	Evaluate Land Use Plans	Number
DN	Prepare Pre-Land Use Plan	Number
DO	Complete Land Use Plan Scoping Report/Planning Criteria	Number
DP	Prepare Draft Land Use Plans	Number
DQ	Prepare Proposed LUP/Final EIS	Number Completed
DR	Resolve Protest/Prepare Record of Decision	None
DS	Prepare Draft EIS Level Land Use Plan Amendment	None
DT	Prepare Final LUP Amendment/Record of Decision	None
DU	Prepare EA Level LUP Amendment/Record of Decision	None
DX	Complete RMP Implementation Strategies	Number Completed
EN	Process Non-Energy Mineral Licenses, Permits, or Leases	Number Processed
EO	Process Non-Energy Mineral Post Lease Actions	Number
EP	Process Mineral Material Disposal Through Sales	Number of Contracts
FW	Process Mineral Material Disposals Through Permits	Permits Issued
NF	Inspect, and Verify Production at Mineral Material Site	Number
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved

PE	PE Name	Workload
NZ	Conduct Security Activities	Number of Vulnerability Assessments
OB	Inspect, Verify Production at Solid Leasable mineral Sites-Non-energy	Number
PO	Public Resources - Non-Energy	None
XG	Provide Facilities and Space Management Services	None
XI	Process Payments, Billings and Collections	None
XK	Manage Procurement, Acquisition and Agreement Activities	None
XL	Provide Personnel Services	None
XM	Provide Employee Development and Training Services	None
XN	Administer Civil Rights	None
XO	Provide Safety Program Services	None
XP	Conduct Management Analysis and Studies	None
XT	Administer Employee and Labor Relations	None
XW	Conduct Budget Formulation/Execution and Cost Management Activities	None
XX	Provide Strategic Leadership	None
XZ	Provide Personal Property, Vehicle Fleet Management Services, Other Management Support	None
YA	IT Mission Delivery	None
YB	IT Infrastructure	None
YC	EA Capital Planning & ADIR Office	None
YD	IT WCF Payments to DOI	None
YE	Payment for Rent/Space	None
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None

**L1340 Renewable Energy Management**

Includes all costs associated with the processing of right-of-way applications for wind energy, solar energy, geothermal energy, and renewable energy transmission development.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AJ	Consultations With Indian Tribes and Alaska Native Corp	Number of Consultations
AQ	Boundary Standard Documents Produced	None
BX	Manage Public Land Records	Number
DB	Plan for Commercial Activities	Number
DJ	Evaluate Land Use Plans	Number
DN	Prepare Pre-Land Use Plan	Number
DO	Complete Land Use Plan Scoping Report/Planning Criteria	None
DP	Prepare Draft Land Use Plans	Number
DQ	Prepare Proposed LUP/Final EIS	Number Completed
DR	Resolve Protest/Prepare Record of Decision	None
DS	Prepare Draft EIS Level Land Use Plan Amendment	None
DT	Prepare Final LUP Amendment/Record of Decision	None
DU	Prepare EA Level LUP Amendment/Record of Decision	None
EI	Develop and Issue Federal Fluid Mineral Leases	Number
EJ	Process Fluid Minerals APDs	Number
ER	Process Rights-of-Way Grants	Number of Actions
FF	Process O,G Reservoir Management Agreements	Number
FI	Process Admin Changes Post Lease Federal Fluid Minerals	Actions
FJ	Process Fluid Minerals Sundry Notices	Number
FP	Process Right-of-Way Actions Other Than Grants	Actions Processed
FX	Process Renewable Energy Authorizations	Number
KH	Prepare/Conduct Competitive Renewable Energy (Wind/Solar) Actions	Number
MW	Conduct Fluid Mineral Surface and Environmental Monitoring	Sites Monitored

PE	PE Name	Workload
NB	Conduct Fluid Mineral Inspection, Enforcement	Number of Inspections Completed
NC	Resolve Fluid Mineral Drainage Cases	Number
NH	Conduct Realty Compliance Inspections	Number of Inspections
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PP	Provide Program Support: Public Resources - Energy	None
PQ	Provide Program Support Renewable Energy	None
XG	Provide Facilities and Space Management Services	None
XI	Process Payments, Billings and Collections	None
XK	Manage Procurement, Acquisition and Agreement Activities	None
XL	Provide Personnel Services	None
XM	Provide Employee Development and Training Services	None
XN	Administer Civil Rights	None
XO	Provide Safety Program Services	None
XP	Conduct Management Analysis and Studies	None
XT	Administer Employee and Labor Relations	None
XW	Conduct Budget Formulation/Execution and Cost Management Activities	None
XX	Provide Strategic Leadership	None
XZ	Provide Personal Property, Vehicle Fleet Management Services, Other Management Support	None
YA	IT Mission Delivery	None
YB	IT Infrastructure	None
YC	EA Capital Planning & ADIR Office	None
YD	IT WCF Payments to DOI	None
YE	Payment for Rent/Space	None
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None

**L1410 Alaska Conveyance & Lands**

Includes all costs associated with accomplishing title transfers--including adjudication, easement identification, land examination, navigability determination and cadastral survey costs--to the State of Alaska, Native corporations, and individual Natives through the Patent Plan Process.

Also includes other lands actions and cadastral surveys in Alaska.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AQ	Boundary Standard Documents Produced	None
BJ	Approve Cadastral Surveys	Miles
BK	Complete Cadastral Field Miles Survey	Miles
BL	Collect Digital Cadastral Data (GCDB)	Number of Townships
BM	Update Digital Cadastral Data (GCDB)	Number of Townships
BX	Manage Public Land Records	Number
BZ	Inventory Designated Wild and Scenic Rivers	Miles
EQ	Process FLPMA Leases, Permits, Licenses, and Easements	Actions Processed
ER	Process Rights-of-Way Grants	Number of Actions
ET	Process Withdrawals, Revocations, & Similar Actions	Acres
EU	Process Land Sales/Disposals	Acres disposed of
FP	Process Right-of-Way Actions Other Than Grants	Actions Processed
FR	Process Land Disposals Other Than Sales	Acres Disposed
FX	Process Renewable Energy Authorizations	Number
HM	Process AK Native Alt Convey	None
HN	Process Land Purchase/Donation	Number of Acres Purchased or Donated
HX	Pat AK State Conveyance	None
HY	Patent Alaska Native Corp Selection/Conveyances	Acres Patented
MF	Monitor Designated Wild and Scenic Rivers	Miles
NH	Conduct Realty Compliance Inspections	Number of Inspections
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of incidents resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments



PE	PE Name	Workload
PN	Provide Program Support: Protection of Lives, Resources, and Property	None
PQ	Provide Program Support Renewable Energy	None
XG	Provide Facilities and Space Management Services	None
XI	Process Payments, Billings and Collections	None
XK	Manage Procurement, Acquisition and Agreement Activities	None
XL	Provide Personnel Services	None
XM	Provide Employee Development and Training Services	None
XN	Administer Civil Rights	None
XO	Provide Safety Program Services	None
XP	Conduct Management Analysis and Studies	None
XT	Administer Employee and Labor Relations	None
XW	Conduct Budget Formulation/Execution and Cost Management Activities	None
XX	Provide Strategic Leadership	None
XZ	Provide Personal Property, Vehicle Fleet Management Services, Other Management Support	None
YA	IT Mission Delivery	None
YB	IT Infrastructure	None
YC	EA Capital Planning & ADIR Office	None
YD	IT WCF Payments to DOI	None
YE	Payment for Rent/Space	None
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None

## L1440 Cadastral, Lands and Realty Management

Includes all costs associated with processing authorizations and compliance associated with reimbursable and non-reimbursable realty actions and withdrawals. Also includes administration of land title records. Casework costs associated with major category R/W reimbursable applications are funded under sub-activity L5101. Casework associated with minor category R/W applications are funded under L5102. Work associated with communication site R/W is funded under L1492. To the extent possible, land exchanges, sales and purchases/donations should be coded against benefitting sub-activities. Includes all costs associated with performing non-reimbursable cadastral survey and Public Land Survey System (PLSS) data collection and maintenance outside of Alaska. Does not include costs associated with surveys and the PLSS Data Set in support of Alaska Conveyance, which is properly coded to sub-activity L1410. This sub-activity combines the previous L1420 and L1430.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AJ	Consultations with Indian Tribes and Alaska Native Corp	Number of Consultations
AP	Bureau of Land Management Indian Lands Surveyors Consulting Services	None
AQ	Boundary Standard Documents Produced	None
BJ	Approve Cadastral Surveys	Miles
BK	Complete Cadastral Field Miles Survey	Miles
BL	Collect Digital Cadastral Data (GCDB)	Number of Townships
BM	Update Digital Cadastral Data (GCDB)	Number of Townships
BX	Manage Public Land Records	Number
BZ	Inventory Designated Wild and Scenic Rivers	Miles
DB	Plan for Commercial Activities	Number
DF	Plan for Interdisciplinary Activities	Number
DJ	Evaluate Land Use Plans	Number
DN	Prepare Pre-Land Use Plan	Number
DO	Complete Land Use Plan Scoping Report/Planning Criteria	None
DP	Prepare Draft Land Use Plans	Number
DQ	Prepare Proposed LUP/Final EIS	Number Completed
DR	Resolve Protest/Prepare Record of Decision	None
DS	Prepare Draft EIS Level Land Use Plan Amendment	None
DT	Prepare Final LUP Amendment/Record of Decision	None
DU	Prepare EA Level LUP Amendment/Record of Decision	None

PE	PE Name	Workload
DX	Complete RMP Implementation Strategies	Number Completed
EQ	Process FLPMA Leases, Permits, Licenses, and Easements	Actions Processed
ER	Process Rights-of-Way Grants	Number of Actions
ET	Process Withdrawals, Revocations, & Similar Actions	Acres
EU	Process Land Sales/Disposals	Acres Disposed of
FN	Support Hydropower Licensing	Number of Licenses Issued
FP	Process Right-of-Way Actions Other than Grants	Actions Processed
FR	Process Land Disposals Other than Sales	Acres Disposed
FX	Process Renewable Energy Authorizations	Number
HN	Process Land Purchase/Donation	Number of Acres Purchased or Donated
KD	Process Land Exchanges	Cases Closed
KH	Prepare/Conduct Competitive Renewable Energy (Wind/Solar) Actions	Number
MF	Monitor Designated Wild and Scenic Rivers	Miles
NH	Conduct Realty Compliance Inspections	Number of Inspections
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PN	Provide Program Support: Protection of Lives, Resources, and Property	None
PQ	Provide Program Support Renewable Energy	None
XG	Provide Facilities and Space Management Services	None
XI	Process Payments, Billings and Collections	None
XK	Manage Procurement, Acquisition and Agreement Activities	None
XL	Provide Personnel Services	None
XM	Provide Employee Development and Training Services	None
XN	Administer Civil Rights	None
XO	Provide Safety Program Services	None
XP	Conduct Management Analysis and Studies	None

PE	PE Name	Workload
XT	Administer Employee and Labor Relations	None
XW	Conduct Budget Formulation/Execution and Cost Management Activities	None
XX	Provide Strategic Leadership	None
XZ	Provide Personal Property, Vehicle Fleet Management Services, Other Management Support Services	None
YA	IT Mission Delivery	None
YB	IT Infrastructure	None
YC	EA Capital Planning & ADIR Office	None
YD	IT WCF Payments to DOI	None
YE	Payment for Rent/Space	None
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None

**L1492 Communications Site Fee Expenses**

Includes all costs associated with managing pre-FLPMA and post-FLPMA right-of-way communication sites, including the cost of application processing, grant issuance, resolving protests and appeals, management of communication sites, conducting compliance activities, and collection and deposit of receipts. Funding for this activity is derived from receipts collected and deposited into L1493. Also includes work associated with development of Communication Site Management Plans (Program Element DB) and case recordation.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AQ	Boundary Standard Documents Produced	None
BX	Manage Public Land Records	Number
DB	Plan for Commercial Activities	Number
DF	Plan for Interdisciplinary Activities	Number
ER	Process Rights-of-Way Grants	Number of Actions
FP	Process Right-of-Way Actions Other Than Grants	Actions Processed
NH	Conduct Realty Compliance Inspections	Number of Inspections
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PN	Provide Program Support: Protection of Lives, Resources, and Property	None
PQ	Provide Program Support Renewable Energy	None
YA	IT Mission Delivery	None

**L1493 Communications Site Fee Revenues (WBS Not Allowed)**

Includes all receipts associated with managing pre-FLPMA and post-FLPMA right-of-way communication sites, including the cost of application processing, grant issuance, resolving protests and appeals, management of communication sites, conducting compliance activities, and collection and deposit of receipts. At the end of the fiscal year, collections in excess of \$2,000,000, the amount specified in the annual MLR appropriations language, are deposited to 14-3220, General Funds Proprietary receipts.

PE	PE Name	Workload
RB	Revenue Billings & Collection	None

**L1494 Communications Site Fee Over Collections (WBS Not Allowed)**

Includes all receipts associated with managing pre-FLPMA and post-FLPMA right-of-way communication sites, including the cost of application processing, grant issuance, resolving protests and appeals, managing of communication sites, conducting compliance activities, and collecting and depositing receipts. \$2,000,000 of the amount collected is authorized by annual appropriations language to be credited to the MLR appropriation. This is the location of the carry over funds from the \$2,000,000 that was not spent from MLR appropriation for the fiscal year. Funding for this activity is derived from receipts collected and deposited into L1493. Also includes work associated with development of Communication Site Management Plans and case recordation.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
RB	Revenue Billings & Collection	None

## L1610 Resource Management Planning

Includes all costs associated with preparing, coordinating, monitoring, and maintaining Resource Management Plans (RMP) and ensuring NEPA compliance that is not directly related to a proposed activity or action attributable to another sub-activity is completed. Does not include costs incurred for program specific plans, inventory, resource data collection, program resource data base management, or program driven planning amendments which are properly coded to the benefitting sub-activity or sub-activities.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
DF	Plan for Interdisciplinary Activities	Number
DJ	Evaluate Land Use Plans	Number
DN	Prepare Pre-Land Use Plan	Number
DO	Complete Land Use Plan Scoping Report/Planning Criteria	None
DP	Prepare Draft Land Use Plans	Number
DQ	Prepare Proposed LUP/Final EIS	Number Completed
DR	Resolve Protest/Prepare Record of Decision	None
DS	Prepare Draft EIS Level Land Use Plan Amendment	None
DT	Prepare Final LUP Amendment/Record of Decision	None
DU	Prepare EA Level LUP Amendment/Record of Decision	None
DX	Complete RMP Implementation Strategies	Number Completed
KH	Prepare/Conduct Competitive Renewable Energy (Wind/Solar) Actions	Number
MN	Monitor Lake/Wetland Habitat	Acres Evaluated
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PN	Provide Program Support: Protection of Lives, Resources, and Property	None
XG	Provide Facilities and Space Management Services	None
XK	Manage Procurement, Acquisition and Agreement Activities	None



PE	PE Name	Workload
XL	Provide Personnel Services	None
XM	Provide Employee Development and Training Services	None
XN	Administer Civil Rights	None
XO	Provide Safety Program Services	None
XP	Conduct Management Analysis and Studies	None
XT	Administer Employee and Labor Relations	None
XW	Conduct Budget Formulation/Execution and Cost Management Activities	None
XX	Provide Strategic Leadership	None
XZ	Provide Personal Property, Vehicle Fleet Management Services, Other Management Support	None
YA	IT Mission Delivery	None
YB	IT Infrastructure	None
YC	EA Capital Planning & ADIR Office	None
YD	IT WCF Payments to DOI	None
YE	Payment for Rent/Space	None
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None

**L1630 Law Enforcement**

Includes costs associated with the protection of public lands from criminal and other unlawful activity through the prevention, detection, investigation, apprehension, and prosecution of violators. While it may include costs associated with routine field patrols conducted by law enforcement Rangers and law enforcement support provided by non-law enforcement personnel, the majority of such costs should be charged to the appropriate benefiting sub-activity.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
OA	Conduct Drug Enforcement Activities	Number of Seizure Incidents
PN	Provide Program Support: Protection of Lives, Resources, and Property	None
XG	Provide Facilities and Space Management Services	None
XI	Process Payments, Billings and Collections	None
XK	Manage Procurement, Acquisition and Agreement Activities	None
XL	Provide Personnel Services	None
XM	Provide Employee Development and Training Services	None
XN	Administer Civil Rights	None
XO	Provide Safety Program Services	None
XP	Conduct Management Analysis and Studies	None
XT	Administer Employee and Labor Relations	None
XW	Conduct Budget Formulation/Execution and Cost Management Activities	None
XX	Provide Strategic Leadership	None
XZ	Provide Personal Property, Vehicle Fleet Management Services, Other Management Support	None
YA	IT Mission Delivery	None
YB	IT Infrastructure	None
YC	EA Capital Planning & ADIR Office	None
YD	IT WCF Payments to DOI	None

PE	PE Name	Workload
YE	Payment for Rent/Space	None
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None

## **L1644 Abandoned Mine Lands and Hazardous Materials Management**

The Abandoned Mine Lands and Hazardous Materials Management program was created through a combination of separate programs in fiscal year 2019. A new sub-activity was created, L1644, and the L1620 AML and L1640 HMM sub-activities were retired in FBMS. The focus of this sub-activity is on environmental risk and physical safety hazards to protect the health and safety of public land users and environmentally sensitive resources. This sub-activity emphasizes the use of risk assessments when determining the probability of occurrence of an environmental or physical safety hazard, and the potential effects on human health and the environment as a result. From that risk characterization, BLM personnel can prioritize cleanup actions on likely and confirmed contaminated sites as well as for physical safety hazards, in keeping with the agency's stewardship mission of multiple use and sustained yield of the natural resources the BLM manages.

Priority actions taken under this sub-activity will protect those resources held in trust for the public, clean up environmental contaminants, reduce and eliminate risks associated with environmental hazards, restore natural and cultural resources adversely affected by oil discharges and hazardous substance releases, reduce the generation of waste products and contaminants at the source and remove those materials deposited on public lands, continue the process of inventory and characterization of AMLs and other types of hazardous sites, and, through partnerships with local communities and other stakeholders, leverage funding and in-kind resources to reduce risk and eliminate known hazards.

AML actions are exclusive to the type of feature, those associated with historic hardrock mining activity on BLM-managed lands. The features must have been abandoned prior to January 1, 1981, the effective date of the BLM's surface management regulations (43 CFR Subpart 3809). Work includes inventory, studies, planning, potentially responsible party searches, reclamation, remediation, and the maintenance and monitoring of treatments/closures of the feature hazards addressed in prior years. The WBS suite to be used for AML projects starts with LXAM.

HMM activities include the cost of protecting Public Land from hazardous materials and/or wastes. Costs include identification, evaluation, and remediation of hazardous materials sites; the costs associated with the proper management of hazardous substances at BLM facilities; and efforts to minimize future liabilities and costs to the Federal government. The WBS suite to be used for HMM projects start with LXHM.

Most of the work listed above could also be eligible to receive funding, as appropriated, from the Central Hazardous Materials Fund (L2641 and L2641), Repair of Damaged Lands (L5310 and L5320), and the Natural Resource Damage and Restoration Fund (L9210, L9260).

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AQ	Boundary Standard Documents Produced	None
BF	Assess Hazmat Sites	Number

PE	PE Name	Workload
BG	Other Hazard Sites Assessed	Number
BH	Inventory Abandoned Mine Land Sites	Sites
BZ	Inventory Designated Wild and Scenic Rivers	Miles
DD	Plan for Public Health/Safety and Property Protection	Number
DV	Review Other Bureau Proposed Actions	Reviews Conducted
HO	Respond to Hazmat Risk Site	Actions
HP	Remediate AML Physical Safety Hazards	Features
HQ	Mitigate Other Hazards	Number
JK	Implement AML Projects to Restore Water Quality	Acres
MF	Monitor Designated Wild and Scenic Rivers	Miles
MG	Monitor and Maintain Water Quality/Hazmat/NRDA Sites	Number of Sites
NP	Evaluate PRPs for Cost Avoidance/Recovery	Number
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
OA	Conduct Drug Enforcement Activities	Number of Seizure Incidents
PH	Provide Program Support: Restore Health of Public Lands	None
PN	Provide Program Support: Protection of Lives, Resources, and Property	None
XG	Provide Facilities and Space Management Services	None
XI	Process Payments, Billings and Collections	None
XK	Manage Procurement, Acquisition and Agreement Activities	None
XL	Provide Personnel Services	None
XM	Provide Employee Development and Training Services	None
XN	Administer Civil Rights	None
XO	Provide Safety Program Services	None
XP	Conduct Management Analysis and Studies	None
XT	Administer Employee and Labor Relations	None

PE	PE Name	Workload
XW	Conduct Budget Formulation/Execution and Cost Management Activities	None
XX	Provide Strategic Leadership	None
XZ	Provide Personal Property, Vehicle Fleet Management Services, Other Management Support	None
YA	IT Mission Delivery	None
YB	IT Infrastructure	None
YC	EA Capital Planning & ADIR Office	None
YD	IT WCF Payments to DOI	None
YE	Payment for Rent/Space	None
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None

### **L1653 Deferred Maintenance & Capital Improvements (WBS Required)**

Includes maintenance not performed as scheduled and therefore delayed to a future period. Includes all costs associated with project planning, survey, design, contract development and administration.

Also includes code compliance (fire, health & safety, etc.) and other regulatory or executive order requirements with which the BLM is out of compliance.

Includes unfunded or otherwise delayed maintenance required to bring a facility or item of equipment to a condition that meets accepted codes, laws, and standards and preserves the facility or equipment so that it continues to provide acceptable services and achieves its expected life.

Includes defects that occur when maintenance is not performed in a timely manner. Deficiencies may or may not have immediately observable physical consequences, but when allowed to accumulate, they inevitably lead to deterioration of performance or loss of asset value or both.

Includes facility or equipment deficiencies that pose a threat to human health and safety (e.g., violations of National Fire Protection Association 101 Life Safety Code or appropriate Health Code) that require immediate interim abatement and/or long-term permanent abatement.

Examples include:

- Maintenance to restore a damaged, broken, or worn-out facility, or facility feature to normal operating condition.
- Renovation of an existing facility or any of its features in order to restore and/or extend the life of the facility. Because there is no expansion or change of function the work primarily addresses deferred maintenance.
- Substitution or exchange of one existing facility, facility feature, or item for another having the capacity to perform the same function.
- Replacement is considered maintenance because the deferred maintenance needs for the replaced facility or item of equipment are eliminated. The decision to replace a facility or item of equipment usually is reached when replacement is more cost effective or in the best interest of the government rather than repair or rehabilitation. The size of the existing facility is not expanded in a replacement. Replacement of an item of equipment usually occurs when it has exceeded its useful life; and
- Dismantling and removal, or surplus of a deteriorated or otherwise unneeded facility or item of equipment, including necessary clean-up work.

This sub-activity combines the previous O&C Deferred Maintenance sub-activity, L6253 and the previous Construction sub-activity L2110.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
IB	Facilities Deferred Maintenance and Construction	Number of Projects
IE	Trails Deferred Maintenance and Construction	Number of Projects
IH	Bridge Deferred Maintenance and Construction	Number of Projects
IK	Dam Deferred Maintenance and Construction	Number of Projects
IN	Administrative Site Deferred Maintenance/Construction	None
IQ	Road Deferred Maintenance and Construction	Number of Projects
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PN	Provide Program Support: Protection of Lives, Resources, and Property	None
YA	IT Mission Delivery	None
YB	IT Infrastructure	None



**L1660 MLR Annual & Operation Maintenance**

Includes costs associated with providing for visitor and employee safety and ensures proper facilities management. The program manages operations, facility services and landscape upkeep in order to maintain facilities and minimize new deferred maintenance needs.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
BZ	Inventory Designated Wild and Scenic Rivers	Miles
CE	Inventory National Scenic and Historic Trails	Units
IA	Building Annual Maintenance	Number of Buildings
IB	Facilities Deferred Maintenance and Construction	Number of Projects
ID	Trail Annual Maintenance	Miles
IE	Trails Deferred Maintenance and Construction	Number of Projects
IG	Bridge Annual Maintenance	Bridges Maintained
IH	Bridge Deferred Maintenance and Construction	Number of Projects
IJ	Dam Annual Maintenance	Dams Maintained
IK	Dam Deferred Maintenance and Construction	Number of Projects
IN	Administrative Site Deferred Maintenance/Construction	None
IP	Road Annual Maintenance	Lane Miles Maintained
IQ	Road Deferred Maintenance and Construction	Number of Projects
IU	Site Non-Building Annual Maintenance	Number of Sites
IZ	BLM Owned Building Default	None
KO	Historic Structures Managed	None
LA	Monitor Designated National Scenic and Historic Trails	Units
MF	Monitor Designated Wild and Scenic Rivers	Miles
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PM	Provide Program Support: Quality Recreational Experience	None

PE	PE Name	Workload
PN	Provide Program Support: Protection of Lives, Resources, and Property	None
XG	Provide Facilities and Space Management Services	None
XI	Process Payments, Billings and Collections	None
XK	Manage Procurement, Acquisition and Agreement Activities	None
XL	Provide Personnel Services	None
XM	Provide Employee Development and Training Services	None
XN	Administer Civil Rights	None
XO	Provide Safety Program Services	None
XP	Conduct Management Analysis and Studies	None
XT	Administer Employee and Labor Relations	None
XW	Conduct Budget Formulation/Execution and Cost Management Activities	None
XX	Provide Strategic Leadership	None
XZ	Provide Personal Property, Vehicle Fleet Management Services, Other Management Support	None
YA	IT Mission Delivery	None
YB	IT Infrastructure	None
YC	EA Capital Planning & ADIR Office	None
YD	IT WCF Payments to DOI	None
YE	Payment for Rent/Space	None
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None

**L1711 National Monument (NM) & National Landscape Conservation Areas (NCA)**

Includes costs to manage BLM's NMs/NCAs program which encompasses over 15 million acres. Currently, there are 28 BLM National Monuments, 17 National Conservation Areas, and six Similarly Designated lands, including three Outstanding Natural Areas, one Cooperative Management and Protection Area, one National Scenic Area and one Forest Reserve. This funding will be used to conserve and restore the resources, objects and values (ROVs) of these designations which includes, but is not limited to: Inventories, monitoring, restoration of ROVs, projects to support cultural and paleontological resources, native plant and wildlife populations and habitat, migration corridors for wildlife, coordination with Tribes and underserved communities, providing compatible recreation, visitor services, education and interpretation, including incorporating indigenous knowledge. Other applicable sub-activities can also be used to help fund labor and operation costs in the national monuments, national conservation areas and other similar designations.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AE	Redemption	None
AJ	Consultations With Indian Tribes and Alaska Native Corp	Number of Consultations
AL	Public Outreach Through Interpretation, Environmental Education	Programs/Events Delivery
AP	Bureau of Land Management Indian Lands Surveyors Consulting Services	None
AQ	Boundary Standard Documents Produced	None
BA	Recreation Resources Inventoried/Assessed	Acres
BC	Acres of Heritage Resource Inventories	Acres
BD	Museum Collections Managed	Number of Collection Units
BF	Assess Hazmat Sites	Number
BG	Other Hazard Sites Assessed	Number
BH	Inventory Abandoned Mine Land Sites	Sites
BJ	Approve Cadastral Surveys	Miles
BK	Complete Cadastral Field Miles Survey	Miles
BL	Collect Digital Cadastral Data (GCDB)	Number of Townships
BM	Update Digital Cadastral Data (GCDB)	Number of Townships
BN	Inventory Water Resources	Number of Inventory Station Parameters
BO	Inventory Soils Resources	Acres Mapped
BP	Watersheds Assessed	Acres
BQ	Complete Ecological Site Inventory	Acres Completed
BR	Inventory Shrub, Grassland/ PJ Vegetation	Acres

PE	PE Name	Workload
BS	Inventory for Presence Invasive Plants and Noxious Weeds	Acres
BT	Inventory Forest and Woodland Vegetation	Acres
BU	Inventory Lakes/Wetland Areas	Acres
BV	Inventory Streams/Riparian Areas	Miles
BX	Manage Public Land Records	Number
BY	Inventory Linear Recreation Resources	Miles
BZ	Inventory Designated Wild and Scenic Rivers	Miles
CB	Inventory Wildlife/Plan Habitat	Acres
CC	Assessment or Prediction of Air Resource Conditions	None
CE	Inventory National Scenic and Historic Trails	Units
DA	Prepare and Revise Recreation Activity Plans	Number
DB	Plan for Commercial Activities	Number
DC	PREPARE WILDERNESS/ WSR / NSHT/ CULTURAL/ PALEONTOLOGICAL ACTIVITY PLANS	Number
DD	Plan for Public Health/Safety and Property Protection	Number
DF	Plan for Interdisciplinary Activities	Number
DJ	Evaluate Land Use Plans	Number
DK	Plan for T&E Species Recovery	None
DN	Prepare Pre-Land Use Plan	Number
DO	Complete Land Use Plan Scoping Report/Planning Criteria	None
DP	Prepare Draft Land Use Plans	Number
DQ	Prepare Proposed LUP/Final EIS	Number Completed
DR	Resolve Protest/Prepare Record of Decision	None
DS	Prepare Draft EIS Level Land Use Plan Amendment	None
DT	Prepare Final LUP Amendment/Record of Decision	None
DU	Prepare EA Level LUP Amendment/Record of Decision	None
DV	Review Other Bureau Proposed Actions	Reviews Conducted
DX	Complete RMP Implementation Strategies	Number Completed
EA	Process SRP's for Commercial Users, Groups	Number of Active Permits
EB	Issue, Manage Recreation Use Permits	Number Issued
EC	Process Water Rights Actions	Number

PE	PE Name	Workload
ED	Transfer Grazing Preferences	Number
EE	Issue Grazing Permits/Leases	Permits Processed
EF	Issue Grazing Bills	Number
EG	Prepare Vegetative Permits/Contracts	Number
EI	Develop and Issue Federal Fluid Mineral Leases	Number
EJ	Process Fluid Minerals APDs	Number
EN	Process Non-Energy Mineral Licenses, Permits, or Leases	Number processed
EO	Process Non-Energy Mineral Post Lease Actions	Number
EP	Process Mineral Material Disposal Through Sales	Number of Contracts
EQ	Process FLPMA Leases, Permits, Licenses, and Easements	Actions Processed
ER	Process Rights-of-Way Grants	Number of Actions
ET	Process Withdrawals, Revocations, & Similar Actions	Acres
EU	Process Land Sales/Disposals	Acres Disposed of
FB	Permits Issued Authorizing Heritage Resource Investigations	Number
FD	Heritage Resources Intensively Recorded, Evaluated and Studied	Number
FF	Process O&G Reservoir Management Agreements	Number
FH	Process, Manage SRP's for Non Commercial	Number of Permits Issued/Monitored
FI	Process Admin Changes Post Lease Federal Fluid Minerals	Actions
FJ	Process Fluid Minerals Sundry Notices	Number
FL	Process Exploration/Mining Notices	Notices Processed
FN	Support Hydropower Licensing	Number of Licenses Issued
FP	Process Right-of-Way Actions Other Than Grants	Actions Processed
FR	Process Land Disposals Other than Sales	Acres Disposed
FU	Manage Fee Collection Program for RUPs, SRPs	Number of Fee Sites Managed
FV	Administer The Recreation Fee Program	Number of Fee Sites Managed
FW	Process Mineral Material Disposals Through Permits	Permits Issued
FX	Process Renewable Energy Authorizations	Number

PE	PE Name	Workload
HD	Manage Forest and Woodland Commercial Sales	Acres
HE	Biomass Utilization	None
HF	Heritage Resources Stabilized, Managed and Protected	Number
HL	Apply Commercial Forest and Woodland Management	Acres
HN	Process Land Purchase/Donation	Number of Acres Purchased or Donated
HO	Respond to Hazmat Risk Site	Actions
HQ	Mitigate Other Hazards	Number
IA	Building Annual Maintenance	Number of Buildings
IB	Facilities Deferred Maintenance and Construction	Number of Projects
ID	Trail Annual Maintenance	Miles
IE	Trails Deferred Maintenance and Construction	Number of Projects
IG	Bridge Annual Maintenance	Bridges Maintained
IH	Bridge Deferred Maintenance and Construction	Number of Projects
IJ	Dam Annual Maintenance	Dams Maintained
IK	Dam Deferred Maintenance and Construction	Number of Projects
IO	Construct Admin Sites	None
IP	Road Annual Maintenance	Lane Miles Maintained
IQ	Road Deferred Maintenance and Construction	Number of Projects
IU	Site Non-Building Annual Maintenance	Number of Sites
JA	Apply Shrub/Grass Vegetation Treatments	Acres
JB	Construct Shrub/Grass/PJ/Forest Projects	Number
JC	Maintain Shrub/Grass/PJ/Forest Projects	Number
JD	Apply Weed Treatments	Acres
JE	Restore Forest and Woodland Through Sales	Acres
JF	Apply Lake/Wetland Treatments	Acres
JG	Apply Stream/Riparian Treatments	Miles
JH	Construct Lake/Wetland/Stream/Riparian Projects	Number of Projects
JI	Maintain Lake/Wetland/Stream/Riparian Projects	Number of Projects
JN	Restore Forest and Woodlands Through Development	Acres
JP	Implement Threatened and Endangered Species Recovery/Actions	Number

PE	PE Name	Workload
JX	Decommission and Rehabilitate Roads and Trails	None
JZ	Native Plant Materials Collection	None
KD	Process Land Exchanges	Cases Closed
KE	Implement Conservation Actions for Non-ESA Species and Communities	None
KO	Historic Structures Managed	None
LA	Monitor Designated National Scenic and Historic Trails	Units
LC	Monitor Fuels Treatment in Wildland Urban Interface	None
MA	Monitor Recreation Areas	None
MB	Evaluate Forest/Woodland Treatments	Acres
MF	Monitor Designated Wild and Scenic Rivers	Miles
MG	Monitor and Maintain Water Quality/Hazmat/NRDA Sites	Number of Sites
MI	Monitor Air Resource/Climatic Conditions	Number of Parameters Collected
MJ	Evaluate Land Health	Evaluation Reports
MK	Evaluate Weed Treatments	Acres
ML	Monitor Grazing Allotments	Number
MN	Monitor Lake/Wetland Habitat	Acres Evaluated
MO	Monitor Streams/Riparian Habitat	Miles Evaluated
MQ	Monitor Terrestrial Habitat	Acres Evaluated
MR	Monitor Species Populations	Number
MT	Monitor Fuels Treatment	Acres
MU	Monitor Water Resources	Number of Monitoring Station Parameters
MV	Monitor Linear Recreation Management Objectives	Miles
MW	Conduct Fluid Mineral Surface and Environmental Monitoring	Sites Monitored
MX	Monitor Shrub/Grass Vegetation Treatments	Acres
MY	Heritage Resources Monitored	Number
NA	Inspect Allotments for Grazing Compliance	Number
NB	Conduct Fluid Mineral Inspection & Enforcement	Number of Inspections Completed
NC	Resolve Fluid Mineral Drainage Cases	Number
NF	Inspect, and Verify Production at Mineral Material Site	Number
NH	Conduct Realty Compliance Inspections	Number of Inspections
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed

PE	PE Name	Workload
NP	Evaluate PRPs for Cost Avoidance/Recovery	Number
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
OA	Conduct Drug Enforcement Activities	Number of Seizure Incidents
OB	Inspect, Verify Production at Solid Leasable Mineral Sites-Non-Energy	Number of Inspections
PC	Provide Program Support; Natural/Cultural Heritage	None
PH	Provide Program Support: Restore Health of Public Lands	None
PI	Provide Program Support: Sustaining Biological Communities	None
PK	Provide Program Support: Forage	None
PM	Provide Program Support: Quality Recreational Experience	None
PN	Provide Program Support: Protection of Lives, Resources, and Property	None
PO	Public Resources - Non-Energy	None
PP	Provide Program Support: Public Resources - Energy	None
XG	Provide Facilities and Space Management Services	None
XI	Process Payments, Billings and Collections	None
XJ	Maintain Agency Financial System and Reporting Requirements	None
XK	Manage Procurement, Acquisition and Agreement Activities	None
XL	Provide Personnel Services	None
XM	Provide Employee Development and Training Services	None
XN	Administer Civil Rights	None
XO	Provide Safety Program Services	None
XP	Conduct Management Analysis and Studies	None
XT	Administer Employee and Labor Relations	None
XW	Conduct Budget Formulation/Execution and Cost Management Activities	None



PE	PE Name	Workload
XX	Provide Strategic Leadership	None
XZ	Provide Personal Property, Vehicle Fleet Management Services, Other Management Support	None
YA	IT Mission Delivery	None
YB	IT Infrastructure	None
YC	EA Capital Planning & ADIR Office	None
YD	IT WCF Payments to DOI	None
YE	Payment for Rent/Space	None
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None

## L1820 Administrative Support

Includes the costs of providing specified Bureau wide and office-wide administrative support services, including financial management, budget formulation and execution, personnel administration, EEO program management, procurement and contracting services, property management, and general records and directives systems management. This sub-activity includes only the costs of those specified programs which are clearly administrative in nature and broadly support the entire organization. Simply because a function is support in nature and benefits several programs does not qualify the cost for coding to this sub-activity. These other generic support costs must be coded either to the Program Support Costs sub-activity (if they fit that definition), or otherwise must be coded directly to the benefitting sub-activity(s).

PE	PE Name	Workload
88	Undistributed Labor Costs	None
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
XG	Provide Facilities and Space Management Services	None
XI	Process Payments, Billings and Collections	None
XJ	Maintain Agency Financial System and Reporting Requirements	None
XK	Manage Procurement, Acquisition and Agreement Activities	None
XL	Provide Personnel Services	None
XM	Provide Employee Development and Training Services	None
XN	Administer Civil Rights	None
XO	Provide Safety Program Services	None
XP	Conduct Management Analysis and Studies	None
XS	Prep Financial Mgmt Reports	None
XT	Administer Employee and Labor Relations	None
XV	None	
XW	Conduct Budget Formulation/Execution and Cost Management Activities	None
XX	Provide Strategic Leadership	None
XZ	Provide Personal Property, Vehicle Fleet Management Services, Other Management Support	None
YA	IT Mission Delivery	None

PE	PE Name	Workload
YB	IT Infrastructure	None
YC	EA Capital Planning & ADIR Office	None
YD	IT WCF Payments to DOI	None
YE	Payment for Rent/Space	None
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None

**L1830 Fixed Cost--Bureauwide**

Includes costs of certain, specified Bureauwide non-personnel related operating costs and charges. These costs benefit all programs and are not variable in relation to program activity. Includes the following items: office space rental payments and payments to lessor based on delegated leasing authority to GSA, FTS bills, postal service charges (except express mail or priority delivery which is charged to the benefitting sub-activity), injured employee and unemployment compensation, and Departmental consolidated services. Labor is not charged against this sub-activity.

PE	PE Name	Workload
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
XG	Provide Facilities and Space Management Services	None
XI	Process Payments, Billings and Collections	None
XK	Manage Procurement, Acquisition and Agreement Activities	None
XL	Provide Personnel Services	None
XM	Provide Employee Development and Training Services	None
XN	Administer Civil Rights	None
XO	Provide Safety Program Services	None
XP	Conduct Management Analysis and Studies	None
XW	Conduct Budget Formulation/Execution and Cost Management Activities	None
XX	Provide Strategic Leadership	None
XZ	Provide Personal Property, Vehicle Fleet Management Services, Other Management Support	None
YA	IT Mission Delivery	None
YB	IT Infrastructure	None
YD	IT WCF Payments to DOI	None
YE	Payment for Rent/Space	None
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None

**L1840 NTC Training Collections (WBS Required)**

Includes payments received from other agencies for training provided by the BLM.

PE	PE Name	Workload
PN	Provide Support Protect Lives/Resources/Property	None
RH	Revenue Billings & Collection	None

### **L1841 Proceeds Recycled Material (WBS Required)**

The Omnibus Consolidated and Emergency Supplemental Appropriations Act, 1999, P.L. 107-67, 115 Stat. 514, Section 607 provides Federal Agencies with the authority to retain all proceeds from the sale of materials and supplies. In addition, 41 CFR, Part 102-38.295 (c) (5) provides that agencies may retain all proceeds from the sale of “property related to waste prevention and recycling programs”. Further, Departmental Manual (DM) 515, 3.5c (1) delegates authority to those Bureaus/offices managing their own facilities or separately contracting with recycling vendors to expend recycling funds in accordance with P.L. 104-52, or its successors.

Recycled items can include general office paper (including records), newspaper, magazines, cardboard, books, cans, bottles, toner cartridges, batteries, scrap metal or other scrap material. Recycled items can also include any personal property that has been reported through the General Services Administration (GSA) screening and returned to the BLM for disposition. In accordance with IM No. 2012-092, Federal Electronics Assets must be recycled using certified recyclers.

These funds will be available until expended, and will be used solely for the following purposes:

- (1) Acquisition, waste reduction and prevention, and recycling programs as described in Executive Order No. 13101 (September 14, 1998). For example, the funds could be used to purchase remanufactured toner cartridges or recycled paper. Funds could also be used to pay for the costs of recycling, when needed.
- (2) Federal agency environmental management programs, including, but not limited to, the development and implementation of hazardous waste management and pollution prevention programs. Funds could be used, for example, to develop and implement a hazardous waste management program, a pollution prevention program, or an environmental management program.
- (3) Other employee programs as authorized by law or as deemed appropriate by the Department of the Interior. Other employee programs would need to be approved by the DOI on a case-by-case basis.

PE	PE Name	Workload
BF	Assess Hazmat Site	Number
DD	Planning Health/Safety/Property Protection	Number
HO	Respond to Hazmat Risk Sites	Actions
MG	Monitor/Maintain Hazard/NRDAR Sites	Number of Sites
MW	Conduct Fluid Mineral Surface	Sites Monitored
PH	Provide Support Restore Public Land	None
PN	Provide Support Protect Lives/Resources/Property	None
RA	Revenue Billings & Collection	None

PE	PE Name	Workload
XM	Provide Development/Training	None
XO	Provide Safety Program Services	None
XZ	Provide Personal Property/FLT?/Other Support	None
YB	IT Infrastructure	None

**L1842 Energy Tax Credits (WBS Required)**

Section 625, Title VI, P. L. 104-52 (109 Stat. 502), provides authority for the use of rebates and savings from energy efficiency and water conservation measures.

Fifty percent of the amount of each utility rebate received for energy efficiency and water conservation measures, which the agency has implemented; and 50 percent of the amount of the agency’s share of the measured energy savings resulting from energy-savings performance contracts, may be retained and deposited to this sub-activity to fund the cost of energy and water conservation activities at the agency’s facilities and shall remain available until expended for additional specific energy efficiency or water conservation projects or activities, including improvements and retrofits, facility surveys, additional or improved utility metering, and employee training and awareness programs, as authorized by section 152(f) of the Energy Policy Act (Public Law 102–486) [amending this section].

The remaining 50 percent of each rebate, and the remaining 50 percent of the amount of the agency’s share of savings from energy-savings performance contracts, shall be transferred to the General Fund of the Treasury at the end of the fiscal year in which received.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
IU	Site Non-Building Annual Maintenance	Number of Sites
RA	Revenue Billings & Collection	None



**L1850 Information Systems**

Includes costs for managing all aspects of information technology including planning, directing, coordinating and evaluating IT programs, policies and procedures and for providing guidance for the effective use of IT resources to support BLM programs and services.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PN	Provide Program Support: Protection of Lives, Resources, and Property	None
YA	IT Mission Delivery	None
YB	IT Infrastructure	None
YC	EA Capital Planning & ADIR Office	None
YD	IT WCF Payments to DOI	None
YE	Payment for Rent/Space	None
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None

**L1910 Cadastral Reimbursable (WBS Required)**

Includes all costs associated with the completion of a cadastral survey project, assignment, or task for which reimbursement is made by another Federal entity. Each work effort requires a formal reimbursable agreement or interagency agreement and a project Number.

PE	PE Name	Workload
AJ	Consultations with Indian Tribes and Alaska Native Corp	Number of Consultations
AP	Bureau of Land Management Indian Lands Surveyors Consulting Services	None
AQ	Boundary Standard Documents Produced	None
BJ	Approve Cadastral Surveys	Miles
BK	Complete Cadastral Field Miles Survey	Miles
BL	Collect Digital Cadastral Data (GCDB)	Number of Townships
BM	Update Digital Cadastral Data (GCDB)	Number of Townships
BX	Manage Public Land Records	Number
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PN	Provide Program Support: Protection of Lives, Resources, and Property	None
RE	Revenue Billings & Collection	None

**L1920 Other Reimbursables (WBS Required)**

Includes all costs associated with the completion of any project, assignment, or task for which reimbursement is made by a federal entity, except cadastral survey and mining law efforts which are to be coded to the appropriate activity. Each work effort requires a formal reimbursable agreement or interagency agreement and a project number.

PE	PE Name	Workload
AE	Redemption	None
AJ	Consultations With Indian Tribes and Alaska Native Corp	Number of Consultations
AL	Public Outreach Through Interpretation Environmental Education	Programs/Events Delivery
BC	Acres of Heritage Resource Inventories	Acres
BD	Museum Collections Managed	Number of Collection Units
BF	Assess Hazmat Sites	Number
BJ	Approve Cadastral Surveys	Miles
BL	Collect Digital Cadastral Data (GCDB)	Number of Townships
BM	Update Digital Cadastral Data (GCDB)	Number of Townships
BN	Inventory Water Resources	Number of Inventory Station Parameters
BO	Inventory Soils Resources	Acres Mapped
BP	Watersheds Assessed	Acres
BS	Inventory for Presence Invasive Plants and/or Noxious Weed	Acres
BT	Inventory Forest and Woodland Vegetation	Acres
BX	Manage Public Land Records	Number
BY	Inventory Linear Recreation Resources	Miles
BZ	Inventory Designated Wild and Scenic Rivers	Miles
CB	Inventory Wildlife/Plan Habitat	Acres
CC	Assessment or Prediction of Air Resource Conditions	None
CD	Assess Ecoregions	Assessments Completed
DA	Prepare and Revise Recreation Activity Plans	Number
DB	Plan for Commercial Activities	Number
DC	Prepare Wilderness/WSR/NSHT/ Cultural /Paleontological Activity Plans	Number
DF	Plan for Interdisciplinary Activities	Number
DK	Plan for T&E Species Recovery	None
DP	Prepare Draft Land Use Plans	Number
DR	Resolve Protest/Prepare Record of Decision	None

PE	PE Name	Workload
DS	Prepare Draft EIS Level Land Use Plan Amendment	None
DT	Prepare Final LUP Amendment/Record of Decision	None
EG	Prepare Vegetative Permits/Contracts	Number
EQ	Process FLPMA Leases, Permits, Licenses, and Easements	Actions Processed
ER	Process Rights-of-Way Grants	Number of Actions
ET	Process Withdrawals, Revocations, & Similar Actions	Acres
FX	Process Renewable Energy Authorizations	Number
HD	Manage Forest and Woodland Commercial Sales	Acres
HF	Heritage Resources Stabilized, Managed and Protected	Number
HG	Adopt Wild Horses and Burros	Number of Animals
HI	Prepare/Hold Wild Horses and Burros	Number of Animal Days
HN	Process Land Purchase/Donation	Number of Acres Purchased or Donated
HO	Respond to Hazmat Risk Site	Actions
HQ	Mitigate Other Hazards	Number
HT	Ensure Fire Preparedness	None
IB	Facilities Deferred Maintenance and Construction	Number of Projects
IE	Trails Deferred Maintenance and Construction	Number of Projects
IN	Administrative Site Deferred Maintenance/Construction	None
IP	Road Annual Maintenance	Lane Miles Maintained
JA	Apply Shrub/Grass Vegetation Treatments	Acres
JB	Construct Shrub/Grass/PJ/Forest Projects	Number
JC	Maintain Shrub/Grass/PJ/Forest Projects	Number
JD	Apply Weed Treatments	Acres
JG	Apply Stream/Riparian Treatments	Miles
JH	Construct Lake/Wetland/Stream/Riparian Projects	Number of Projects
JI	Maintain Lake/Wetland/Stream/Riparian Projects	Number of Projects
JP	Implement Threatened and Endangered Species Recovery/Actions	Number
JQ	Implement Fuels Treatment Mechanically Outside of WUI	Acres Treated

PE	PE Name	Workload
JW	Implement Fuels Treatments by Prescribed Fire Within The WUI	Acres Treated
JZ	Native Plant Materials Collection	None
KE	Implement Conservation Actions for Non-ESA Species and Communities	None
KO	Historic Structures Managed	None
MB	Evaluate Forest/Woodland Treatments	Acres
MC	Conduct Census Wild Horse & Burro Areas	Number
MD	Monitor Wilderness and Wilderness Study Areas	Acres
MF	Monitor Designated Wild and Scenic Rivers	Miles
MG	Monitor and Maintain Water Quality/HAZMAT/NRDAR Sites	Number of Sites
MI	Monitor Air Resource/Climatic Conditions	Number of Parameters Collected
MK	Evaluate Weed Treatments	Acres
MO	Monitor Streams/Riparian Habitat	Miles Evaluated
MQ	Monitor Terrestrial Habitat	Acres Evaluated
MR	Monitor Species Populations	Number
MU	Monitor Water Resources	Number of Monitoring Station Parameters
MX	Monitor Shrub/Grass Vegetation Treatments	Acres
MY	Heritage Resources Monitored	Number
NB	Conduct Fluid Mineral Inspection, Enforcement	Number of Inspections Completed
NH	Conduct Realty Compliance Inspections	Number of Inspections
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
NK	Conduct Wild Horse & Burro Compliance Inspections	Number of Animals
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Number of Cases Cleared
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PC	Provide Program Support; Natural/Cultural Heritage	None
PH	Provide Program Support: Restore Health of Public Lands	None
PM	Provide Program Support: Quality Recreational Experience	None

PE	PE Name	Workload
PN	Provide Program Support: Protection of Lives, Resources, and Property	None
PO	Public Resources - Non-Energy	None
PP	Provide Program Support: Public Resources - Energy	None
PQ	Provide Program Support Renewable Energy	None
RH	Revenue Billings & Collection	None
XG	Provide Facilities and Space Management Services	None
XJ	Maintain Agency Financial System and Reporting Requirements	None
XK	Manage Procurement, Acquisition and Agreement Activities	None
XL	Provide Personnel Services	None
XO	Provide Safety Program Services	None
XW	Conduct Budget Formulation/Execution and Cost Management Activities	None
XZ	Provide Personal Property, Vehicle Fleet Management Services, Other Management Support	None
YA	IT Mission Delivery	None
YB	IT Infrastructure	None
YD	IT WCF Payments to DOI	None
YE	Payment for Rent/Space	None
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None

**L1923 Land Buy Back for Tribal Nations (WBS Required)**

The Land Buy-Back Program for Tribal Nations implements the land consolidation component of the Cobell Settlement, which provided \$1.9 billion to purchase fractional interests in trust or restricted land from willing sellers at fair market value. Consolidated interests are immediately restored to tribal trust ownership for uses benefiting the reservation community and tribal members.

The BLM has a Reimbursable Support Agreement (RSA) with DOI to reimburse BLM for expenses incurred for geodatabase development, special mapping tools and service and specialized maps in support of the Land Buy Back Program for Tribal Nations. The RSA authority is provided in an annual BLM fund. All costs must be incurred by September 30th each year.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
BL	Collect Digital Cadastral Data	Number of Townships
BM	Update Digital Cadastral Data	Number of Townships
PN	Provide Program Support: Protection of Lives, Resources, and Property	None
RH	Revenue Billings & Collection	None

**L1930 Reimbursable Mining Law Administration (WBS Not Allowed)**

Includes all costs associated with processing mineral patent applications, including patent issuance or contest, recording a new mining claim by location or transfer, processing location notices, transfers and fees, making land status determinations, issuing decisions, processing appeals related to recordation. Also includes costs of monitoring related records, files, and automated data bases, and actions related to compliance and enforcement actions regarding mining activities for which these fees are collected. Bureau offices charge directly to this account based on actual dollars available. This account shall be maintained with sufficient funds to accommodate leave surcharge and other obligations incurred within the state. Do not charge costs related to collection and/or administration of the annual \$165 mining claim holding fee.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
EW	Record/Adjudicate Mining Claims/Sites	Number of Claims/Sites
EX	Process Mining Plans of Operation	Plans Processed
EY	Determine Mining Claim Validity/Process/Mineral Patents	Number
EZ	Collect Mining Claim/Site Fee	Number of Claims/Sites
FL	Process Exploration/Mining Notices	Notices Processed
RB	Revenue Billings & Collection	None
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments



## **L1990 Mining Law Administration**

Includes all costs of functions relating to the administration of the mining laws and FLPMA on Federal lands where mining claims are involved. This includes recording and adjudication of mining claims, adjudication and processing of mineral patent applications, adjudication and processing of SRHA filings, issuance of decisions and contest actions, mineral examinations of mining claims, processing of notices and plans of operations, occupancy trespass resolution, environmental assessments related to mining law actions, administration and adjudication of bonds, and related mining law work. In addition, sub-activity L1990 includes all costs associated with associated with recording, administering, adjudicating, collecting, and processing mining claim maintenance and location fees. Funding for this sub-activity is derived from the fees collected and deposited to the L1993 account.

### Authorization

The Omnibus Budget Reconciliation Act of 1993 authorized the collection of mining claim maintenance and location fees for a five-year period. Since 1998, this authority has been re-authorized usually by the annual appropriations act. These Acts also authorize the BLM to retain a portion of these fees for management and operations related to the General Mining Law of 1872, as amended. Annual appropriation acts establish the amount of the BLM's appropriation to be used for Mining Law Administration Program (MLAP) operations and require that the mining fees collected be credited against the appropriation until all funds used for MLAP are "repaid."

### Bureau Policy

It is Bureau policy to assure that monies appropriated for the Mining Law Administration Program are properly expended and recorded in the financial systems. Supervisors shall ensure that all employees charging time to MLAP follow this policy. Supervisors are responsible for ensuring that employees charging time to MLAP are performing work that is directly related to the program's activities. Any bonuses or awards financed with program funds must be directly related to activity in the program.

Contracts and services charged to MLAP must relate directly to the administration of the Mining Law. If MLAP contributes a portion of the costs for contracts or services, then the charges must be proportioned equitably to each participating program. Overhead support costs and shared service costs must be shared equitably among benefitting sub-activities. Those costs that include MLAP must be equitably proportioned.

### Mineral Reports

The benefiting sub-activity for mineral reports and valid existing right (VER) determinations is the program which initiated the need for the report. Examples include:

- If a mineral report or a VER determination is required for a land exchange, the benefiting sub-activity is Lands and Realty Management. All the work and any clearances required to accomplish this exchange must be coded to the appropriate lands sub-activity.
- A validity examination on a mining claim, located within a specially designated, withdrawn or segregated area, initiated by the BLM for the purpose of determining if there is a valid existing right must be coded to the benefiting sub-activity. The sub-activity that initiates the VER determination is responsible for the expenditure. For instance, if the mining claim is located within a monument, the cost of performing VER work would be charged to the sub-activities designated for use in the monument. Work performed to process any subsequently filed notice or plan of operations is coded to L1990.
- Cost recovery applies to notices and plan of operations that require a mineral examination under 43 CFR 3809.100.

### Surface Management

Cultural clearances, Threatened and Endangered species (T&E) survey, and other site review and data gathering activities required because of surface disturbing activity associated with a notice or a plan of operation under 43 CFR 3809, are appropriately charged to L1990 to the extent necessary to determine if the proposed action will result in unnecessary or undue degradation or significant impacts for those operations requiring NEPA. These activities should be limited to the area impacted by the activity. If the survey includes more area than stated in the notice or plan, including any required buffer zone, the work for the additional area must be coded to the benefiting sub-activity.

Mining disturbances may be reclaimed using L1990 funds where the operation occurred or continued to occur after January 1, 1981 and were conducted for the exploration or extraction of minerals locatable under the General Mining Law of 1872, as amended.

Abandoned Mine Lands (AML) program costs are appropriately coded to L1644 sub-activity and should not be coded to L1990. This includes all disturbances abandoned prior to January 1, 1981.

Law Enforcement

Enforcement of surface management orders are properly coded to L1990 by Law enforcement personnel. All costs of law enforcement should be charged to one of the following program elements: NU, NV, NY, NZ, and OA.

Priority Program Elements

Priority program elements for L1990 are EW, EX, EY, EZ, FL, NI, and NJ. The expenditure of Mining Law Administration funds on administrative, program management, non-priority work or other program elements should be carefully monitored.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
DB	Plan for Commercial Activities	Number
DF	Plan for Interdisciplinary Activities	Number
DJ	Evaluate Land Use Plans	Number
DN	Prepare Pre-Land Use Plan	Number
DO	Complete Land Use Plan Scoping Report/Planning Criteria	None
DP	Prepare Draft Land Use Plans	Number
DQ	Prepare Proposed LUP/Final EIS	Number Completed
DR	Resolve Protest/Prepare Record of Decision	None
DS	Prepare Draft EIS Level Land Use Plan Amendment	None
DT	Prepare Final LUP Amendment/Record of Decision	None
DU	Prepare EA Level LUP Amendment/Record of Decision	None
DX	Complete RMP Implementation Strategies	Number Completed
EW	Record/Adjudicate Mining Claims/Sites	Number of Claims/Sites
EX	Process Mining Plans of Operation	Plans Processed
EY	Determine Mining Claim Validity/Process/Mineral Patents	Number
EZ	Collect Mining Claim/Site Fee	Number of Claims/Sites
FL	Process Exploration/Mining Notices	Notices Processed
NI	Inspect Locatable Mineral Sites for Surface Management Compliance	Number of Inspections

PE	PE Name	Workload
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PO	Public Resources - Non-Energy	None
XA	Plan & Develop IT Systems	None
XG	Provide Facilities and Space Management Services	None
XI	Process Payments, Billings and Collections	None
XK	Manage Procurement, Acquisition and Agreement Activities	None
XL	Provide Personnel Services	None
XM	Provide Employee Development and Training Services	None
XN	Administer Civil Rights	None
XO	Provide Safety Program Services	None
XP	Conduct Management Analysis and Studies	None
XT	Administer Employee and Labor Relations	None
XW	Conduct Budget Formulation/Execution and Cost Management Activities	None
XX	Provide Strategic Leadership	None
XZ	Provide Personal Property, Vehicle Fleet Management Services, Other Management Support	None
YA	IT Mission Delivery	None
YB	IT Infrastructure	None
YC	EA Capital Planning & ADIR Office	None
YD	IT WCF Payments to DOI	None
YE	Payment for Rent/Space	None
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None

**L1993 Mining Claim Fee Receipts (WBS Not Allowed)**

This is a receipt account which serves to provide a funding base for the L1990 sub-activity through receipts collected from the annual mining claim holding fee. No expenditures may be made directly to this account.

PE	PE Name	Workload
RB	Revenue Billings & Collection	None

**L1994 Mining Claim Fee Over Collections (WBS Not Allowed)**

This is a receipt account which serves to provide a funding base for the L1990 sub-activity through receipts collected from the annual mining claim holding fee above the Enacted funding amount. No expenditures may be made directly to this account.

PE	PE Name	Workload
RB	Revenue Billings & Collection	None

**L1995 Disaster Relief Supplemental (P.L 117-43)**

The Disaster Relief Supplemental (P.L. 117-43) provided \$1,192,000 to the BLM, to remain available until expended, for necessary expenses related to the consequences of calendar year 2019, 2020, and 2021 wildfires, hurricanes and other natural disasters. This sub-activity is used to track obligations and expenditures for the Disaster Relief Supplemental.

Includes language which waives the premium pay cap on firefighter pay for services performed during 2021 for Interior and Agriculture, to take effect as if enacted on January 1, 2021.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AL	Public Outreach Through Interpretation, Environmental Education	Programs/Events Delivery
AM	Provide Community Assistance	Number of Actions to Assist Communities
BG	Other Hazard Sites Assessed	Number
DD	Plan for Public Health/Safety and Property Protection	Number
HR		
HT		
IA	Building Annual Maintenance	Number of Buildings
IU	Site Non-Building Annual Maintenance	Number of Sites
JL	Apply Fire Rehab Treatments	Acres
JQ	Implement Fuels Treatment Mechanically outside of WUI	Acres Treated
JS	Stabilize Burned Areas	Acres Stabilized
JT	Reduce Fuels Mechanically Within WUI	Acres Treated
MI	Monitor Air Resource/Climatic Conditions	Number of Parameters Collected
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
NU	Conduct Patrol Enforcement Activities	Number of Incidents Closed
NV	Conduct Investigative Activities	Numbers of Incidents Closed
NY	Conduct Emergency Response Activities	
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PN	Provide Program Support: Protection of Lives, Resources,	None
XG	Provide Facilities and Space Management	None

PE	PE Name	Workload
	Services	
XI	Process Payments, Billings and Collections	None
XK	Manage Procurement, Acquisition and Agreement Activities	None
XL	Provide Personnel Services	None
XM	Provide Employee Development and Training Services	None
XN	Administer Civil Rights	None
XO	Provide Safety Program Services	None
XP	Conduct Management Analysis and Studies	None
XT	Administer Employee and Labor Relations	None
XW	Conduct Budget Formulation/Execution and Cost Management Activities	None
XX	Provide Strategic Leadership	None
XZ	Provide Personal Property, Vehicle Fleet Management Services, Other Management Support Services	None
YA	IT Mission Delivery	None
YB	IT Infrastructure	None
YC	EA Capital Planning & ADIR	None
YD	IT WCF Payments to DOI	None
YE	Payment for Rent/Space	None
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None



**L2641 Central Hazmat Fund Departmental Office (WBS Required)**

The objectives of the CHF are to bring greater consistency and oversight of site cleanups; promote cost-effective cleanup; conduct hazardous materials cleanup activities in a manner consistent with the National Contingency Plan and Bureau land use management plans; and pursue cost recovery from parties responsible for contamination.

PE	PE Name	Workload
BF	Assess Hazmat Sites	Number
HO	Respond to Hazmat Risk Site	Actions
MG	Monitor and Maintain Water Quality/Hazmat/NRDA Sites	Number of Sites
NP	Evaluate PRPs for Cost Avoidance/Recovery	Number
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments

**L2642 Central Hazmat Fund (CHF) Hazmat 3rd Party Expense (WBS Required)**

The BLM is the administrative Bureau for the CHF appropriation. The mission of the CHF is to protect public health and the environment by addressing the most highly contaminated sites within the national parks, national wildlife refuges and other Department managed lands. The CHF appropriation has averaged \$10.3 million annually and the BLM's share has ranged from \$1.5 million - \$5 million for the last several years with FY 2022 funding at approximately \$1.6 million. The BLM continues to focus efforts to spend old dollars in the CHF account and use recovered funds on cleanup/remedial/restoration efforts.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
BF	Assess Hazmat Sites	Number
HO	Respond to Hazmat Risk Site	Actions
MG	Monitor and Maintain Water Quality/Hazmat/NRDA Sites	Number of Sites
NP	Evaluate PRPs for Cost Avoidance/Recovery	Number
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments

### **L3111 Land Acquisitions-Emergency Hardships (WBS Required)**

The Land Acquisition program provides funds for the acquisition of land, or interest in land through appropriations for Line-Item, Recreational Access, Emergency, Inholding, and Hardship projects. The program allows the BLM to promote conservation of natural landscapes and resources by consolidating privately owned land with public land when properties become available from willing landowners. Line-Item appropriations must be obligated on projects identified in the annual budget tables. Recreational Access appropriations are obligated on projects identified by the Bureau through a selection process, often on short notice. Funding for Emergency, Inholding, and Hardship purchases permits timely actions to acquire land or interest in land that would not remain available unless immediate action is taken. Funds are also used to acquire inholdings within a designated unit, or to alleviate hardships and prevent adverse land use that may conflict with management objectives for adjacent public lands. The BLM parcels targeted for purchase with these funds conserve and protect cultural and historic resources, permit retention of increasingly limited open spaces, preserve wildlife habitat and wilderness, enhance public recreation opportunities, and are strongly supported for Federal acquisition by local communities. These funds may not be used to acquire land or interest in land from State Government or political subdivisions of a State.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
HN	Process Land Purchase/Donation	Number of Acres Purchased or Donated
KD	Process Land Exchanges	Cases Closed
NZ	Conduct Security Activities	Number of Vulnerability Assessments

### L3130 Acquisition Management

Includes processing and management costs directly associated with the purchase of non-Federal, non-State land or interests in land, within or contiguous to a specified boundary, providing for open space and recreation and the protection of natural values, including those processing and management costs associated with emergency/inholding Land and Water Conservation Fund (LWCF) purchases. These funds may also be used for processing and management costs associated with donation and exchange, when these acquisitions are within and/or contiguous to a Land and Water Conservation Fund (LWCF)-funded project area. These funds also may be used for processing and management costs associated with the acquisition of land or interest in land utilizing the Federal Land Transaction Facilitation Act account. Acquisition management funds are provided from the LWCF and may be subject to terms of the actual appropriation language. All work associated with an identified acquisition project should be coded to the respective project number. Processing and management costs may be supplemented by benefiting sub-activities. Base funding levels are not established with these funds. Funds may also be utilized to close an exchange ledger.

PE	PE Name	Workload
AQ	Boundary Standard Documents Produced	None
HN	Process Land Purchase/Donation	Number of Acres Purchased or Donated
KD	Process Land Exchanges	Cases Closed
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
PN	Provide Program Support: Protection of Lives, Resources, and Property	None
YA	IT Mission Delivery	None
YB	IT Infrastructure	None
YD	IT WCF Payments to DOI	None

### L3311 Land Acquisition

With enactment of the Great American Outdoors Act (GAOA) (Public Law 116-152), Congress provides a permanent and mandatory appropriation to the Land and Water Conservation Fund (LWCF) each fiscal year. This mandatory appropriation is subject to a 5.7% sequestration, where those sequestered amounts becoming available in the subsequent fiscal year. The program provides funds for the acquisition of land, or interest in land through appropriations for Line-Item, Recreational Access, and Emergency, Inholding, and Hardship projects. The program allows the BLM to promote conservation of natural landscapes and resources by consolidating privately owned land with public land when properties become available from willing landowners. Line-Item appropriations must be obligated on projects identified in the annual budget tables. Recreational Access appropriations are obligated on projects identified by the Bureau through a selection process. The availability of funds for Emergency, Inholding, and Hardship purchases permits timely actions to acquire land or interest in land on short notice and would not remain available unless immediate action is taken. They are also used to acquire inholdings within a designated unit or to alleviate hardships and prevent adverse land use that may conflict with management objectives for adjacent public lands. The BLM parcels targeted for purchase with these funds conserve and protect cultural and historic resources, permit retention of increasingly limited open spaces, preserve wildlife habitat and wilderness, enhance public recreation opportunities, and are strongly supported for Federal acquisition by local communities. These funds may not be used to acquire land or interest in land from State Government or political subdivisions of a State.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
HN	Process Land Purchase/Donation	Number of Acres Purchased or Donated
KD	Process Land Exchanges	Cases Closed
NZ	Conduct Security Activities	Number of Vulnerability Assessments

### L3330 Land Acquisition Administration

With enactment of the Great American Outdoors Act (GAOA) (Public Law 116-152), Congress provides a permanent and mandatory appropriation to the Land and Water Conservation Fund (LWCF) each fiscal year. This mandatory appropriation is subject to a 5.7% sequestration, where those sequestered amounts becoming available in the subsequent fiscal year. These funds include processing and management costs directly associated with the purchase of non-Federal, non-State land or interests in land providing for open space and recreation and the protection of natural values, including those processing and management costs associated with Land and Water Conservation Fund (LWCF) purchases. These funds may be used for processing and management costs associated with donation and exchange, when these acquisitions are within and/or contiguous to a LWCF- funded project area. These funds also may be used for processing and management costs associated with the acquisition of land or interest in land utilizing the Federal Land Transaction Facilitation Act account. Acquisition management funds are provided from the LWCF and may be subject to terms of the actual appropriation language. All work associated with an identified acquisition project should be coded to the respective project number. Processing and management costs may be supplemented by benefiting sub-activities. Base funding levels are not established with these funds. Funds may also be utilized to close an exchange ledger.

PE	PE Name	Workload
88	Undistributed Labor Cost	None
AQ	Boundary Standard Documents Produced	None
HN	Process Land Purchase/Donation	Number of Acres Purchased or Donated
KD	Process Land Exchanges	Cases Closed
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
PN	Provide Program Support: Protection of Lives, Resources, and Property	None
YA	IT Mission Delivery	None
YB	IT Infrastructure	None
YC	EA Capital Planning & AIDR Office	None
YD	IT WCF Payments to DOI	None

**L5101 Major Category Rights-of-Way (R/W) (WBS Required)**

Major Category Rights-of-Way Projects captures information on all advance collections and costs of major category rights-of-way \$5000 and over, application processing, granting, compliance, monitoring, etc.

Includes all costs associated with Major Category R/W application processing, granting, compliance, monitoring, etc. For R/W cases processed under the authority of the Mineral Leasing Act, this includes all actual costs. For R/W cases processed under the authority of FLPMA – Title V, this includes all reasonable costs as determined by the authorized officer.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AQ	Boundary Standard Documents Produced	None
BJ	Approve Cadastral Surveys	Miles
BX	Manage Public Land Records	Number
ER	Process Right-of-Way Grants	Number of Actions
FP	Process Right-of-Way Actions Other Than Grants	Actions Processed
FX	Process Renewable Energy Authorizations	Number
KH	Prepare/Conduct Competitive Renewable Energy (Wind/Solar) Actions	Number
NH	Conduct Realty Compliance Inspections	Number of Inspections
NU	Conduct Patrol Enforcement Activities	Number of Incidents
PN	Provide Program Support: Protection of Lives, Resources, and Property	None
PQ	Provide Program Support Renewable Energy	None
RB	Revenue Billings & Collection	None

**L5102 Minor Category Rights-of-Way (R/W) (WBS Required)**

Minor R/W projects are projects that require 50 hours or less to process and /or monitor. The funds are collected in program 5102, the system generates a 1000 project number for program 5102. For cases processed under the authority of the MLA this includes all actual and reasonable costs as determined by the AO.

Includes all costs associated with the non-refundable Minor Category R/W application processing, (including amendments and assignments) granting, compliance, monitoring etc. Fees are collected pursuant to the BLM's administratively established cost recovery fee schedule.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AQ	Boundary Standard Documents Produced	None
BJ	Approve Cadastral Surveys	Miles
BK	Complete Cadastral Field Miles Survey	Miles
BM	Update Digital Cadastral Data (GCDB)	Number of Townships
BX	Manage Public Land Records	Number
ER	Process Right-of-Way Grants	Number of Actions
FP	Process Right-of-Way Actions Other Than Grants	Actions Processed
FX	Process Renewable Energy Authorizations	Number
KH	Prepare/Conduct Competitive Renewable Energy (Wind/Solar) Actions	Number
NH	Conduct Realty Compliance Inspections	Number of Inspections
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PN	Provide Program Support: Protection of Lives, Resources, and Property	None
PQ	Provide Program Support Renewable Energy	None
RB	Revenue Billings & Collection	None



**L5103 Rights-of-Way Processing Master Agreement (WBS Required)**

A written agreement that is negotiated between agency and an applicant that covers multiple grant approvals for one applicant's projects within a defined geographic area.

The right-of-way regulations outline the procedures for processing applications and monitoring grants under a Master Agreement. A Master Agreement is a negotiated agreement between an applicant and the BLM covering actual cost of the processing and monitoring of multiple applications and grants within a defined geographic area. Master Agreements can be utilized for actions authorized pursuant to Federal Land Policy and Management Act (FLPMA) and Mineral Leasing Act (MLA).

PE	PE Name	Workload
88	Undistributed Labor Costs	None
BX	Manage Public Land Records	Number
ER	Process Rights-of-Way Grants	Number of Actions
FP	Process Right-of-Way Actions Other Than Grants	Actions Processed
FX	Process Renewable Energy Authorizations	Number
KH	Prepare/Conduct Competitive Renewable Energy (Wind/Solar) Actions	Number
NH	Conduct Realty Compliance Inspections	Number of Inspections
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
RB	Revenue Billings & Collection	None

**L5104 Energy & Minerals Fixed Fee Service Charges (WBS Not Allowed)**

Fees are collected pursuant to the BLM's administratively established cost recovery regulations. Includes costs associated with processing certain documents related to BLM energy and minerals programs for which fees are collected on a fixed fee basis. Examples of documents are noncompetitive lease applications, competitive lease applications, assignments and transfers.

Reference this [BLM Division of Solid Minerals](#) web page for further guidance:

Charges are made to this account by field offices. This account shall be maintained with sufficient funds to accommodate leave surcharge and other obligations incurred with the states. This account is subject to the standard Bureau indirect surcharge. Do not charge costs related to recording and processing mining claims or patents to this account. These items should be charged to sub-activity L1930 or L1990, as appropriate. Case-by-case energy and mineral document processing costs are charged to sub-activity L5110.

PE	PE Name	Workload
AQ	Boundary Standard Documents Produced	None
EI	Develop and Issue Federal Fluid Mineral Leases	Number
EO	Process Non-Energy Mineral Post Lease Actions	Number
FI	Process Admin Changes Post Lease Federal Fluid Minerals	Actions
RB	Revenue Billings & Collection	None

**L5105 Recreation Cost Recovery (WBS Required)**

Cost recovery charges are associated with recreation activities or events and shall be levied to compensate the Government for the costs of authorizing and administering the recreation-related use. As such, this sub-activity covers revenues and expenditures associated with any Special Recreation Permit that has been determined to be Cost Recovery by BLM personnel as outlined in 43 CFR 2930-1 Permits for Recreation on Public Lands and H-2930-1, Recreation Permit Administration Handbook. Primary work in this program involves processing the application and administering the permit, which includes environmental analysis and monitoring.

Sub-activity L5105, recreation cost recovery is the only sub-activity to be used for recreation fee revenues and expenditures as defined above. Use this account to deposit a bond when it is collected in association with a permitted recreation activity or event.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AL	Public Outreach Through Interpretation, Environmental Education	Programs/Events Delivery
AQ	Boundary Standard Documents Produced	None
EA	Process SRP's for Commercial Users, Groups	Number of Active Permits
FH	Process, Manage SRP's for Non Commercial	Number of Permits Issued/Monitored
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
OA	Conduct Drug Enforcement Activities	Number of Seizure Incidents
RA	Revenue Billings & Collection	None

**L5106 Trans-Alaska Pipeline (WBS Required)**

The BLM Branch of Pipeline Monitoring is the office established by the Secretary of the Interior to oversee and monitor the activities related to the 800-mile Trans-Alaska Pipeline system. The BLM works with the State of Alaska and other Federal agencies to monitor environmental protection, pipeline system integrity, public and worker safety, and to ensure regulatory compliance. Reimbursement for application processing, administration of ROW grants, and temporary use permits shall be made by payment as the Secretary determines. Such payments are required to reimburse DOI for actual cost of services. The BLM Branch of Pipeline Monitoring is located in Anchorage, with offices in Valdez and Fairbanks.

PE	PE Name	Workload
BX	Manage Public Land Records	Number
EP	Process Mineral Material Disposal Through Sales	Number of Contracts
ER	Process Right-of-Way Grants	Number of Actions
FP	Process Right-of-Way Actions Other Than Grants	Actions Processed
FW	Process Mineral Material Disposals Through Permits	Permits Issued
NF	Inspect, and Verify Production at Mineral Material Site	Number
NH	Conduct Realty Compliance Inspections	Number of Inspections
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PN	Provide Program Support: Protection of Lives, Resources, and Property	None
YE	Payment for Rent/Space	None
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None

### **L5110 Energy and Minerals Case-by-Case Service Charges (WBS Required)**

Fees are collected pursuant to the BLM's administratively established cost recovery case-by-case fee regulations. Includes costs associated with processing certain documents related to BLM energy and minerals programs for which fees are collected on a case-by-case basis. These include competitive coal lease applications, coal lease modifications and other documents that have a unique processing cost, such as the preparation of an Environmental Impact Statement.

Also includes costs of processing certain solid mineral prospecting permit applications, preference right lease applications and other documents related to mineral leasing that the authorized officer has determined are appropriate for case-by-case fees. Includes document processing related to mineral material sales where appropriate for case-by-case fees.

Reference this [BLM Division of Solid Minerals web page](#) for further guidance:

Charges are made to this account by field offices. This account shall be maintained with sufficient funds to accommodate leave surcharge and other obligations incurred within the state. This account is subject to the standard Bureau indirect surcharge.

Do not charge costs related to recording and processing mining claims or patents to this account. These items should be charged to sub-activity L1930 or L1990, as appropriate. Fixed fee energy and mineral document processing costs are charged to sub-activity L5104.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AQ	Boundary Standard Documents Produced	None
GA	Cost Recovery - Competitive Coal Lease	Actions Processed
GB	Cost Recovery - Coal Lease Modification	Number Processed
GC	Cost Recovery Coal - LMU Formation or Modification	Number of Applications Processed
GD	Cost Recovery Coal - Royalty Rate Reduction	Number Processed
GE	Cost Recovery Non-Energy Min - Prospecting Permit Applications	Number
GF	Cost Recovery Non-Energy Min - Preference Right Lease Apps	Number
GH	Cost Recovery Non-Energy Minerals - Competitive Lease	Number Processed
GJ	Cost Recovery Non-Energy Min - Future or Fractional Interest Lease	Number
GK	Cost Recovery Mineral Materials - Noncompetitive Sale	Number Processed

PE	PE Name	Workload
GL	Cost Recovery Mineral Materials Competitive Sale & Contract Renewal	Number
GN	Cost Recovery Mining Law Admin - Plan of Ops With An EIS	Plans Processed
GO	Cost Rec M L Admin - Validity , Mineral Exams , Reports	Number Com/App
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
RB	Revenue Billings & Collection	None

**L5210 Non-competitive Adoptions (WBS Not Allowed)**

Includes all costs associated with preparing, shipping, training, maintaining, and placement of wild horses and burros through noncompetitive adoptions. An allocated cost target is required before using this sub-activity for any purpose other than transporting animals.

PE	PE Name	Workload
HG	Adopt Wild Horses and Burros	Number of Animals
HH	Long-Term Hold Wild Horse and Burros	None
HI	Prepare/Hold Wild Horses and Burros	Number of Animal Days
JJ	Gather/Remove Wild Horses and Burros	Number of Animals Removed
MC	Conduct Census Wild Horse & Burro Areas	Number
MP	Monitor Wild Horse & Burro Herd Management Areas	Number
NK	Conduct Wild Horse & Burro Compliance Inspections	Number of Animals
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
RC	Revenue Billings & Collection	None

**L5220 Competitive Bid Adoptions (WBS Not Allowed)**

Funds in this account are generated by adoption fees associated with placement of wild horses and burros through competitive bid adoptions. An allocated cost target is required before using this sub-activity for any purpose other than transporting animals.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
HG	Adopt Wild Horses and Burros	Number of Animals
HH	Long-Term Hold Wild Horse and Burros	None
JJ	Gather/Remove Wild Horses and Burros	Number of Animals Removed
MC	Conduct Census Wild Horse & Burro Areas	Number
MP	Monitor Wild Horse & Burro Herd Management Areas	Number
NK	Conduct Wild Horse & Burro Compliance Inspections	Number of Animals
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
RC	Revenue Billings & Collection	None



### **L5310 Repair of Damaged Lands (O&C) (WBS Required)**

Includes all costs associated with funds from performance bond forfeitures, buyout securities collected from timber purchasers in lieu of completing contractually required work and contract claim settlements made available through appropriation under 305 of FLPMA (43 USC 1735) forexpenses incurred to benefit O&C or Coos Bay Road (CBWR) Lands.

Fire Trespass (O&C) was moved to L5326. These fees are also collected pursuant to the BLM's administratively established regulations for reimbursement for the costs of operation and reclamation of community PITS. Section 304(b) of the Federal Land and Policy Management Act of 1976 authorizes the Secretary to require a deposit of any payments intended to reimburse the United States for reasonable costs which include, but are not limited to, the costs of special studies; environmental impact statements; monitoring construction operation, maintenance and termination of any authorized facility. The reclamation fee should include all site preparation, reclamation plan, NEPA, monitoring and reclamation costs as well as the Bureau indirect cost. Moneys received as a result of a settlement of a claim involving damage to public lands related to mineral materials trespass and other activities on O&C or CBWR lands should be deposited into the L5310 account. These funds may be used for reclamation of lands damaged from mineral materials operations, including repairing lands of the original site of damage and other damaged lands such as reclaiming old community PITS.

Charges are made to this account by field offices. This account shall be maintained with sufficient funds to accommodate leave surcharge and other obligations incurred within the State. This account is subject to the standard Bureau's indirect cost rate assessment.

PE	PE Name	Workload
AL	Public Outreach Through Interpretation, Environmental Education	Programs/Events Delivered
AM	Provide Community Assistance	Number of Actions to Assist Communities
AQ	Boundary Standard Documents Produced	None
BF	Assess Hazmat Sites	Number
BG	Other Hazard Sites Assessed	Number
BJ	Approve Cadastral Surveys	Miles
BK	Complete Cadastral Field Miles Survey	Miles
BM	Update Digital Cadastral Data (GCDB)	Number of Townships
DD	Plan for Public Health/Safety and Property Protection	Number
DF	Plan for Interdisciplinary Activities	Number
EP	Process Mineral Material Disposal Through Sales	Number of Contracts
FW	Process Mineral Material Disposals Through Permits	Permits Issued

PE	PE Name	Workload
HD	Manage Forest and Woodland Commercial Sales	Acres
HF	Heritage Resources Stabilized, Managed and Protected	Number
HG	WH&B Placed into Private Care	Number of Animals
HL	Apply Commercial Forest and Woodland Management	Acres
HO	Respond to Hazmat Risk Site	Actions
HQ	Mitigate Other Hazards	Number
HU	Manage Wildland Fire	Acres Burned
IA	Building Annual Maintenance	Number of Buildings
IB	Facilities Deferred Maintenance and Construction	Number of Projects
ID	Trail Annual Maintenance	Miles
IE	Trails Deferred Maintenance and Construction	Number of Projects
IH	Bridge Deferred Maintenance and Construction	Number of Projects
IK	Dam Deferred Maintenance and Construction	Number of Projects
IP	Road Annual Maintenance	Lane Miles Maintained
IQ	Road Deferred Maintenance and Construction	Number of Projects
IU	Site Non-Building Annual Maintenance	Number of Sites
JL	Apply Fire Rehab Treatments	Acres
JS	Stabilize Burned Areas	Acres Stabilized
KO	Historic Structures Managed	None
MG	Monitor and Maintain Water Quality/HAZMAT/NRDAR Sites	Number of Sites
NF	Inspect, and Verify Production at Mineral Material Site	Number
NP	Evaluate PRPs for Cost Avoidance/Recovery	Number
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
OA	Conduct Drug Enforcement Activities	Number of Seizure Incidents
PH	Provide Program Support: Restore Health of Public Lands	None
PN	Provide Program Support: Protection of Lives, Resources, and Property	None

PE	PE Name	Workload
RD	Revenue Billings & Collection	None

**L5320 Repair of Damaged Lands, Public Domain (WBS Required)**

Includes all costs associated with funds from performance bond forfeitures, buyout securities collected from timber purchasers in lieu of completing contractually required work, or contractclaim settlements made available through appropriation under 305 FLPMA (43 USC 1735) forexpenses incurred in repairing, rehabilitating, or protecting Public Lands (other than O&C or CBWR).

Fire Trespass (PD) was moved to L5325. Funds received as a result of a settlement of a claim involving damage to public lands from mineral materials operations should be deposited into the L5320 account. These funds may be used for reclamation of lands damaged by mineral materials operations, including repairing lands of the original site of damage and other damaged lands such as reclaiming old community PITS. These funds may only be used for the specific purposes for which the financial guarantee was required.

This account is subject to the standard Bureau's indirect cost rate assessment.

Expenditure Authority: The statutory authority for this account is enacted annually as part of the Interior appropriations act. The authority for fiscal year 2003 is quoted below. The authority to collect the fees and cost reimbursements spent through this account is provided by FLPMA (PL 94-579, as amended), and a 1973 amendment to the Mineral Leasing Act of 1920 (PL 93-153).

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AM	Provide Community Assistance	Number of Actions to Assist Communities
AQ	Boundary Standard Documents Produced	None
BF	Assess Hazmat Sites	Number
BJ	Approve Cadastral Surveys	Miles
BK	Complete Cadastral Field Miles Survey	Miles
BM	Update Digital Cadastral Data (GCDB)	Number of Townships
BS	Inventory for Presence Invasive Plants and/or Noxious Weed	Acres
BT	Inventory Forest and Woodland Vegetation	Acres
BV	Inventory Streams/Riparian Areas	Miles
CB	Inventory Wildlife/Plan Habitat	Acres
DD	Plan for Public Health/Safety and Property Protection	Number
EP	Process Mineral Material Disposal Through Sales	Number of Contracts
FW	Process Mineral Material Disposals Through Permits	Permits Issued

PE	PE Name	Workload
HD	Manage Forest and Woodland Commercial Sales	Acres
HE	Biomass Utilization	None
HF	Heritage Resources Stabilized, Managed and Protected	Number
HG	WH&B Placed into Private Care	Number of Animals
HL	Apply Commercial Forest and Woodland Management	Acres
HO	Respond to Hazmat Risk Site	Actions
HP	Remediate AML Physical Safety Hazards	Features
HQ	Mitigate Other Hazards	Number
HT	Ensure Fire Preparedness	None
HU	Manage Wildland Fire	Acres Burned
IA	Building Annual Maintenance	Number of Buildings
IB	Facilities Deferred Maintenance and Construction	Number of Projects
ID	Trail Annual Maintenance	Miles
IE	Trails Deferred Maintenance and Construction	Number of Projects
IH	Bridge Deferred Maintenance and Construction	Number of Projects
IK	Dam Deferred Maintenance and Construction	Number of Projects
IP	Road Annual Maintenance	Lane Miles Maintained
IQ	Road Deferred Maintenance and Construction	Number of Projects
IU	Site Non-Building Annual Maintenance	Number of Sites
JB	Construct Shrub/Grass/PJ/Forest Projects	Number
JD	Apply Weed Treatments	Acres
JE	Restore Forest and Woodland Through Sales	Acres
JK	Implement AML Projects to Restore Water Quality	Acres
JL	Apply Fire Rehab Treatments	Acres
JN	Restore Forest and Woodlands Through Development	Acres
JS	Stabilize Burned Areas	Acres Stabilized
KO	Historic Structures Managed	None
MB	Evaluate Forest/Woodland Treatments	Acres
MG	Monitor and Maintain Water Quality/HAZMAT/NRDAR Sites	Number of Sites
MK	Evaluate Weed Treatments	Acres
MO	Monitor Streams/Riparian Habitat	Miles Evaluated

PE	PE Name	Workload
MQ	Monitor Terrestrial Habitat	Acres Evaluated
MX	Monitor Shrub/Grass Vegetation Treatments	Acres
NF	Inspect, and Verify Production at Mineral Material Site	Number
NI	Inspect Locatable Mineral Sites for Surface Management Compliance	Number of Inspections
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
NP	Evaluate PRPs for Cost Avoidance/Recovery	Number
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
OA	Conduct Drug Enforcement Activities	Number of Seizure Incidents
PH	Provide Program Support: Restore Health of Public Lands	None
PN	Provide Program Support: Protection of Lives, Resources, and Property	None
RD	Revenue Billings & Collection	None

**L5321 Repair of Damaged Lands (PD) (WBS Required)**

L5321 was setup to use for forfeited bonds when there was a possibility the BLM would not need the total amount of the bond to complete the reclamation work and the remainder would have to be refunded to the customer. L5321 allows for an individual customer project to be established to track the remaining balance of the bond, unlike L5320 where the projects are program specific with no customer tracking. Currently only used in Nevada.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AM	Provide Community Assistance	Number of Actions to Assist Communities
BF	Assess Hazmat Sites	Number
BS	Inventory for Presence Invasive Plants and/or Noxious Weed	Acres
BT	Inventory Forest and Woodland Vegetation	Acres
BV	Inventory Streams/Riparian Areas	Miles
CB	Inventory Wildlife/Plan Habitat	Acres
DD	Plan for Public Health/Safety and Property Protection	Number
EP	Process Mineral Material Disposal Through Sales	Number of Contracts
FW	Process Mineral Material Disposals Through Permits	Permits Issued
HD	Manage Forest and Woodland Commercial Sales	Acres
HE	Biomass Utilization	None
HF	Heritage Resources Stabilized, Managed and Protected	Number
HL	Apply Commercial Forest and Woodland Management	Acres
HO	Respond to Hazmat Risk Site	Actions
HQ	Mitigate Other Hazards	Number
HT	Ensure Fire Preparedness	None
IA	Building Annual Maintenance	Number of Buildings
ID	Trail Annual Maintenance	Miles
IE	Trails Deferred Maintenance and Construction	Number of Projects
IP	Road Annual Maintenance	Lane Miles Maintained
IU	Site Non-Building Annual Maintenance	Number of Sites
JB	Construct Shrub/Grass/PJ/Forest Projects	Number
JD	Apply Weed Treatments	Acres
JE	Restore Forest and Woodland Through Sales	Acres

PE	PE Name	Workload
JL	Apply Fire Rehab Treatments	Acres
JN	Restore Forest and Woodlands through Development	Acres
JS	Stabilize Burned Areas	Acres Stabilized
KO	Historic Structures Managed	None
MB	Evaluate Forest/Woodland Treatments	Acres
MG	Monitor and Maintain Water Quality/HAZMAT/NRDAR Sites	Number of Sites
MK	Evaluate Weed Treatments	Acres
MO	Monitor Streams/Riparian Habitat	Miles Evaluated
MQ	Monitor Terrestrial Habitat	Acres Evaluated
MX	Monitor Shrub/Grass Vegetation Treatments	Acres
NF	Inspect, and Verify Production at Mineral Material Site	Number
NI	Inspect Locatable Mineral Sites for Surface Management Compliance	Number of Inspections
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
NP	Evaluate PRPs for Cost Avoidance/Recovery	Number
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PH	Provide Program Support: Restore Health of Public Lands	None
PN	Provide Program Support: Protection of Lives, Resources, and Property	None
RD	Revenue Billings & Collection	None



**L5325 Repair of Damaged Lands – Fire Trespass (PD)**

Includes all costs collected through Fire Trespass actions for the reimbursement of damages, suppression costs, and emergency stabilization and burned area rehabilitation costs relate to Public Lands (other than O&C or CBWR Lands) impacted by human-caused wildland fires. Funds collected from fire trespass actions may only be used for fire program activities that support the protection of life, resources and property. These collections, however, may not be used for Fire Deferred Maintenance and Capital Improvement projects that would be appropriately funded in LF330. These funds can also be used for restoration activities that are needed as a result of a fire where, due to limitations on the use of Emergency Stabilization and Rehabilitation (ES&R) funds, restoration of developments damaged by a fire could not be accomplished.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AM	Provide Community Assistance	Number of Actions to Assist Communities
AQ	Boundary Standard Documents Produced	None
BS	Inventory for Presence Invasive Plants and/or Noxious Weed	Acres
BT	Inventory Forest and Woodland Vegetation	Acres
BV	Inventory Streams/Riparian Areas	Miles
CB	Inventory Wildlife/Plan Habitat	Acres
DD	Plan for Public Health/Safety and Property Protection	Number
HE	Biomass Utilization	None
HT	Ensure Fire Preparedness	None
HU	Manage Wildland Fire	Acres Burned
IA	Building Annual Maintenance	Number of Buildings
IB	Facilities Deferred Maintenance and Construction	Number of Projects
JB	Construct Shrub/Grass/PJ/Forest Projects	Number
JD	Apply Weed Treatments	Acres
JL	Apply Fire Rehab Treatments	Acres
JN	Restore Forest and Woodlands Through Development	Acres
JS	Stabilize Burned Areas	Acres Stabilized
MG	Monitor and Maintain Water Quality/HAZMAT/NRDAR Sites	Number of Sites
MK	Evaluate Weed Treatments	Acres
MO	Monitor Streams/Riparian Habitat	Miles Evaluated
MQ	Monitor Terrestrial Habitat	Acres Evaluated
MX	Monitor Shrub/Grass Vegetation Treatments	Acres
NJ	Process Trespass/Unauthorized Occupancy	Number of Cases

PE	PE Name	Workload
	Cases	Processed
NP	Evaluate PRPs for Cost Avoidance/Recovery	Number
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
OA	Conduct Drug Enforcement Activities	Number of Seizure Incidents
PH	Provide Program Support: Restore Health of Public Lands	None
PN	Provide Program Support: Protection of Lives, Resources, and Property	None
RD	Revenue Billings & Collection	None

**L5326 Repair of Damaged Lands – Fire Trespass (O&C)**

Includes all costs collected through Fire Trespass actions for the reimbursement of damages, suppression cost, and emergency stabilization and burned area rehabilitation costs related to O&C or CBWR Lands impacted by human-caused wildland fires. These collections, however, may not be used for Fire Deferred Maintenance and Capital Improvement projects that would be appropriately funded in LF330. These funds can also be used for restoration activities that are needed as a result of a fire where, due to limitations on the use of Emergency Stabilization and Rehabilitation (ES&R) funds, restoration of developments damaged by a fire could not be accomplished.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AM	Provide Community Assistance	Number of Actions to Assist Communities
AQ	Boundary Standard Documents Produced	None
BS	Inventory for Presence Invasive Plants and/or Noxious Weed	Acres
BT	Inventory Forest and Woodland Vegetation	Acres
BV	Inventory Streams/Riparian Areas	Miles
CB	Inventory Wildlife/Plan Habitat	Acres
DD	Plan for Public Health/Safety and Property Protection	Number
HE	Biomass Utilization	None
HT	Ensure Fire Preparedness	None
HU	Manage Wildland Fire	Acres Burned
IA	Building Annual Maintenance	Number of Buildings
IB	Facilities Deferred Maintenance and Construction	Number of Projects
JB	Construct Shrub/Grass/PJ/Forest Projects	Number
JD	Apply Weed Treatments	Acres
JL	Apply Fire Rehab Treatments	Acres
JN	Restore Forest and Woodlands Through Development	Acres
JS	Stabilize Burned Areas	Acres Stabilized
MG	Monitor and Maintain Water Quality/HAZMAT/NRDAR Sites	Number of Sites
MK	Evaluate Weed Treatments	Acres
MO	Monitor Streams/Riparian Habitat	Miles Evaluated
MQ	Monitor Terrestrial Habitat	Acres Evaluated
MX	Monitor Shrub/Grass Vegetation Treatments	Acres
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
NP	Evaluate PRPs for Cost	Number

PE	PE Name	Workload
	Avoidance/Recovery	
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
OA	Conduct Drug Enforcement Activities	Number of Seizure Incidents
PH	Provide Program Support: Restore Health of Public Lands	None
PN	Provide Program Support: Protection of Lives, Resources, and Property	None
RD	Revenue Billings & Collection	None

**L5330 Section 304 FLPMA Reclamation Fees (WBS Required)**

Fees are collected pursuant to the BLM's administratively established regulations for reimbursement for the costs of operation and reclamation of community PITS.

Section 304(b) of the Federal Land and Policy Management Act of 1976 (FLPMA) authorizes the Secretary to require a deposit of any payments intended to reimburse the United States for reasonable costs which include, but are not limited to, the costs of special studies; environmental impact statements, monitoring construction, operation, maintenance and termination of any authorized facility. The reclamation fee should include all site preparation, reclamation plan, NEPA and reclamation costs as well as the Bureau's indirect cost.

Appropriated funds from Sub-activity L1330 program element "EP" should be used for preparing and issuing the sale contracts, free use permits, and exploration permits from community PITS and common use areas, and for related case files and records documentation.

Funds received as a result of a settlement of a claim involving damage to public lands should continue to be deposited into the L5310 and L5320 accounts. Funds received as a result of the forfeiture of the financial guarantees should continue to be deposited into the L5310 and L5320 accounts.

Charges are made to this account by field offices. This account shall be maintained with sufficient funds to accommodate leave surcharge and other obligations incurred within the state. Total obligations cannot exceed total collections in that field office unless approved by BLM's Division of Budget (HQ-780) in advance.

This account is subject to the standard Bureau indirect surcharge.

PE	PE Name	Workload
EP	Process Mineral Material Disposal Through Sales	Number of Contracts
FW	Process Mineral Material Disposals Through Permits	Permits Issued
NF	Inspect, and Verify Production at Mineral Material Site	Number
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
RB	Revenue Billings & Collection	None

**L5410 Expenses. Conveyance of Federally Owned Mineral Interest (WBS Required)**

Funds received from applicants for conveyance of mineral interests under 209 of FLPMA (43 USC 1719). Deposits shall be used to cover administrative costs which include but are not limited to costs of conducting an exploratory program to determine the character of the mineral deposits in the land; evaluating the data obtained under the exploratory program to determine the fair market value of the mineral interests to be conveyed; and preparing and issuing the documents of conveyance.

PE	PE Name	Workload
AQ	Boundary Standard Documents Produced	None
BX	Manage Public Land Records	Number
FR	Process Land Disposals Other Than Sales	Acres Disposed
KD	Process Land Exchanges	Cases Closed
RB	Revenue Billings & Collection	None

**L5420 Expenses, Recordable Disclaimers of Interest (WBS Required)**

Includes all costs associated with funds received from applicant for recordable disclaimers of interest under 315 of FLPMA (43 USC 1745). L5420 shall be used to cover administrative costs which include but are not limited to: costs of determining if the United States has an interest in the land; if the lands are accreted, relicted, or avulsed land; the riparian specialist's report; and preparing and issuing the document of disclaimer.

PE	PE Name	Workload
BJ	Approve Cadastral Surveys	Miles
BK	Complete Cadastral Field Miles Survey	Miles
BM	Update Digital Cadastral Data (GCDB)	Number of Townships
BX	Manage Public Land Records	Number
EU	Process Land Sales/Disposals	Acres Disposed of
FR	Process Land Disposals Other Than Sales	Acres Disposed
KD	Process Land Exchanges	Cases Closed
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PN	Provide Program Support: Protection of Lives, Resources, and Property	None
RB	Revenue Billings & Collection	None

**L5440 Expenses, Leases, Permits & Easements (WBS Required)**

Includes all costs associated with advance funds received from applicants for land use authorization or conveyances under FLPMA (43 USC1734). L5440 shall be used to cover administrative costs. The associated cost includes the actual cost associated with major application processing and reasonable case workload and costs associated with minor application processing, and monitoring, etc., as determined by the authorized officer.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AQ	Boundary Standard Documents Produced	None
BJ	Approve Cadastral Surveys	Miles
BK	Complete Cadastral Field Miles Survey	Miles
BM	Update Digital Cadastral Data (GCDB)	Number of Townships
BX	Manage Public Land Records	Number
EQ	Process FLPMA Leases, Permits, Licenses, and Easements	Actions Processed
ER	Process Rights-of-Way Grants	Number of Actions
EU	Process Land Sales/Disposals	Acres Disposed of
FP	Process Right-of-Way Actions Other Than Grants	Actions Processed
FX	Process Renewable Energy Authorizations	Number
KH	Prepare/Conduct Competitive Renewable Energy (Wind/Solar) Actions	Number
NH	Conduct Realty Compliance Inspections	Number of Inspections
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PQ	Provide Program Support Renewable Energy	None
PN	Provide Program Support: Protection of Lives, Resources, and Property	None
RB	Revenue Billings & Collection	None



**L5441 Film Permit Rental Fees (WBS Required)**

Used for the collection, retention, and expenditure of rental fee receipts from the use of publiclands for commercial filming purposes as authorized under Section 302 of the Federal Land Policy and Management Act (FPLMA) 43 USC 1732.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
EQ	Process FLPMA Leases, Permits, Licenses, and Easements	Actions Processed
PN	Provide Program Support: Protection of Lives, Resources, and Property	None
RB	Revenue Billings & Collection	None

**L5500 Timber Contract Expense (WBS Required)**

Includes all costs associated with the use of funds received in connection with timber contracts where, through a voluntary contribution deposit of a predetermined amount of funds by the purchaser, the BLM performs a contract requirement. The authority for these collections is FLPMA 1737(c). This sub-activity is available for both O&C and PD timber sale contracts.

Collections made from O&C and CBWR lands must be expended to benefit said lands. Collections made from Public Domain lands must be expended for payment of expenses incident to the function toward the administration of which the contributions were made. Excess contributions from Public Domain lands remaining after those expenses are made, would be refunded to the depositor or deposited into the Treasury as miscellaneous receipts.

PE	PE Name	Workload
HD	Manage Forest and Woodland Commercial Sales	Acres
HL	Apply Commercial Forest and Woodland Management	Acres
JE	Restore Forest and Woodland Through Sales	Acres
RB	Revenue Billings & Collection	None

**L5605 Washington County UT Land Acquisition Revenue (WBS Not Allowed)**

This account is for the collections and the subsequent interest earned as referred in the Omnibus Public Land Management Act of 2009, P.L. 111-11, Title I – Additions to the National Wilderness Preservation System, Subtitle O – Washington County, Utah. Specifically, these collections are proceeds from the sale of lands as identified in Sec. 1978 Land disposal and acquisition, (a) IN GENERAL.—Consistent with applicable law, the Secretary of the Interior may sell public land located within Washington County, Utah, that, as of July 25, 2000, has been identified for disposal in appropriate resource management plans. Revenue shall be available to the Secretary, without further appropriation, to purchase from willing sellers lands or interests inland within the wilderness areas and National Conservation Areas established by this subtitle.

Any purchase of land or interest in land shall be in accordance with applicable law.

PE	PE Name	Workload
RC	Revenue Billings & Collection	None

**L5606 Washington County UT Land Acquisition Expense (WBS Not Allowed)**

For necessary expenses associated with acquiring environmentally-sensitive non-Federal land or interests in land through land purchase or exchange, pursuant to the provisions of the Omnibus Public Land Management Act of 2009, P.L. 111-11, Title I – Additions to the National Wilderness Preservation System, Subtitle O – Washington County, Utah, Sec. 1978 Land disposal and acquisition. Amounts in the account shall be available to the Secretary, without further appropriation, to purchase from willing sellers' lands or interests in land within the wilderness areas and National Conservation Areas established by this subtitle. Any purchase of land or interest in land shall be in accordance with applicable law.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
HN	Process Land Purchase/Donation	Number of Acres Purchased or Donated
KD	Process Land Exchanges	Cases Closed
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PN	Provide Program Support: Protection of Lives, Resources, and Property	None

**L5610 Owyhee Land Acquisition Revenue (WBS Not Allowed)**

The proposed action conforms to the 1983 Bureau Management Framework Plan (MFP) and the 1999 Owyhee Resource Management Plan (RMP), which allow for acquisitions that fulfill BLM management goals and objectives and meet the public interest. The proposed action implements an Owyhee RMP objective. Management Action Number 1 under Objective LAND Number 1 states: “Acquire through purchase, exchange, easement or donation lands that will benefit the management of resource programs including but not limited to wild horses, wildlife, WSA’s, ACEC’s, riparian, cultural, recreation, etc.”

PE	PE Name	Workload
RB	Revenue Billings & Collection	None

**L5611 Owyhee Land Acquisition Expense (WBS Not Allowed)**

The proposed action conforms to the 1983 Bureau Management Framework Plan (MFP) and the 1999 Owyhee Resource Management Plan (RMP), which allow for acquisitions that fulfill BLM management goals and objectives and meet the public interest. The proposed action implements an Owyhee RMP objective. Management Action Number 1 under Objective LAND Number 1 states: "Acquire through purchase, exchange, easement or donation lands that will benefit the management of resource programs including but not limited to wild horses, wildlife, WSA's, ACEC's, riparian, cultural, recreation, etc."

PE	PE Name	Workload
88	Undistributed Labor Costs	None
BX	Manage Public Land Records	Number
DB	Plan for Commercial Activities	Number
DF	Plan for Interdisciplinary Activities	Number
DJ	Evaluate Land Use Plans	Number
DN	Prepare Pre-Land Use Plan	Number
DO	Complete Land Use Plan Scoping Report/Planning Criteria	None
DP	Prepare Draft Land Use Plans	Number
DQ	Prepare Proposed LUP/Final EIS	Number Completed
DR	Resolve Protest/Prepare Record of Decision	None
DS	Prepare Draft EIS Level Land Use Plan Amendment	None
DT	Prepare Final LUP Amendment/Record of Decision	None
DU	Prepare EA Level LUP Amendment/Record of Decision	None
DX	Complete RMP Implementation Strategies	Number Completed
EQ	Process FLPMA Leases, Permits, Licenses, and Easements	Actions Processed
ER	Process Rights-of-Way Grants	Number of Actions
ET	Process Withdrawals, Revocations, & Similar Actions	Acres
EU	Process Land Sales/Disposals	Acres Disposed of
FN	Support Hydropower Licensing	Number of Licenses Issued
FP	Process Right-of-Way Actions Other than Grants	Actions Processed
FR	Process Land Disposals Other than Sales	Acres Disposed
HN	Process Land Purchase/Donation	Number of Acres Purchased or Donated
KD	Process Land Exchanges	Cases Closed
NH	Conduct Realty Compliance Inspections	Number of Inspections

PE	PE Name	Workload
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PN	Provide Program Support: Protection of Lives, Resources, and Property	None
PQ	Provide Program Support Renewable Energy	None
XG	Provide Facilities and Space Management Services	None
XI	Process Payments, Billings and Collections	None
XK	Manage Procurement, Acquisition and Agreement Activities	None
XL	Provide Personnel Services	None
XM	Provide Employee Development and Training Services	None
XN	Administer Civil Rights	None
XO	Provide Safety Program Services	None
XP	Conduct Management Analysis and Studies	None
XT	Administer Employee and Labor Relations	None
XW	Conduct Budget Formulation/Execution and Cost Management Activities	None
XX	Provide Strategic Leadership	None
XZ	Provide Personal Property, Vehicle Fleet Management Services, Other Management Support Services	None

**L5700 Copy Fees**

Cost recovery charges include all costs associated with service charges to the public for producing copies of Public Land records, maps, and Freedom of Information Act (FOIA) requests. Receipts are appropriated immediately, and obligations are charged to the extent receipts have been collected and deposited.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
BX	Manage Public Land Records	Number
HT	Ensure Fire Preparedness	None
RB	Revenue Billings & Collection	None
YC	EA Capital Planning & ADIR Office	None



**L5800 Timber Pipeline Restoration Collections (WBS Not Allowed)**

For collections only. Expenditures should be charged against L5810 or L5830.

PE	PE Name	Workload
RB	Revenue Billings & Collection	None

**L5810 Forestry Pipeline Restoration Fund (PRF)**

Includes all costs associated with achieving the allowable sales level and refilling the timber sale pipeline in accordance with Sec. 327 of the Omnibus Consolidated Rescissions and Appropriations Act of 1996 on forest ecosystems on the Public Lands (Oregon & California Grant Lands, Coos Bay Wagon Road, and Public Domain) in western Oregon. The PRF is not to be used for timber sales “for which funds are otherwise available.”

PRF funds are allocated to Oregon State Office by the Headquarters Office in the Annual Work Plan based upon identified need, and from the Oregon State Office to the western Oregon Districts based upon approved project design and costs. States are directed to stay within their annual allocation and only expend funds on approved projects.

PRF funds will not be available for the preparation of salvage sales as defined in section 2001(a)(3) of the 1995 Rescissions Act (PL 104-19) which reads as follows:

“The term ‘salvage timber sale’ means a timber sale for which an important reason for entry includes the removal of disease- or insect- infested trees, dead, damaged, or down trees, or trees affected by fire or imminently susceptible to fire or insect attack. Such term also includes the removal of associated trees or trees lacking the characteristics of a healthy and viable ecosystem for the purpose of ecosystem improvement or rehabilitation, except that any such sale must include an identifiable salvage component of trees described in the first sentence.”

This sub-activity includes pre-project surveys such as for northern spotted owls, marbled murrelets and Survey and Manage species, site specific interdisciplinary planning and analysis, and timber sale preparation work. Watershed analysis and timber sale contract administration will not be funded by L5810.

The Federal share of receipts derived from certain timber sales prepared with the PRF are to be deposited back into the PRF. To qualify for this deposit of receipts: (1) the timber sale layout, volume measurement and appraisal, and contract preparation must be funded by the PRF; and (2) a minimum of most (51 percent or more) of the timber sale preparation costs must be funded by the PRF.

PE	PE Name	Workload
AQ	Boundary Standard Documents Produced	None
BT	Inventory Forest and Woodland Vegetation	Acres
HD	Manage Forest and Woodland Commercial Sales	Acres
HE	Biomass Utilization	None

PE	PE Name	Workload
JE	Restore Forest and Woodland Through Sales	Acres
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments

**L5820 WPC CR&D Act – Collection Account (WBS Not Allowed)**

This account is for the collections designated to a Special Account referred to in the Act (P.L.109-432), Health Relief and Health Care Act of 2006, P.L. 109-432, TITLE III—White Pine County Conservation, Recreation, and Development Act, Subtitle A. Land Disposal, Sec. 312,Disposition of Proceeds.

Specifically, these collections are the proceeds from the sale of lands located in White Pine County, Nevada, as described in Health Relief and Health Care Act of 2006, P.L. 109-432, TitleIII—White Pine County Conservation, Recreation, and Development Act, Subtitle A. Land Disposal, Sec. 311.

Of the proceeds from the sale of Federal Land described in the Act, (1) 5 percent shall be paid directly to the State for use in the general education program of the State; (2) 10 percent shall be paid to the County for use for fire protection, law enforcement, education, public safety, housing,social services, transportation, and planning; and (3) the remainder shall be deposited in a specialaccount in the Treasury of the United States, to be known as the “White Pine County Special Account”, referred to as the “special account” and shall be available without further appropriation to the Secretary until expended.

PE	PE Name	Workload
RB	Revenue Billings & Collection	None

**L5821 WPC CR&D Act - Program Administration Costs (WBS Not Allowed)**

This includes the BLM's direct costs for preparing lands for sale under Health Relief and HealthCare Act of 2006, P.L. 910-432, TITLE III— White Pine County Conservation, Recreation, and Development Act, Subtitle A. Land Disposal, Sec. 311, Conveyance of White Pine County Nevada, Land.

Costs to include NEPA Work, appraisals, cultural clearances, mineral reports. T&E species consultations, public notices, and costs of processing all rights-of-way and R&PP actions within the disposal boundary. Administrative costs include administering the Special account, developing and implementing procedures, and consultation with legal counsel. Funds will be allocated based on anticipated workload. Project codes may be used in association with work performed under this sub-activity.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AQ	Boundary Standard Documents Produced	None
BJ	Approve Cadastral Surveys	Miles
BK	Complete Cadastral Field Miles Survey	Miles
BL	Collect Digital Cadastral Data (GCDB)	Number of Townships
BM	Update Digital Cadastral Data (GCDB)	Number of Townships
BX	Manage Public Land Records	Number
DC	Prepare Wilderness/WSR/NSHT/Cultural/Paleontological Activity Plans	Number
EQ	Process FLPMA Leases, Permits, Licenses, and Easements	Actions Processed
ER	Process Rights-of-Way Grants	Number of Actions
EU	Process Land Sales/Disposals	Acres Disposed of
EY	Determine Mining Claim Validity/Process/Mineral Patents	Number
FP	Process Right-of-Way Actions Other than Grants	Actions Processed
FR	Process Land Disposals Other than Sales	Acres Disposed
JP	Implement Threatened and Endangered Species Recovery/Actions	Number
KD	Process Land Exchanges	Cases Closed
KE	Implement Conservation Actions for Non-ESA Species and Communities	None
NH	Conduct Realty Compliance Inspections	Number of Inspections
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed

PE	PE Name	Workload
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PN	Provide Program Support: Protection of Lives, Resources, and Property	None

## **L5822 WPC Conservation, Recreation and Development Act -Archeological Resources**

For costs incurred under the Health Relief and Health Care Act of 2006, P.L. 109-432, TITLE III—White Pine County Conservation, Recreation, and Development Act. Subtitle A., Sec. 312(3)(B), Disposition of Proceeds.

Specifically, for, “the inventory, evaluation, protection, and management of unique archaeological resources (as defined in Section 3 of the Archeological Resources Protection Act of 1979) of the County”, as described in Subtitle A, Sec. 312(3)(B) of the Act.

Each project will represent a single task order to be carried out under applicable Cooperative Agreement, Interagency Agreement, or Federal Grant provisions, consistent with rules and regulations of the Department of Treasury, Office of Management and Budget, Code of Federal Regulations, the Archeological Resources Protection Act of 1979, and/or other applicable authorities.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AE	Redemption	None
AJ	Consultations with Indian Tribes and Alaska Native Corp	Number of Consultations
AQ	Boundary Standard Documents Produced	None
BC	Acres of Heritage Resource Inventories	Acres
BD	Museum Collections Managed	Number of Collection Units
DC	Prepare Wilderness/WSR/NSHT/Cultural/Paleontological Activity Plans	Number
FB	Permits Issued Authorizing Heritage Resource Investigations	Number
FD	Heritage Resources Intensively Recorded, Evaluated and Studied	Number
HF	Heritage Resources Stabilized, Managed and Protected	Number
KO	Historic Struct P/S/R	None
MY	Heritage Resources Monitored	Number
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PC	Provide Program Support; Natural/Cultural Heritage	None

**L5823 WPC Conservation, Recreation and Development Act – Ely Shoshone Tribe**

For costs incurred under the Health Relief and Health Care Act of 2006, P.L. 109-432, TITLE III—White Pine County Conservation, Recreation, and Development Act, Subtitle F., Transfer of Land to be Held in Trust for the Ely Shoshone Tribe, Subtitle F, Sec. 316.

Specifically, reimbursement of costs incurred by the Department of the Interior for preparing and carrying out the transfer of land to be held in trust by the United States for the Ely Shoshone Tribe, as part of the reservation of the “Tribe”, namely the land referred to in Subtitle F, Sec. 361(b) of the Act that consists of parcels 1, 2, 3, and 4, totaling the approximately 3,536 acres of land that are identified on (1) the Ely, Nevada Area map dated November 29, 2006; and (2) the Eastern White Pine County map dated November 29, 2006, as the “Ely Shoshone Expansion.”

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AP	Bureau of Land Management Indian Lands Surveyors Consulting Services	None
AQ	Boundary Standard Documents Produced	None
BJ	Approve Cadastral Surveys	Miles
BK	Complete Cadastral Field Miles Survey	Miles
BL	Collect Digital Cadastral Data (GCDB)	Number of Townships
BM	Update Digital Cadastral Data (GCDB)	Number of Townships
BX	Manage Public Land Records	Number
FP	Process Right-of-Way Actions Other than Grants	Actions Processed
FR	Process Land Disposals Other than Sales	Acres Disposed
JX	Decommission and Rehabilitate Roads and Trails	None
NH	Conduct Realty Compliance Inspections	Number of Inspections
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PN	Provide Program Support: Protection of Lives, Resources, and Property	None



## **L5824 WPC Conservation, Recreation and Development Act —Silver State off-Highway Vehicle**

For costs incurred under the Health Relief and Health Care Act of 2006, P.L. 109-432, TITLE III—White Pine County Conservation, Recreation, and Development Act, Subtitle A, Sec.

312(3)(D) and (E), Disposition of Proceeds, and further detailed in Title III, Subtitle E, Sec. 355.

Specifically for, “conducting a study of routes for the Silver State Off-Highway Vehicle Trail as required by Section 355(a)” of this Act, and “developing and implementing the Silver State Off-Highway Vehicle Trail as described in Section 355(c)” of this Act, more precisely described in Subtitle E, Sec. 355—Silver State Off-Highway Vehicle Trail, with further direction in Sec 355(b)(2)(B)(i) of this Act, that the study and route determination, “ensures that the Trail designation is an effort to extend the Silver State Off-Highway Vehicle Trail designated under Section. 401(b) of the Lincoln County Conservation, Recreation, and Development Act of 2004, P.L. 108-424”.

Projects will be carried out consistent with Departmental and Bureau rules and Federal regulations pertinent to Cooperative Agreement, Interagency Agreement, Federal Grant provisions, governmental contracting requirements, the Archeological Resources Protection Act of 1979, and other applicable provisions of law.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AL	Public Outreach Through Interpretation, Environmental Education	Programs/Events Delivered
AQ	Boundary Standard Documents Produced	None
BA	Recreation Resources Inventoried/Assessed	Acres
BS	Inventory for Presence Invasive Plants and/or Noxious Weed	Acres
BY	Inventory Linear Recreation Resources	Miles
CB	Inventory Wildlife/Plan Habitat	Acres
DA	Prepare and Revise Recreation Activity Plans	Number
FH	Process, Manage SRP's for Non-Commercial	Number of Permits Issued/Monitored
IB	Facilities Deferred Maintenance and Construction	Number of Projects
ID	Trail Annual Maintenance	Miles
IE	Trails Deferred Maintenance and Construction	Number of Projects
IH	Bridge Deferred Maintenance and Construction	Number of Projects
IK	Dam Deferred Maintenance and Construction	Number of Projects

PE	PE Name	Workload
IP	Road Annual Maintenance	Lane Miles Maintained
IQ	Road Deferred Maintenance and Construction	Number of Projects
JC	Maintain Shrub/Grass/PJ/Forest Projects	Number
JD	Apply Weed Treatments	Acres
JX	Decommission and Rehabilitate Roads and Trails	None
MA	Monitor Recreation Areas	None
MF	Monitor Designated Wild and Scenic Rivers	Miles
MK	Evaluate Weed Treatments	Acres
MR	Monitor Species Populations	Number
MU	Monitor Water Resources	Number of Monitoring Station Parameters
MV	Monitor Linear Recreation Management Objectives	Miles
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PM	Provide Program Support: Quality Recreational Experience	None

## **L5825 WPC Conservation, Recreation and Development Act - Wilderness Protection and Administration**

For costs incurred under the Health Relief and Health Care Act of 2006, P.L. 109-432, TITLE III—White Pine County Conservation, Recreation, and Development Act, Subtitle A, Sec.

312(3)(F), Disposition of Proceeds, and further detailed in Title III, Subtitle B. Specifically for, “wilderness protection and processing wilderness designations, including the costs of appropriate fencing, signage, public education enforcement for the wilderness areas designated” of this Act.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AL	Public Outreach Through Interpretation, Environmental Education	Programs/Events Delivered
BE	Inventory for Wilderness Character	Acres
BH	Inventory Abandoned Mine Land Sites	Sites
BS	Inventory for Presence Invasive Plants and/or Noxious Weed	Acres
BX	Manage Public Land Records	Number
BY	Inventory Linear Recreation Resources	Miles
DC	Prepare Wilderness/WSR/NSHT/Cultural/Paleontological Activity Plans	Number
DF	Plan for Interdisciplinary Activities	Number
FH	Process, Manage SRP's for Non-Commercial	Number of Permits Issued/Monitored
ID	Trail Annual Maintenance	Miles
JA	Apply Shrub/Grass Vegetation Treatments	Acres
JB	Construct Shrub/Grass/PJ/Forest Projects	Number
JC	Maintain Shrub/Grass/PJ/Forest Projects	Number
JD	Apply Weed Treatments	Acres
JK	Implement AML Projects to Restore Water Quality	Acres
JX	Decommission and Rehabilitate Roads and Trails	None
MD	Monitor Wilderness and Wilderness Study Areas	Acres
MG	Monitor and Maintain Water Quality/HAZMAT/NRDAR Sites	Number of Sites
MK	Evaluate Weed Treatments	Acres
MR	Monitor Species Populations	Number
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed

PE	PE Name	Workload
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PC	Provide Program Support; Natural/Cultural Heritage	None
PN	Provide Program Support: Protection of Lives, Resources, and Property	None

### **L5826 WPC Conservation, Recreation and Development Act - Conservation Plans (MSHCP) (WBS Not Allowed)**

For costs incurred under the Health Relief and Health Care Act of 2006, P.L. 109-432, TITLE III—White Pine County Conservation, Recreation, and Development Act, Subtitle A, Sec. 312(3)(G), Disposition of Proceeds.

Specifically, “if the Secretary deems necessary, developing and implementing conservation plans for endangered or at risk species in the County.”

Expenses associated with development and implementation of the White Pine County, Nevada, species Habitat Conservation Plan, for example, payments White Pine County for their costs of producing the Plan, if applicable, and the BLM costs for assisting White Pine County in the development of the plan.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
BS	Inventory for Presence Invasive Plants and/or Noxious Weed	Acres
CB	Inventory Wildlife/Plan Habitat	Acres
DF	Plan for Interdisciplinary Activities	Number
DK	Plan for T&E Species Recovery	None
EC	Process Water Rights Actions	Number
JA	Apply Shrub/Grass Vegetation Treatments	Acres
JB	Construct Shrub/Grass/PJ/Forest Projects	Number
JC	Maintain Shrub/Grass/PJ/Forest Projects	Number
JD	Apply Weed Treatments	Acres
JP	Implement Threatened and Endangered Species Recovery/Actions	Number
JX	Decommission and Rehabilitate Roads and Trails	None
KE	Implement Conservation Actions for Non-ESA Species and Communities	None
MK	Evaluate Weed Treatments	Acres
MQ	Monitor Terrestrial Habitat	Acres Evaluated
MR	Monitor Species Populations	Number
MU	Monitor Water Resources	Number of Monitoring Station Parameters
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved

PE	PE Name	Workload
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PI	Provide Program Support: Sustaining Biological Communities	None

### **L5827 WPC Conservation, Recreation and Development Act - Non-Motorized Recreation Opportunities (WBS Not Allowed)**

For costs incurred under the Health Relief and Health Care Act of 2006, P.L. 109-432, TITLE III—White Pine County Conservation, Recreation, and Development Act, Subtitle A, Sec. 312(3)(H), Disposition of Proceeds.

Specifically, costs for “carrying out a study to assess non-motorized recreation opportunities on Federal land in the County”.

As an example, study could include, but not be limited to, bicycling, fishing, hiking, pack or saddle equestrian activities, wildlife/wildflower viewing, photography, cross-country snow skiing/shoeing, historical mining towns/stage stops/or Pony Express educational outreach, or similar research and assessment into non-motorized visitor opportunities.

Study will be carried out consistent with Departmental and Bureau rules and Federal regulations pertinent to Cooperative Agreement, Interagency Agreement, Federal Grant provisions, governmental contracting requirements and other applicable provisions of the law.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
BA	Recreation Resources Inventoried/Assessed	Acres
BS	Inventory for Presence Invasive Plants and/or Noxious Weed	Acres
BY	Inventory Linear Recreation Resources	Miles
DA	Prepare and Revise Recreation Activity Plans	Number
IB	Facilities Deferred Maintenance and Construction	Number of Projects
ID	Trail Annual Maintenance	Miles
IE	Trails Deferred Maintenance and Construction	Number of Projects
IH	Bridge Deferred Maintenance and Construction	Number of Projects
IK	Dam Deferred Maintenance and Construction	Number of Projects
IP	Road Annual Maintenance	Lane Miles Maintained
IQ	Road Deferred Maintenance and Construction	Number of Projects
MA	Monitor Recreation Areas	None
MR	Monitor Species Populations	Number
MV	Monitor Linear Recreation Management Objectives	Miles
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed

NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments



**L5830 Recreation Pipeline Restoration Fund (WBS Required)**

Includes all costs associated with completion of backlog recreation projects in accordance with Sec. 327 of the Omnibus Consolidated Rescission and Appropriations Act of 1996 on the Public Lands (Oregon & California Grant Lands, Coos Bay Wagon Road, and Public Domain) in western Oregon. Projects include infrastructure replacement or facility maintenance needs within existing recreation sites or areas and projects that address critical visitor safety or recreation management needs or issues identified in land use and management plans.

PE	PE Name	Workload
AL	Public Outreach Through Interpretation, Environmental Education	Programs/Events Delivery
IA	Building Annual Maintenance	Number of Buildings
IB	Facilities Deferred Maintenance and Construction	Number of Projects
ID	Trail Annual Maintenance	Miles
IE	Trails Deferred Maintenance and Construction	Number of Projects
IG	Bridge Annual Maintenance	Bridges Maintained
IH	Bridge Deferred Maintenance and Construction	Number of Projects
IK	Dam Deferred Maintenance and Construction	Number of Projects
IP	Road Annual Maintenance	Lane Miles Maintained
IQ	Road Deferred Maintenance and Construction	Number of Projects
IU	Site Non-Building Annual Maintenance	Number of Sites
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments

**L5831 CCLA Revenue Collection (WBS Not Allowed)**

This account is for the collections designed to a Special Account referred to in the Act (P.L. 111-11), Omnibus Public Land Management Act of 2009, P.L. 111-11, Title II, Bureau of Land Management Authorizations, Subtitle G, Land Conveyances and Exchanges, Sec. 2601 “CARSON CITY SPECIAL ACCOUNT.”

Specifically, these collections are the proceeds from the sale of land under subsection(b)(4)(D)(ii) and (d)(1), DISPOSAL OF CARSON CITY LAND.

PE	PE Name	Workload
RC	Revenue Billings & Collection	None

**L5832 CCLA Program Support (WBS Not Allowed)**

Omnibus Public Land Management Act of 2009, P.L. 111-11, Title II Bureau of Land Management Authorizations, subtitle G, Land Conveyances and Exchanges, Sec. 2601, Program Administration.

As authorized under (e) DISPOSITION OF PROCEEDS. – This includes reimbursement of costs incurred by BLM for preparing for the sale of the Federal land described in the subsection (d)(1) thru (5), DISPOSAL OF CARSON CITY LAND, including costs of survey and appraisals and compliance with sections 202 and 203 of the Federal Land Policy and Management Act of 1976.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
BJ	Approve Cadastral Surveys	Miles
BK	Complete Cadastral Field Miles Survey	Miles
BL	Collect Digital Cadastral Data (GCDB)	Number of Townships
BM	Update Digital Cadastral Data (GCDB)	Number of Townships
BX	Manage Public Land Records	Number
DC	Prepare Wilderness/WSR/NSHT/Cultural/Paleontological Activity Plans	Number
EQ	Process FLPMA Leases, Permits, Licenses, and Easements	Actions Processed
ER	Process Rights-of-Way Grants	Number of Actions
EU	Process Land Sales/Disposals	Acres Disposed of
EY	Determine Mining Claim Validity/Process/Mineral Patents	Number
FP	Process Right-of-Way Actions Other than Grants	Actions Processed
FR	Process Land Disposals Other than Sales	Acres Disposed
JP	Implement Threatened and Endangered Species Recovery/Actions	Number
NH	Conduct Realty Compliance Inspections	Number of Inspections
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PN	Provide Program Support: Protection of Lives, Resources, and Property	None

**L5833 CCLA Land Acquisition (WBS Not Allowed)**

Omnibus Public Land Management Act of 2009, P.L. 111-11, Title II Bureau of Land Management Authorizations, subtitle G, Land Conveyances and Exchanges, Sec. 2601, LandManagement.

As authorized under (e) DISPOSITION OF PROCEED. – For costs associated with acquiring environmentally sensitive land or an interest in environmentally sensitive land in the in the City(Carson City, Nevada).

PE	PE Name	Workload
88	Undistributed Labor Costs	None
HN	Process Land Purchase/Donation	Number of Acres Purchased or Donated

**L5834 CCLA Silver Saddle Revenue (WBS Not Allowed)**

Omnibus Public Land Management Act of 2009, P.L. 111-11, Title II Bureau of Land Management Authorizations, subtitle G, Land Conveyances and Exchanges, Sec. 2601, SilverSaddle Endowment Special Account – Revenue Collection Account.

Proceeds from the conveyance of land consisting of such amounts as are deposited undersubsection (b)(3)(A), CONVEYANCES OF FEDERAL LAND AND CITY LAND.

PE	PE Name	Workload
RC	Revenue Billings & Collection	None

**L5835 CCLA Silver Saddle Easement (WBS Not Allowed)**

Omnibus Public Land Management Act of 2009, P.L. 111-11, Title II Bureau of Land Management Authorizations, subtitle G, Land Conveyances and Exchanges, Sec. 2601, SilverSaddle Endowment Conservation Easement.

As authorized under subsection (b)(3)(B) CONSERVATION EASEMENT. For the oversight and enforcement of the conservation easement; to reserve a perpetual conservation easement to the land to protect, preserve, and enhance the conservation values of the land.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AL	Public Outreach Through Interpretation, Environmental Education	Programs/Events Delivered
NH	Conduct Realty Compliance Inspections	Number of Inspections
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PN	Provide Program Support: Protection of Lives, Resources, and Property	None

**L5838 OJITO Land Acquisition**

This authorized the sale of land to the Pueblo of Zia Indian Tribe and the purchase of land from willing sellers within the State of New Mexico.

PE	PE Name	Workload
HN	Process Land Purchase/Donation	Number Acres Purchased or Donated
RC	Revenue Billings and Collections	None

**L5840 Lincoln County Lands Act (LCLA) Gross Proceeds (WBS Not Allowed)**

This account is for the collections and the subsequent interest earned as referred to the Lincoln County Land Act of 2000, P.L. 106-298. Specifically, these collections are the proceeds from the sale, lease or other conveyance of lands as identified in Sec 4, Disposal of Land, (b LAND DESCRIPTION—(1) IN GENERAL—The land referred to in subsection (a) is the land depicted on the map entitled “Public Lands Identified for Disposal in Lincoln County, Nevada” and dated July 24, 2000, consisting of (A) the land identified on the map for disposal within 1 year, comprising approximately 4,817 acres; and (B) the land identified on the map for disposal within 5 years, comprising approximately 8,683 acres, (2) MAP—The map described in paragraph (1) shall be available for public inspection in the Ely Field Office of the BLM.

Of the gross proceeds of sale of land under this Act in a fiscal year—(1) 5 percent shall be paid directly to the State of Nevada for use in the general education program of the State; (2) 10 percent shall be returned to the County for use as determined through normal county budgeting procedures, with emphasis given to support of schools, of which no amount may be used in support of litigation against the Federal Government; and in the Treasury of the United States (referred to in this section as the “special account”).

INVESTMENT OF SPECIAL ACCOUNT—All Funds deposited as principal in the special account shall earn interest in the amount determined by the Secretary of the Treasury on the basis of the current average market yield on outstanding marketable obligations of the United States of comparable maturities.

PE	PE Name	Workload
RC	Revenue Billings & Collection	None



**L5841 LCLA Land Acquisition (WBS Required)**

For necessary expenses associated with acquiring environmentally sensitive non-Federal land or interests in land through land purchase or exchange, pursuant to the provisions of the Lincoln County Land Act 2000, P.L. 106-298. Specific property authorized and the use of these funds is subject to terms of this Act (See Departmental Manual 235 DM 1.1P for Delegations of Authority.) Projects will be carried out under applicable rules, regulations and authorities.

For necessary expenses for authorized acquisitions by the U.S. Forest Service, U.S. Fish and Wildlife Service, and U.S. National Park Service. Each project will be carried out under a single Intra-Governmental order (IGO) reimbursable agreement, through the 1151 Transfer Process as outlined in the LCLA/LCCRDA Implementation Agreement, or for BLM acquisitions, either by an internal BLM reimbursable agreement or by charging necessary expenses directly to the 5841 sub-activity, consistent with rules and regulations of the Department of Treasury, Office of Personnel Management and Budget, Code of Federal Regulations, and/or other applicable authorities.

PE	PE Name	Workload
HN	Process Land Purchase/Donation	Number of Acres Purchased or Donated
NH	Conduct Realty Compliance Inspections	Number of Inspections

**L5842 LCLA Multi Species Habitat Plan (WBS Required)**

Expenses associated with development and implementation of the Lincoln County, Nevada, Multi-Species Habitat Conservation Plan, is payments to Lincoln County for their costs of producing the Plan and BLM costs for assisting Lincoln County in the development of the plan.

Each project will be carried out consistent with Department and Bureau rules and regulations pertinent to Cooperative Agreement, Interagency Agreement, Federal Grant provisions, and governmental contracting.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
BS	Inventory for Presence Invasive Plants and/or Noxious Weed	Acres
CB	Inventory Wildlife/Plan Habitat	Acres
DF	Plan for Interdisciplinary Activities	Number
DK	Plan for T&E Species Recovery	None
EC	Process Water Rights Actions	Number
JA	Apply Shrub/Grass Vegetation Treatments	Acres
JB	Construct Shrub/Grass/PJ/Forest Projects	Number
JC	Maintain Shrub/Grass/PJ/Forest Projects	Number
JD	Apply Weed Treatments	Acres
JP	Implement Threatened and Endangered Species Recovery/Actions	Number
JX	Decommission and Rehabilitate Roads and Trails	None
KE	Implement Conservation Actions for Non-ESA Species and Communities	None
MK	Evaluate Weed Treatments	Acres
MQ	Monitor Terrestrial Habitat	Acres Evaluated
MR	Monitor Species Populations	Number
MU	Monitor Water Resources	Number of Monitoring Station Parameters
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PI	Provide Program Support: Sustaining Biological Communities	None

## L5843 LCLA Sales Prep

This includes costs incurred by the Nevada State Office and the Ely Field Office of the BLM in preparing lands for sale under P.L. 106-298 or P.L. 108-424, respectively.

Costs included herein are for the land boundary surveys, compliance with the National Environmental Policy Act of 1969 (41 U.S.C. 4321 et seq.), appraisals, environmental and cultural clearances, mineral reports, T&E species consultations, and any public notices. Also included are costs for processing public land use authorizations and rights-of-way stemming from development of the conveyed land.

Administrative costs include administering the Special Account, developing implementation procedures, consultation with legal counsel, costs that cannot be assigned to a specific direct cost program element such as project management and project specific cultural and T&E species consultations, program leadership, planning and direction of work of others, clean-up and enforcement on BLM lands within the disposal boundary and administrative support, which includes workforce planning and direction, workload measurement and performance evaluations, monitoring, cost management, budget development and oversight, contracting, timekeeping, training, meetings, FOIA, requires not tied to a program element with an output, and other general administrative support to a Special Legislative Program where costs would normally be captured by an "X" Program Element.

PE	PE Name	Workload
BJ	Approve Cadastral Surveys	Miles
BK	Complete Cadastral Field Miles Survey	Miles
BL	Collect Digital Cadastral Data (GCDB)	Number of Townships
BM	Update Digital Cadastral Data (GCDB)	Number of Townships
BX	Manage Public Land Records	Number
DC	Prepare Wilderness/WSR/NSHT/Cultural/Paleontological Activity Plans	Number
EQ	Process FLPMA Leases, Permits, Licenses, and Easements	Actions Processed
ER	Process Rights-of-Way Grants	Number of Actions
EU	Process Land Sales/Disposals	Acres Disposed of
EY	Determine Mining Claim Validity/Process/Mineral Patents	Number
FP	Process Right-of-Way Actions Other than Grants	Actions Processed
FR	Process Land Disposals Other than Sales	Acres Disposed
JP	Implement Threatened and Endangered Species Recovery/Actions	Number
KE	Implement Conservation Actions for Non-ESA Species and Communities	None
NH	Conduct Realty Compliance Inspections	Number of Inspections

PE	PE Name	Workload
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PN	Provide Program Support: Protection of Lives, Resources, and Property	None

**L5844 LCLA Archaeological Resources Management (WBS Required)**

Specifically, for, “the inventory, evaluation, protection, and management of unique archaeological resources (as defined in section 3 of the Archeological Resources Protection Act of 1979) of the County”, as described in Subtitle A, Sec. 312 (3)(B) of the Act.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AE	Redemption	None
BC	Acres of Heritage Resource Inventories	Acres
FD	Heritage Resources Intensively Recorded, Evaluated and Studied	Number
HF	Heritage Resources Stabilized, Managed and Protected	Number
KO	Historic Structures Managed	None
MY	Heritage Resources Monitored	Number
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PC	Provide Program Support; Natural/Cultural Heritage	None

**L5845 LCRD Act of 2004—Collection Account (WBS Not Allowed)**

This account is for the collections and the subsequent interest earned as referred to in the Lincoln County Conservation, Recreation, and Development Act of 2004, P.L. 108-424, Title I, Land Disposal, Sec. 102, Conveyance of Lincoln County Land.

Specifically, these collections are the proceeds from the sale of lands as identified as not more than 90,000 acres of BLM managed public land in Lincoln County that is not segregated or withdrawn on the date of enactment of this Act or thereafter, and that is identified for disposal by the BLM either through— (A) the Ely Resource Management Plan (intended to be finalized in 2005); or (B) a subsequent amendment to that land use plan undertaken with full public involvement, and as delineated in the map entitled “Lincoln County Conservation, Recreation, and Development Act Map” and dated October 1, 2004.

Of the gross proceeds of sales of land under this Act in a fiscal year—(1) 5 percent shall be paid directly to the State of Nevada for use in the general education program of the State; (2) 10 percent shall be paid to the County for use for fire protection, law enforcement, public safety, housing, social services, and transportation. The remainder shall be deposited in a special account in the Treasury of the United States and shall be available without further appropriation to the Secretary until expended.

INVESTMENT OF SPECIAL ACCOUNT—All funds deposited as principal in the special account shall earn interest in the amount determined by the Secretary of the Treasury on the basis of the current average market yield on outstanding marketable obligations of the United States of comparable maturities.

PE	PE Name	Workload
RC	Revenue Billings & Collection	None

## **L5846 Silver State OHV-Trail Processing and Implementation of the OHV Management Plan**

For costs associated with carrying out processing the Silver State (OHV) Trail and implementing the OHV Management Plan as delineated in Title IV—Silver State Off-Highway Vehicle Trail, Sec. 401, of the Lincoln County Conservation, Recreation, and Development Act of 2004, P.L. 108-424, an Act to establish wilderness areas, promote conservation, improve public land, and provide for the high quality development in Lincoln County, Nevada, and for other purposes as authorized under the Act.

Activities (projects) will be carried out under all applicable rules, regulations and authorities.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AL	Public Outreach Through Interpretation, Environmental Education	Programs/Events Delivered
AQ	Boundary Standard Documents Produced	None
BA	Recreation Resources Inventoried/Assessed	Acres
BS	Inventory for Presence Invasive Plants and/or Noxious Weed	Acres
BY	Inventory Linear Recreation Resources	Miles
CB	Inventory Wildlife/Plan Habitat	Acres
DA	Prepare and Revise Recreation Activity Plans	Number
FH	Process, Manage SRPs for Non-Commercial	Number of Permits Issued/Monitored
IB	Facilities Deferred Maintenance and Construction	Number of Projects
ID	Trail Annual Maintenance	Miles
IE	Trails Deferred Maintenance and Construction	Number of Projects
IH	Bridge Deferred Maintenance and Construction	Number of Projects
IK	Dam Deferred Maintenance and Construction	Number of Projects
IP	Road Annual Maintenance	Lane Miles Maintained
IQ	Road Deferred Maintenance and Construction	Number of Projects
JC	Maintain Shrub/Grass/PJ/Forest Projects	Number
JD	Apply Weed Treatments	Acres
JX	Decommission and Rehabilitate Roads and Trails	None
LA	Monitor Designated National Scenic and Historic Trails	Units
MA	Monitor Recreation Areas	None
MF	Monitor Designated Wild and Scenic Rivers	Miles

PE	PE Name	Workload
MK	Evaluate Weed Treatments	Acres
MR	Monitor Species Populations	Number
MV	Monitor Linear Recreation Management Objectives	Miles
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PM	Provide Program Support: Quality Recreational Experience	None



**L5847 Processing Wilderness Designation (WBS Required)**

For costs associated with Processing Wilderness Designation, including but not limited to, the costs of appropriate fencing, signage, public education, and enforcement for the wilderness areas designated in Title II—Wilderness Areas Sec. 201-211, of the Lincoln County Conservation, Recreation, and Development Act of 2004, P.L. 108-424, an Act to establish wilderness areas, promote conservation, improve public land, and provide for the high quality development in Lincoln County, Nevada, and for other purposes as authorized under the Act.

Project activities will be carried out under all applicable rules, regulations and authorities.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AL	Public Outreach Through Interpretation, Environmental Education	Programs/Events Delivered
BE	Inventory for Wilderness Character	Acres
BH	Inventory Abandoned Mine Land Sites	Sites
BS	Inventory for Presence Invasive Plants and/or Noxious Weed	Acres
BX	Manage Public Land Records	Number
BY	Inventory Linear Recreation Resources	Miles
DC	Prepare Wilderness/WSR/NSHT/Cultural/Paleontological Activity Plans	Number
DF	Plan for Interdisciplinary Activities	Number
FH	Process , Manage SRP's for Non Commercial	Number of Permits Issued/Monitored
HU	Manage Wildfire Fire	Acres Burned
ID	Trail Annual Maintenance	Miles
JA	Apply Shrub/Grass Vegetation Treatments	Acres
JB	Construct Shrub/Grass/PJ/Forest Projects	Number
JC	Maintain Shrub/Grass/PJ/Forest Projects	Number
JD	Apply Weed Treatments	Acres
JK	Implement AML Projects to Restore Water Quality	Acres
JX	Decommission and Rehabilitate Roads and Trails	None
MD	Monitor Wilderness and Wilderness Study Areas	Acres
MG	Monitor and Maintain Water Quality/HAZMAT/NRDAR Sites	Number of Sites
MK	Evaluate Weed Treatments	Acres
MR	Monitor Species Populations	Number
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
NU	Conduct Patrol Enforcement Activities	Number of Incidents

PE	PE Name	Workload
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PC	Provide Program Support; Natural/Cultural Heritage	None
PN	Provide Program Support: Protection of Lives, Resources, and Property	None

**L5848 LCRD Act Program Support (WBS Not Allowed)**

This includes costs incurred by the Nevada State Office and the Ely District Office of the BLM in preparing lands for sale under P.L. 108-424.

Costs included herein are for the land boundary surveys, compliance with the National Environmental Policy Act of 1969 (42 U.S.C. 4321 et seq.), appraisals, environmental and cultural clearances, mineral reports, T&E species consultations, and any public notices. Also included are costs for processing public land use authorizations and rights-of-way stemming from development of the conveyed land.

Administrative costs include administering the Special Account, developing implementation procedures, and consultation with legal counsel.

PE	PE Name	Workload
BJ	Approve Cadastral Surveys	Miles
BK	Complete Cadastral Field Miles Survey	Miles
BL	Collect Digital Cadastral Data (GCDB)	Number of Townships
BM	Update Digital Cadastral Data (GCDB)	Number of Townships
BX	Manage Public Land Records	Number
DC	Prepare Wilderness/WSR/NSHT/Cultural/Paleontologic al Activity Plans	Number
EQ	Process FLPMA Leases, Permits, Licenses, and Easements	Actions Processed
ER	Process Rights-of-Way Grants	Number of Actions
EU	Process Land Sales/Disposals	Acres Disposed of
EY	Determine Mining Claim Validity/Process/Mineral Patents	Number
FP	Process Right-of-Way Actions Other than Grants	Actions Processed
FR	Process Land Disposals Other than Sales	Acres Disposed
JP	Implement Threatened and Endangered Species Recovery/Actions	Number
KE	Implement Conservation Actions for Non-ESA Species and Communities	None
NH	Conduct Realty Compliance Inspections	Number of Inspections
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved

PE	PE Name	Workload
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PN	Provide Program Support: Protection of Lives, Resources, and Property	None

PE	PE Name	Workload
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**L5850 SNPLMA (WBS Not Allowed)**

This account is for the collections and the subsequent interest earned portion of the Special Account referred to in the Act (P.L.105-63), as amended. Specifically, these collections are the proceeds from the sale, lease or other conveyance of lands located (1) in the Las Vegas Valley, Clark County, Nevada; (2) in the unincorporated town of Lathrop Wells, Nye County, Nevada; and (3) in or near the incorporated city of Mesquite, Clark County, Nevada. This account will track the gross proceeds as well as amounts paid to the Southern Nevada Water Authority and/or Clark County Department of Aviation (10% in total), and the State of Nevada (5%).

Specifically, 85% of collections, and the subsequent interest from investments, will be retained by the BLM and other participating agencies, and these funds will be obligated under sub-activities L5851 thru L5869 to satisfy objectives specified in the Act, as amended. These funds shall be available to the Secretary without further appropriation and shall remain available until expended. The Program Elements will distinguish collection activity including the receipts, investment instrument, investment activity, redemption activity, premium and discount.

PE	PE Name	Workload
RC	Revenue Billings & Collection	None

**L5851 SNPLMA Land Acquisition (WBS Required)**

Includes only those direct costs associated with acquiring environmentally sensitive non-Federal land or interests in land through land purchase or exchange pursuant to the provisions of the Southern Nevada Public Land Management Act. Specific property authorized and the use of these funds is subject to terms of this Act. (Project codes will be alpha-numeric to denote both (the agency and land parcel.) (See Departmental Manual 235 DM 1.1P for Delegations of Authority.)

Costs, including reimbursable agreements with the U.S. Forest Service, U.S. Fish and Wildlife Service, and U.S. National Park Service, associated with authorized acquisition of environmentally sensitive lands in the State of Nevada Section 4(e)(3)(A)(i). Each project will represent a single task order under the Inter/Intra Agency Reimbursable Agreement.

PE	PE Name	Workload
AQ	Boundary Standard Documents Produced	None
ET	Process Withdrawals, Revocations, & Similar Actions	Acres
HN	Process Land Purchase/Donation	Number of Acres Purchased or Donated

**L5852 SNPLMA Capital Improvements (WBS Required)**

Includes all costs for specified capital improvement projects; the Clark County Multi species Tortoise Habitat Conservation Plan; and local cooperative agreement projects for parks, trails, and natural areas. Project Codes will be used to identify different work under this sub-activity and to provide funding to different organizations. (See Departmental Manual 235 DM 1.1P for Delegations of Authority.) The BLM capital improvement projects include a variety of activities such as construction of field office and visitor center buildings, safety improvements at fire stations, restoration of wetlands and springs, fencing for plant species protection, construction of trails, abandoned mine-site closures, road rehabilitation, construction of artificial fish barriers, and restoration of historic structures.

Cost associated with authorized capital improvement projects at Lake Mead National Recreation Area, the Desert National Wildlife Refuge, the Red Rock Canyon National Conservation Area, the Great Basin National Park, and other areas administered by the BLM and the Forest Service in Clark, Lincoln, and White Pine Counties and the Spring Mountains National Recreation Area. Amounts allocated and associated costs cannot exceed 25 percent of the total collected in the fund in accordance with Section 4(e)(3)(C) of Public Law 105-263, as amended. Each project will represent a single task order.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AE	Redemption	None
AJ	Consultations with Indian Tribes and Alaska Native Corp	Number of Consultations
BC	Acres of Heritage Resource Inventories	Acres
BX	Manage Public Land Records	Number
DA	Prepare and Revise Recreation Activity Plans	Number
DK	Plan for T&E Species Recovery	None
ER	Process Rights-of-Way Grants	Number of Actions
EQ	Process FLPMA Leases, Permits, Licenses, and Easements	Actions Processed
FP	Process Right-of-Way Actions Other than Grants	Actions Processed
HF	Heritage Resources Stabilized, Managed and Protected	Number
HQ	Mitigate Other Hazards	Number
IB	Facilities Deferred Maintenance and Construction	Number of Projects
IC	Construct Rec Sites	None
IE	Trails Deferred Maintenance and Construction	Number of Projects
IH	Bridge Deferred Maintenance and Construction	Number of Projects

PE	PE Name	Workload
IK	Dam Deferred Maintenance and Construction	Number of Projects
IN	Administrative Site Deferred Maintenance/Construction	None
IQ	Road Deferred Maintenance and Construction	Number of Projects
JB	Construct Shrub/Grass/PJ/Forest Projects	Number
KO	Historic Structures Managed	None
MG	Monitor and Maintain Water Quality/HAZMAT/NRDAR Sites	Number of Sites
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PN	Provide Program Support: Protection of Lives, Resources, and Property	None



## L5853 SNPLMA Sales Preparation

This includes the BLM's direct costs for preparing lands for sale under P.L. 105-263, as amended, such as NEPA work, appraisals, cultural clearances, mineral reports, T&E species consultations, and public notices, and costs of processing all rights-of-way and R&PP Act actions within the SNPLMA disposal boundary.

Administrative cost include administering the Special Account, transferring airport environ landsto Clark County, developing implementation procedures, consultation with legal counsel, costs that cannot be assigned to a specific direct cost program element such as project management and project-specific cultural and T&E species consultations, program leadership, planning and direction of work of others, clear-up and enforcement on BLM land within the disposal boundary and administrative support, which includes workforce planning and direction, workload measurement and performance evaluations, monitoring, cost management, budget development and oversight, contracting, timekeeping, training, meetings, FOIA requests not tied to a program element with an output, and other general administrative support to a Special Legislative Program where costs would normally be captured by an "X" Program Element.

Funds will be allocated based upon anticipated workload. No project code is required under this sub-activity, but several special interests' projects have been established to track costs associated with the Clark County Conservation of Public Land and Natural Resources Act of 2002 (P.L. 107-282)

PE	PE Name	Workload
88	Undistributed Labor Costs	None
BJ	Approve Cadastral Surveys	Miles
BK	Complete Cadastral Field Miles Survey	Miles
BL	Collect Digital Cadastral Data (GCDB)	Number of Townships
BM	Update Digital Cadastral Data (GCDB)	Number of Townships
BX	Manage Public Land Records	Number
DC	Prepare Wilderness/WSR/NSHT/Cultural/Paleontological Activity Plans	Number
EQ	Process FLPMA Leases, Permits, Licenses, and Easements	Actions Processed
ER	Process Rights-of-Way Grants	Number of Actions
EU	Process Land Sales/Disposals	Acres Disposed of
EY	Determine Mining Claim Validity/Process/Mineral Patents	Number
FP	Process Right-of-Way Actions Other Than Grants	Actions Processed
FR	Process Land Disposals Other Than Sales	Acres Disposed

PE	PE Name	Workload
JP	Implement Threatened and Endangered Species Recovery/Actions	Number
KE	Implement Conservation Actions for Non-ESA Species and Communities	None
NH	Conduct Realty Compliance Inspections	Number of Inspections
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PN	Provide Program Support: Protection of Lives, Resources, and Property	None

**L5854 SNPLMA Pre-Proposal Planning (WBS Required)**

This includes all direct costs associated with implementing BLM's portion of pre-proposal plans that have been approved by the SNPLMA Executive Committee. Such costs may include NEPA clearances, cultural clearances, T&E species consultation, public notices, consultation with legal counsel, research that directly supports the planning effort, and other reasonable costs of a resource management planning effort. Such costs should be constrained by the scope of the eventual SNPLMA project and should not substitute for costs of broader planning efforts.

Each project will be carried out consistent with Departmental and Bureau rules and regulations pertinent to Cooperative Agreement, Interagency Agreement, Federal Grant provisions, governmental contracting requirements, and other applicable provisions of law.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
BA	Recreation Resources Inventoried/Assessed	Acres
BC	Acres of Heritage Resource Inventories	Acres
BF	Assess Hazmat Sites	Number
BN	Inventory Water Resources	Number of Inventory Station Parameters
BO	Inventory Soils Resources	Acres Mapped
BP	Watersheds Assessed	Acres
BQ	Complete Ecological Site Inventory	Acres Completed
BR	Inventory Shrub, Grassland/ PJ Vegetation	Acres
BS	Inventory for Presence Invasive Plants and/or Noxious Weed	Acres
BT	Inventory Forest and Woodland Vegetation	Acres
BU	Inventory Lakes/Wetland Areas	Acres
BV	Inventory Streams/Riparian Areas	Miles
BY	Inventory Linear Recreation Resources	Miles
BZ	Inventory Designated Wild and Scenic Rivers	Miles
CB	Inventory Wildlife/Plan Habitat	Acres
CE	Inventory National Scenic and Historic Trails	Units
DA	Prepare and Revise Recreation Activity Plans	Number
DC	Prepare Wilderness/WSR/NSHT/Cultural/Paleontological Activity Plans	Number
DD	Plan for Public Health/Safety and Property Protection	Number
DF	Plan for Interdisciplinary Activities	Number
DQ	Prepare Proposed LUP/Final EIS	Number Completed
EQ	Process FLPMA Leases, Permits, Licenses, and Easements	Actions Processed

PE	PE Name	Workload
FD	Heritage Resources Intensively Recorded, Evaluated and Studied	Number
KO	Historic Struct P/S/R	None
MA	Monitor Recreation Areas	None
MF	Monitor Designated Wild and Scenic Rivers	Miles
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PN	Provide Program Support: Protection of Lives, Resources, and Property	None

### L5855 SNPLMA Sales Preparation - City of Mesquite

This sub-activity captures BLM's direct costs for preparing lands for sale or other conveyances under P.L. 106-113. This includes NEPA work, appraisals, cultural clearances, mineral reports, T & E species consultations, and public notices. Receipts in this account represent proceeds from direct sales of land to the City of Mesquite, which will be deposited into the Southern Nevada Public Land Management Act (SNPLMA) Special Account. The Clark County Conservation of Public Lands & Natural Resources Act of 2002 (P.L.107-282), Title IX, Sec. 901 amends the Mesquite Lands Act and states that proceeds of the sale for each parcel completed after the enactment of this subsection shall be deposited in the special account established under section 4(e)(1)(C) of the Southern Nevada Public Land Management Act (SNPLMA) of 1998 (112 Stat. 2345); and shall be available for use by the Secretary- (A) to reimburse costs incurred by the local offices of the BLM in arranging the land conveyances directed by this section; (B) for the development of a multi-species habitat conservation plan for the Virgin River in Clark County, Nevada, including any associated groundwater monitoring plan; and (C) as provided in section 4(e)(3) of that Act (112 Stat. 2345). The specific use expenditures can be accounted for by setting up projects within the L5855 sub-activity.

PE	PE Name	Workload
BJ	Approve Cadastral Surveys	Miles
BK	Complete Cadastral Field Miles Survey	Miles
BL	Collect Digital Cadastral Data (GCDB)	Number of Townships
BM	Update Digital Cadastral Data (GCDB)	Number of Townships
BX	Manage Public Land Records	Number
EQ	Process FLPMA Leases, Permits, Licenses, and Easements	Actions Processed
ER	Process Rights-of-Way Grants	Number of Actions
EU	Process Land Sales/Disposals	Acres Disposed of
FP	Process Right-of-Way Actions Other than Grants	Actions Processed
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
RC	Revenue Billings & Collection	None

**L5856 SNPLMA Parks & Trails (WBS Required)**

Cooperative projects with units of local government for the development of parks, trails, and natural areas in Clark County, Nevada.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
HN	Process Land Purchase/Donation	Number of Acres Purchased or Donated
IB	Facilities Deferred Maintenance and Construction	Number of Projects
IC	Construct Rec Sites	None
IE	Trails Deferred Maintenance and Construction	Number of Projects
IH	Bridge Deferred Maintenance and Construction	Number of Projects
IK	Dam Deferred Maintenance and Construction	Number of Projects
IQ	Road Deferred Maintenance and Construction	Number of Projects
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments

**L5857 SNPLMA Multi Species Plan (WBS Required)**

Expenses associated with development and implementation of the Clark County Multi Species Habitat Conservation Plan such as payments to Clark County and the Federal agencies for their costs associated with developing, amending, and implementing the Plan.

PE	PE Name	Workload
BJ	Approve Cadastral Surveys	Miles
BK	Complete Cadastral Field Miles Survey	Miles
BL	Collect Digital Cadastral Data	Number of Townships
BM	Update Digital Cadastral Data	Number of Townships
BS	Inventory for Presence Invasive Plants and/or Noxious Weed	Acres
BX	Manage Public Land Records	Number
CB	Inventory Wildlife/Plan Habitat	Acres
DF	Plan for Interdisciplinary Activities	Number
DK	Plan for T&E Species Recovery	None
EC	Process Water Rights Actions	Number
EU	Process Land Sales	Acres Disposed of
FR	Process Land Disposals Other Than Sales	Acres Disposed
HN	Process Land Purchase/Donation	Number of Acres Purchased or Donated
JA	Apply Shrub/Grass Vegetation Treatments	Acres
JB	Construct Shrub/Grass/PJ/Forest Projects	Number
JC	Maintain Shrub/Grass/PJ/Forest Projects	Number
JD	Apply Weed Treatments	Acres
JP	Implement Threatened and Endangered Species Recovery/Actions	Number
JX	Decommission and Rehabilitate Roads and Trails	None
KE	Implement Conservation Actions for Non- ESA Species and Communities	None
MK	Evaluate Weed Treatments	Acres
MQ	Monitor Terrestrial Habitat	Acres Evaluated
MR	Monitor Species Populations	Number
MU	Monitor Water Resources	Number of Monitoring Station Parameters
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved

PE	PE Name	Workload
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PI	Provide Program Support: Sustaining Biological Communities	None



**L5858 SNPLMA FS Santini-Burton Lake Tahoe Basin**

The costs of reimbursable inter-agency agreements with the U. S. Forest Service for the purchase of sensitive lands in the Lake Tahoe Basin (P.L. 96-586). The receipts used in this account are the proceeds contributed to the SNPLMA Special Account by Clark County from the sale, lease, or other conveyance of Santini-Burton Lands within the Airport Environs Overlay District.

Clark County contributes 85% of these gross proceeds to the Special Account.

PE	PE Name	Workload
HN	Process Land Purchase/Donation	Number of Acres Purchased or Donated

**L5859 SNPLMA - Ivanpah Valley Airport (WBS Not Allowed)**

The Ivanpah Valley Airport Public Lands Transfer Act (P.L. 106-362) provides for the conveyance of certain Federal public lands in the Ivanpah Valley to Clark County, Nevada, for development of an airport facility, and other purposes. As consideration for the conveyance of each parcel, Clark County will pay the United States an amount equal to the fair market value of each parcel. The BLM will deposit these payments into the special account described in section 4 (e) (1) (C) of the Southern Nevada Public Land Management Act (SNPLMA) of 1998. Such funds may be expended only for the acquisition of private in-holdings in the Mojave National Preserve and for the protection and management of the petroglyph resources in Clark County, Nevada. The BLM may not expend any funds until compliance with the National Environmental Policy Act of 1969 requirements have been completed and a final Record of Decision pursuant to NEPA has been issued which permits development of an airport at the Ivanpah site. If, following the completion of compliance with the NEPA the Federal Aviation Administration and the County determine that an airport should not be constructed on the Federal lands conveyed, the BLM will make a refund to the County for all of the payments which were made for the lands.

Project numbers will be used for the acquisition of private in-holdings in the Mojave National Preserve and for the protection and management of the petroglyph resources in Clark County, Nevada.

PE	PE Name	Workload
BJ	Approve Cadastral Surveys	Miles
BM	Update Digital Cadastral Data (GCDB)	Number of Townships

### **L5861 SNPLMA Conservation Initiatives (WBS Required)**

The Clark County Conservation of Public Land and Natural Resources Act of 2002 (P. L. 107- 282) is to establish wilderness areas, promote conservation, improve public land, and provide for high quality development in Clark County, Nevada, and for other purposes. Title IV of the Act is an amendment to the Southern Nevada Public Land Management Act (SNPLMA) which updates the map boundaries, the entities, and uses of the amounts deposited into the SNPLMA Special Account. Specifically, “up to 10 percent of the amounts available, to be used for conservation initiatives on Federal land in Clark, Lincoln, White Pine Counties, Nevada, administered by the Department of Interior or the Department of Agriculture.”

The allowable expenses are costs of activities on Federal lands which serve to promote restoration and conservation, including planning, implementation, monitoring, delivery of programs such as desert dumping clean-up and prevention, law enforcement, natural and cultural resource protection, recreation, habitat restoration, environmental education, volunteering, and site stewardship.

The breadth of BLM projects funded under this category include:

- Desert Dumping Clean-up, Prevention and Enforcement
- OHV Trail Planning and Management
- Invasive Weed Removal
- Development of a Science and Research Plans
- Groundwater Hydrologic Analysis
- Backcountry Planning/Wilderness Stewardship
- GIS Data Management
- Ecological Health Assessments
- Dust Mitigation
- Website Development
- Law Enforcement Positions
- Fuels reduction projects
- Implementing Service First Project
- Cultural Site Stewardship Program
- Habitat Restoration
- Environmental Education
- Geologic Mapping
- Species Monitoring and Research
- Abandoned Mine Restoration

Reimbursements and transfers for expenses incurred for projects of the U.S. Forest Service, U.S. Fish and Wildlife Service, National Park Service, and those projects of the BLM approved by the Secretary of the Interior.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AE	Redemption	None
AJ	Consultations with Indian Tribes and Alaska Native Corp	Number of Consultations
AL	Public Outreach Through Interpretation , Environmental Education	Programs/Events Delivery
BC	Acres of Heritage Resource Inventories	Acres
BH	Inventory Abandoned Mine Land Sites	Sites
BJ	Approve Cadastral Surveys	Miles
BK	Complete Cadastral Field Miles Survey	Miles
BL	Collect Digital Cadastral Data (GCDB)	Number of Townships
BM	Update Digital Cadastral Data (GCDB)	Number of Townships
BN	Inventory Water Resources	Number of Inventory Station Parameters
BO	Inventory Soils Resources	Acres Mapped
BS	Inventory for Presence Invasive Plants and/or Noxious Weed	Acres
BX	Manage Public Land Records	Number
BY	Inventory Linear Recreation Resources	Miles
BZ	Inventory Designated Wild and Scenic Rivers	Miles
CB	Inventory Wildlife/Plan Habitat	Acres
CC	Assessment or Prediction of Air Resource Conditions	None
DA	Prepare and Revise Recreation Activity Plans	Number
DC	PREPARE WILDERNESS/ WSR / NSHT/ CULTURAL/ PALEONTOLOGICAL ACTIVITY PLANS	Number
DF	Plan for Interdisciplinary Activities	Number
DR	Resolve Protest/Prepare Record of Decision	None
DS	Prepare Draft EIS Level Land Use Plan Amendment	None
DT	Prepare Final LUP Amendment/Record of Decision	None
EG	Prepare Vegetative Permits/Contracts	Number
ET	Process Withdrawals, Revocations, & Similar Actions	Acres
HF	Heritage Resources Stabilized, Managed and Protected	Number
HP	Remediate AML Physical Safety Hazards	Features
HQ	Mitigate Other Hazards	Number

PE	PE Name	Workload
HU	Manage Wildfire Fire	Acres Burned
JA	Apply Shrub/Grass Vegetation Treatments	Acres
JB	Construct Shrub/Grass/PJ/Forest Projects	Number
JD	Apply Weed Treatments	Acres
JP	Implement Threatened and Endangered Species Recovery/Actions	Number
KE	Implement Conservation Actions for Non-ESA Species and Communities	None
KO	Historic Structures Managed	None
MD	Monitor Wilderness and Wilderness Study Areas	Acres
MF	Monitor Designated Wild and Scenic Rivers	Miles
MG	Monitor and Maintain Water Quality/HAZMAT/NRDAR Sites	Number of Sites
MI	Monitor Air Resource/Climatic Conditions	Number of Parameters Collected
MK	Evaluate Weed Treatments	Acres
MQ	Monitor Terrestrial Habitat	Acres Evaluated
MU	Monitor Water Resources	Number of Monitoring Station Parameters
MY	Heritage Resources Monitored	Number
NB	Conduct Fluid Mineral Inspection & Enforcement	Number of Inspections Completed
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
NP	Evaluate PRPs for Cost Avoidance/Recovery	Number
JP	Implement Threatened and Endangered Species Recovery/Actions	Number
KE	Implement Conservation Actions for Non-ESA Species and Communities	None
KO	Historic Structures Managed	None
MD	Monitor Wilderness and Wilderness Study Areas	Acres
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
OA	Conduct Drug Enforcement Activities	Number of Seizure Incidents
PC	Provide Program Support; Natural/Cultural Heritage	None

PE	PE Name	Workload
PH	Provide Program Support: Restore Health of Public Lands	None
PN	Provide Program Support: Protection of Lives, Resources, and Property	None

**L5862 SNPLMA Construction and Operations for Sloan Canyon (WBS Not Allowed)**

For the construction and operation of facilities to support the management of the Sloan Canyon National Conservation Area. Construction costs are those costs associated with National Indefinite Delivery/Indefinite Quantity (ID/IQ) Architecture and Engineering (A-E) contracts managed out of the National Sciences and Technology Center (NSTC). Direct costs for BLM staff oversight of contracts for facilities construction are allowable costs. Operation of facilities costs are those costs associated with the necessary operation of the physical facilities, i.e., janitorial, septic tank pumping, lawn mowing, utility bills, etc. Deferred maintenance costs associated with retrofits, site rehabilitation, restroom replacements, roof repairs and replacement, etc., as outlined in the Sloan Canyon National Conservation Area Management Plan are allowable costs.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
GV	Admin Site Building Condition Assessment	None
HQ	Mitigate Other Hazards	Number
IA	Building Annual Maintenance	Number of Buildings
IB	Facilities Deferred Maintenance and Construction	Number of Projects
IE	Trails Deferred Maintenance and Construction	Number of Projects
IH	Bridge Deferred Maintenance and Construction	Number of Projects
IK	Dam Deferred Maintenance and Construction	Number of Projects
IM	Perform Annual Maintenance Admin Site	None
IN	Admin Site Deferred Maint/Const	None
IQ	Road Deferred Maintenance and Construction	Number of Projects
IU	Site Non-Building Annual Maintenance	Number of Sites
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PM	Provide Program Support: Quality Recreational Experience	None
PN	Provide Program Support: Protection of Lives, Resources, and Property	None

**L5863 SNPLMA Construction and Repair of Trails & Roads for Sloan (WBS Not Allowed)**

For the construction and repair of trails and roads in the Sloan Canyon National Conservation Area authorized under the management plan. Expenditures under this sub-activity includes BLM direct costs for the construction and repair work authorized under the Sloan Canyon National Conservation Area Management Plan. Direct costs for BLM staff oversight of contracts for construction and maintenance are allowable costs.

PE	PE Name	Workload
AL	Public Outreach Through Interpretation, Environmental Education	Programs/Events Delivery
BA	Recreation Resources Inventoried/Assessed	Acres
BJ	Approve Cadastral Surveys	Miles
BM	Update Digital Cadastral Data (GCDB)	Number of Townships
ID	Trail Annual Maintenance	Miles
IE	Trails Deferred Maintenance and Construction	Number of Projects
IG	Bridge Annual Maintenance	Bridges Maintained
IH	Bridge Deferred Maintenance and Construction	Number of Projects
IK	Dam Deferred Maintenance and Construction	Number of Projects
IP	Road Annual Maintenance	Lane Miles Maintained
IQ	Road Deferred Maintenance and Construction	Number of Projects
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PN	Provide Program Support: Protection of Lives, Resources, and Property	None



**L5864 SNPLMA Interpretation Activity (WBS Not Allowed)**

For research on and interpretation of the archaeological and geological resources of the Sloan Canyon National Conservation Area. Expenditures under this sub-activity include BLM directcosts to promote heritage educational programs, archaeological surveys on inventory and recordation, creation and maintenance of archaeological data bases, installation of interpretivepanels, digital photography of sites for cataloging archaeological and geological items, excavations, and other costs directly related to meeting the intent of the Save America's Treasures Executive order and the National Historical Preservation Act.

PE	PE Name	Workload
AJ	Consultations with Indian Tribes and Alaska Native Corp	Number of Consultations
AL	Public Outreach Through Interpretation, Environmental Education	Programs/Events Delivery
ER	Process Rights-of-Way Grants	Number of Actions
EU	Process Land Sales/Disposals	Acres Disposed of
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PN	Provide Program Support: Protection of Lives, Resources, and Property	None

**L5865 SNPLMA Research**

For conservation and research relating to the Sloan Canyon National Conservation Area and any other purposes that the Secretary determines to be consistent with the purposes described in Section 602 of P. L. 107-282. Namely, to conserve, protect, and enhance for the benefit and enjoyment of present and future generations the cultural, archaeological, natural, wilderness, scientific, geological, historical, biological, wildlife, educational, and scenic resources of the conservation area would be authorized expenses under this sub-activity.

PE	PE Name	Workload
AL	Public Outreach Through Interpretation , Environmental Education	Programs/Events Delivery
BA	Recreation Resources Inventoried/Assessed	Acres
BC	Acres of Heritage Resource Inventories	Acres
BF	Assess Hazmat Sites	Number
BJ	Approve Cadastral Surveys	Miles
BK	Complete Cadastral Field Miles Survey	Miles
BL	Collect Digital Cadastral Data (GCDB)	Number of Townships
BM	Update Digital Cadastral Data (GCDB)	Number of Townships
BO	Inventory Soils Resources	Acres Mapped
BQ	Complete Ecological Site Inventory	Acres Completed
BS	Inventory for Presence Invasive Plants and/or Noxious Weed	Acres
BX	Manage Public Land Records	Number
BY	Inventory Linear Recreation Resources	Miles
CB	Inventory Wildlife/Plan Habitat	Acres
DA	Prepare and Revise Recreation Activity Plans	Number
DB	Plan for Commercial Activities	Number
DC	Prepare Wilderness/WSR/NSHT/Cultural/Paleontological Activity Plans	Number
DD	Plan for Public Health/Safety and Property Protection	Number
DF	Plan for Interdisciplinary Activities	Number
DJ	Evaluate Land Use Plans	Number
DK	Plan for T&E Species Recovery	None
DN	Prepare Pre-Land Use Plan	Number
DO	Complete Land Use Plan Scoping Report/Planning Criteria	Number
DP	Prepare Draft Land Use Plans	Number
DQ	Prepare Proposed LUP/Final EIS	Number Completed
DR	Resolve Protest/Prepare Record of Decision	None

PE	PE Name	Workload
DS	Prepare Draft EIS Level Land Use Plan Amendment	None
DT	Prepare Final LUP Amendment/Record of Decision	None
DU	Prepare EA Level LUP Amendment/Record of Decision	None
DX	Complete RMP Implementation Strategies	Number Completed
EA	Process SRP's for Commercial Users, Groups	Number of Active Permits
EB	Issue, Manage Recreation Use Permits	Number Issued
EG	Prepare Vegetative Permits/Contracts	Number
FH	Process, Manage SRP's for Non Commercial	Number of Permits Issued/Monitored
FP	Process Right-of-Way Actions Other than Grants	Actions Processed
HN	Process Land Purchase/Donation	Number of Acres Purchased or Donated
HO	Respond to Hazmat Risk Site	Actions
HQ	Mitigate Other Hazards	Number
IA	Building Annual Maintenance	Number of Buildings
JD	Apply Weed Treatments	Acres
JL	Apply Fire Rehab Treatments	Acres
JP	Implement Threatened and Endangered Species Recovery/Actions	Number
JS	Stabilize Burned Areas	Acres Stabilized
KE	Implement Conservation Actions for Non-ESA Species and Communities	None
MA	Monitor Recreation Areas	Acres
MJ	Evaluate Land Health	Evaluation Reports
MQ	Monitor Terrestrial Habitat	Acres Evaluated
MR	Monitor Species Populations	Number
MV	Monitor Linear Recreation Management Objectives	Miles
NA	Inspect Allotments for Grazing Compliance	Number
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
NP	Evaluate PRPs for Cost Avoidance/Recovery	Number
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
OA	Conduct Drug Enforcement Activities	Number of Seizure Incidents
PC	Provide Program Support; Natural/Cultural Heritage	None

PE	PE Name	Workload
PM	Provide Program Support: Quality Recreational Experience	None
PN	Provide Program Support: Protection of Lives, Resources, and Property	None

PE	PE Name	Workload
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**L5866 SNPLMA Sloan Canyon Tract Revenue (WBS Not Allowed)**

Clark County Conservation of Public Land & Natural Resources Act of 2002 (P. L. 107-282) is to establish wilderness areas, promote conversation, improve public land, and provide for high quality development in Clark County, Nevada, and other purposes. Title VI is cited as the “SloanCanyon National Conservation Area (NCA) Act” and “is to establish the Sloan Canyon NCA to conserve, protect, and enhance, both the benefit and enjoyment, of present and future generationsthe cultural, archaeological, natural, wilderness, scientific, geological, historical, biological, wildlife, educational, and scenic resources of the Conservation Area”. Within 3 years after the November 6, 2003 enactment of this Act, the Secretary, in consultation with the State, the City ofHenderson, the County, and any other interested persons, shall develop a management plan for the Conservation Area. Within 1 year after the enactment of this Act, the Secretary shall convey to the highest bidder all rights to the 500 acre Federal parcel identified as Tract A on the map entitled “Southern Nevada Public Land Management Act” (SNPLMA) and dated October 1, 2002. of the gross proceeds from conveyance of these Federal lands 5 percent shall be available to the State for use in the general education program of the State; and the remainder shall be deposited in the Special Account established under SNPLMA and used for specific purposes as identified in the Title VI of the Act.

PE	PE Name	Workload
RC	Revenue Billings & Collection	None

**L5867 SNPLMA Lake Tahoe Restoration Act (WBS Required)**

Federal Environmental Restoration projects under section 6 and 7 of the Lake Tahoe Restoration Act, Environmental Improvement Payments under section 2(g) of Public Law 96-586, and any Federal environmental restoration project included in the environmental improvement program adopted by the Tahoe Regional Planning Agency in February 1998 (as amended) “in an amount equal to the cumulative amounts authorized to be appropriated for such projects under those Acts” as directed in Appropriation Bill 108-108, Section 341 & 342 (2003).

PE	PE Name	Workload
AL	Public Outreach Through Interpretation, Environmental Education	Programs/Events Delivered
PN	Provide Program Support: Protection of Lives, Resources, and Property	None

### **L5868 Eastern Nevada Landscape Restoration Project (ENLRP)**

For costs associated with carrying out the Eastern Nevada Landscape Restoration Project in support of the Great Basin Restoration initiative for the study and restoration of native rangelands and native woodland, including riparian and aspen communities, and to further assist in reducing hazardous fuels, restoring native rangeland and woodland, and for other related purposes.

For costs associated with conducting a feasibility study on the potential for establishment of an Interagency Science Center and Experimental Rangeland Research Facility, and for conducting scientific analyses and hazardous fuels and mechanical treatments, in White Pine County and Lincoln County, Nevada, as authorized under the Health Relief and Health Care Act of 2006, P.L. 109-432, Title III—White Pine County Conservation, Recreation, and Development, Subtitle G, Sec. 371-37, Eastern Nevada Restoration Project.

Sec. 373 (B)(2)(d) further amends the Southern Nevada Public Land Management Act of 1998, P.L. 105-263, Sec. 4(e)(3)(A), to provide funding for the Eastern Nevada Landscape Restoration Project.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
BT	Inventory Forest and Woodland Vegetation	Acres
DD	Plan for Public Health/Safety and Property Protection	Number
DF	Plan for Interdisciplinary Activities	Number
JA	Apply Shrub/Grass Vegetation Treatments	Acres
JB	Construct Shrub/Grass/PJ/Forest Projects	Number
JC	Maintain Shrub/Grass/PJ/Forest Projects	Number
JD	Apply Weed Treatments	Acres
JF	Apply Lake/Wetland Treatments	Acres
JG	Apply Stream/Riparian Treatments	Miles
JH	Construct Lake/Wetland/Stream/Riparian Projects	Number of Projects
JI	Maintain Lake/Wetland/Stream/Riparian Projects	Number of Projects
JM	Implement Fuels Treatments Outside WUI Using Prescribed Fire	Acres Treated
JN	Restore Forest and Woodlands through Development	Acres
JP	Implement Threatened and Endangered Species Recovery/Actions	Number
JQ	Implement Fuels Treatment Mechanically outside of WUI	Acres Treated
JR	Implement Fuels Treatment by other means outside of WUI	Acres Treated

PE	PE Name	Workload
JT	Reduce Fuels Mechanically Within WUI	Acres Treated
JU	Reduce Hazardous Fuels by Other Means Within WUI	Acres Treated
JW	Implement Fuels Treatments by Prescribed Fire Within The WUI	Acres Treated
KE	Implement Conservation Actions for Non-ESA Species and Communities	None
LC	Monitor Fuels Treatment In Wildland Urban Interface	None
MJ	Evaluate Land Health	Evaluation Reports
MK	Evaluate Weed Treatments	Acres
MT	Monitor Fuels Treatment	Acres
MU	Monitor Water Resources	Number of Monitoring Station Parameters
MX	Monitor Shrub/Grass Vegetation Treatments	Acres
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PH	Provide Program Support: Restore Health of Public Lands	None
YE	Payment for Rent/Space	None
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None



## **L5869 SNPLMA Hazardous Fuels Reduction and Wildfire Prevention Plans**

For costs to carry out the development and implementation of comprehensive, cost-effective, multi-jurisdictional Hazardous Fuels Reduction and Wildlife Prevention Plans (projects), to include sustainable biomass and biofuels energy development and production activities.

For the Lake Tahoe Basin (in conduction with the Tahoe Regional Planning Agency), the Carson Range in Douglas and Washoe Counties, and Carson City in the State of Nevada, and the Spring Mountains in the State of Nevada, for a period of not more than 10 years in duration, as authorized under the Health Relief and Health Care Act of 2006, P.L. 109-432, Title III-White Pine County Conservation, Recreation, and Development, Subtitle H, Sec. 382(1)(A)(ix).

Sec. P.L. 109-432, amends the Southern Nevada Public Land Management Act of 1998, P.L. 105-263, Sec. 4(e)(3), Availability of Special Account, authorizing funding for the Hazardous Fuels Reduction and Wildlife Prevention Plans (projects). Projects will be carried out under applicable rules, regulations and authorities. Each project will be alpha-numeric a single task order to be carried out under applicable Cooperative Agreement, Interagency Agreement, or Federal Grant provisions, consistent with rules and regulations of the Department of Treasury, Office of Management and Budget, Code of Federal Regulations, and/or other applicable authorities.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
BS	Inventory for Presence Invasive Plants and/or Noxious Weed	Acres
DD	Plan for Public Health/Safety and Property Protection	Number
HE	Biomass Utilization	None
JM	Implement Fuels Treatments Outside WUI Using Prescribed fire	Acres Treated
JQ	Implement Fuels Treatment Mechanically outside of WUI	Acres Treated
JR	Implement Fuels Treatment by other means outside of WUI	Acres Treated
JT	Reduce Fuels Mechanically within WUI	Acres Treated
JU	Reduce Hazardous Fuels by Other Means Within WUI	Acres Treated
JW	Implement Fuels Treatments by prescribed fire Within the WUI	Acres Treated
LC	Monitor Fuels Treatment in Wildland Urban Interface	None
MT	Monitor Fuels Treatment	Acres
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed

PE	PE Name	Workload
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PN	Provide Program Support: Protection of Lives, Resources, and Property	None

**L587A FLTFA Administration and Preparation of Federal Lands for Disposal (SALE)**

This Act may be cited as the 'Federal Land Transaction Facilitation Act Amendments of 2007. It covers 96% of FLTFA gross proceeds. This is the federal component.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
BJ	Approve Cadastral Surveys	Miles
BK	Complete Cadastral Field Miles Survey	Miles
BL	Collect Digital Cadastral Data (GCDB)	Number of Townships
BM	Update Digital Cadastral Data (GCDB)	Number of Townships
BX	Manage Public Land Records	Number
EU	Process Land Sales/Disposals	Acres disposed of
FR	Process Land Disposals Other Than Sales	Acres Disposed
HN	Process Land Purchase/Donation	Number of Acres Purchased or Donated
RC	Revenue Billings & Collection	None

**L587B FLTFA Land Acquisition (Purchase) Receipts**

This Act may be cited as the ‘Federal Land Transaction Facilitation Act Amendments of 2007. 80% of the 96% Gross Proceeds are moved to sub-activity L587B for land acquisition expenditures outside the state (L587C) or inside the state (L587D). No expenditures are made in sub-activity L587B.

PE	PE Name	Workload
RC	Revenue Billings & Collection	None

**L587C FLTFA Land Acquisition (Purchase) Expenses**

20 % are designated for land purchase and may be used for the actual purchase price of property, as well as costs associated with the purchase, e.g., staff work-month costs, travel, appraisal, appraisal review, hazmat surveys, title, escrow, closing, etc. The lands acquired and/or the costs to acquire these lands may be outside of the State in which the funds were collected and deposited. None of these funds are available for administration of land sales. Funds in this sub-activity may be distributed to BLM State Offices and/or transferred to the U.S. Fish and Wildlife Service, National Park Service, or U.S. Forest Service. The utilization of this Bureauwide account will be at the discretion of the Assistant Secretary, Land and Minerals Management. (Note: Funds not required to be expended within the State where collected).

PE	PE Name	Workload
88	Undistributed Labor Costs	None
EQ	Process FLPMA Leases, Permits, Licenses, and Easements	Actions Processed
ER	Process Rights-of-Way Grants	Number of Actions
HN	Process Land Purchase/Donation	Number of Acres Purchased or Donated

**L587D FLTFA Land Acquisition (Purchase) Expenses**

80 % are designated for land purchase and may be used for the actual purchase price of property, as well as costs associated with the purchase, e.g., staff work-month costs, travel, appraisal, appraisal review, hazmat surveys, title, escrow, closing, etc. The lands acquired and/or the costs to acquire these lands can be outside of the State in which the funds were collected and deposited. None of these funds are available for administration of land sales. The lands acquired and/or the costs to acquire these lands must be within the State in which the funds were collected and deposited. Funds in this sub-activity may be distributed to BLM State Offices and/or transferred to the U.S. Fish and Wildlife Service, National Park Service, or U.S. Forest Service. (Note: Funds to be expended within the State where collected).

PE	PE Name	Workload
88	Undistributed Labor Costs	None
EC	Process Water Rights Actions	Number
EQ	Process FLPMA Leases, Permits, Licenses, and Easements	Actions Processed
ER	Process Rights-of-Way Grants	Number of Actions
HN	Process Land Purchase/Donation	Number of Acres Purchased or Donated

**L587E FLTFA Administration and Prep of Federal Lands For Disposal (SALE) Exp**

Up to 20 % for administration of the FLTFA sales program. Costs can include staff pay and benefits, appraisals, appraisal review, boundary surveys, hazmat surveys, resource(archeology,wildlife, etc.) surveys, title, escrow, closing, etc. Funds in this category can be spent for land acquisition and/or related expenses if less than 20 % is spent for program administration. (Note:Funds in this sub-activity are for the exclusive use of the BLM.)

PE	PE Name	Workload
88	Undistributed Labor Costs	None
EC	Process Water Rights Actions	Number
EQ	Process FLPMA Leases, Permits, Licenses, and Easements	Actions Processed
ER	Process Rights-of-Way Grants	Number of Actions
ET	Process Withdrawals, Revocations, & Similar Actions	Acres
EU	Process Land Sales/Disposals	Acres Disposed of
FP	Process Right-of-Way Actions Other Than Grants	Actions Processed
NH	Conduct Realty Compliance Inspections	Number of Inspections
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PN	Provide Program Support: Protection of Lives, Resources, and Property	None
PQ	Provide Program Support Renewable Energy	None

**L5881 Secure Rural Schools Title II Revenue**

Secure Rural Schools Act Title II funds apportioned by proclaimed national forest based on annual county allocations to Title II and additional instructions from counties, if any. Data is ordered by region, proclaimed national forest (PNF), state and county.

PE	PE Name	Workload
RC	Revenue Billings & Collection	None



**L5882 Secure Rural Schools Title II Expense (WBS Required)**

Includes all costs associated with completion of Title II special projects in accordance with Sec. 201 of the Secure Rural Schools and Community Self-Determination Act of 2000 on revested Oregon and California Railroad and reconveyed Coos Bay Wagon Road grant lands in western Oregon. As of January 2015, Congress enacted Public Law 113-40 which extend payments for one year. Projects that enhance forest ecosystems and restore and improve land health and waterquality may include road, trail and infrastructure maintenance or obliteration; soil productivity improvement; improvements in forest ecosystem health; watershed restoration and maintenance; restoration, maintenance and improvement of wildlife and fish habitat; control of noxious and exotic weeds, and reestablishment of native species; and other resource objectives consistent with the purposes of this title on Federal land and non-Federal land where projects would benefit these resources on Federal land.

PE	PE Name	Workload
AL	Public Outreach Through Interpretation, Environmental Education	Programs/Events Delivery
BA	Recreation Resources Inventoried/Assessed	Acres
BC	Acres of Heritage Resource Inventories	Acres
BP	Watersheds Assessed	Acres
BS	Inventory for Presence Invasive Plants and Noxious Weeds	Acres
BT	Inventory Forest and Woodland Vegetation	Acres
BU	Inventory Lakes/Wetland Areas	Acres
BV	Inventory Streams/Riparian Areas	Miles
BX	Manage Public Land Records	Number
BY	Inventory Linear Recreation Resources	Miles
DA	Prepare and Revise Recreation Activity Plans	Number
DB	Plan for Commercial Activities	Number
DF	Plan for Interdisciplinary Activities	Number
DR	Resolve Protest/Prepare Record of Decision	None
EF	Issue Grazing Bills	Number
ER	Process Rights-of-Way Grants	Number of Actions
FH	Process, Manage SRP's for Non Commercial	Number of Permits Issued/Monitored
FP	Process Right-of-Way Actions Other Than Grants	Actions Processed
HD	Manage Forest and Woodland Commercial Sales	Acres
HE	Biomass Utilization	None
HL	Apply Commercial Forest and Woodland Management	Acres
HQ	Mitigate Other Hazards	Number
IA	Building Annual Maintenance	Number of Buildings

PE	PE Name	Workload
IB	Facilities Deferred Maintenance and Construction	Number of Projects
ID	Trail Annual Maintenance	Miles
IE	Trails Deferred Maintenance and Construction	Number of Projects
IG	Bridge Annual Maintenance	Bridges Maintained
IH	Bridge Deferred Maintenance and Construction	Number of Projects
IJ	Dam Annual Maintenance	Dams Maintained
IK	Dam Deferred Maintenance and Construction	Number of Projects
IP	Road Annual Maintenance	Lane Miles Maintained
IQ	Road Deferred Maintenance and Construction	Number of Projects
IU	Site Non-Building Annual Maintenance	Number of Sites
JA	Apply Shrub/Grass Vegetation Treatments	Acres
JB	Construct Shrub/Grass/PJ/Forest Projects	Number
JD	Apply Weed Treatments	Acres
JE	Restore Forest and Woodland Through Sales	Acres
JF	Apply Lake/Wetland Treatments	Acres
JG	Apply Stream/Riparian Treatments	Miles
JH	Construct Lake/Wetland/Stream/Riparian Projects	Number of Projects
JI	Maintain Lake/Wetland/Stream/Riparian Projects	Number of Projects
JN	Restore Forest and Woodlands Through Development	Acres
JW	Implement Fuels Treatments by Prescribed Fire Within The WUI	Acres Treated
MA	Monitor Recreation Areas	None
MB	Evaluate Forest/Woodland Treatments	Acres
MD	Monitor Wilderness and Wilderness Study Areas	Acres
MK	Evaluate Weed Treatments	Acres
MN	Monitor Lake/Wetland Habitat	Acres Evaluated
MO	Monitor Streams/Riparian Habitat	Miles Evaluated
MR	Monitor Species Populations	Number
MU	Monitor Water Resources	Number of Monitoring Station Parameters
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed

PE	PE Name	Workload
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PH	Provide Program Support: Restore Health of Public Lands	None

**L5884 Secure Rural School (Warrant) (WBS Required)**

Includes costs associated with completion of Title II special projects in accordance with Sec. 201 of the Secure Rural Schools and Community Self-Determination Act of 2000 on revested Oregon and California Railroad and reconveyed Coos Bay Wagon Road grant lands in western Oregon. The spending authority in L5884 represents the portion of general fund monies transferred to the BLM via appropriations warrant. L5884 was created at the beginning of FY 2015 as part of a corrective action plan to address a Notice of Finding and Recommendation (NFR) the BLM received in FY 2014 from the external financial auditors. Prior to FY 2015, all Secure Rural School costs were in L5882 but the underlying accounting in FBMS could not distinguish between the collected dollars and the warranted dollars. By creating two separated funds in FBMS, and in turn the two separate functional areas, the BLM remedied the situation identified by the auditors and the underlying accounting is now correct.

As of January 2015, Congress enacted Public Law 113-40 which extend payments for one year. Projects that enhance forest ecosystems and restore and improve land health and water quality may include road, trail and infrastructure maintenance or obliteration; soil productivity improvement; improvements in forest ecosystem health; watershed restoration and maintenance; restoration, maintenance and improvement of wildlife and fish habitat; control of noxious and exotic weeds, and reestablishment of native species; and other resource objectives consistent with the purposes of this title on Federal land and non-Federal land where projects would benefit these resources on Federal land.

PE	PE Name	Workload
AL	Public Outreach Through Interpretation, Environmental Education	Programs/Events Delivery
BA	Recreation Resources Inventoried/Assessed	Acres
BC	Acres of Heritage Resource Inventories	Acres
BP	Watersheds Assessed	Acres
BS	Inventory for Presence Invasive Plants and/or Noxious Weed	Acres
BT	Inventory Forest and Woodland Vegetation	Acres
BU	Inventory Lakes/Wetland Areas	Acres
BV	Inventory Streams/Riparian Areas	Miles
BX	Manage Public Land Records	Number
BY	Inventory Linear Recreation Resources	Miles
DA	Prepare and Revise Recreation Activity Plans	Number
DF	Plan for Interdisciplinary Activities	Number
EF	Issue Grazing Bills	Number
ER	Process Rights-of-Way Grants	Number of Actions
FP	Process Right-of-Way Actions Other Than Grants	Actions Processed
HD	Manage Forest and Woodland Commercial Sales	Acres

PE	PE Name	Workload
HL	Apply Commercial Forest and Woodland Management	Acres
HQ	Mitigate Other Hazards	Number
IA	Building Annual Maintenance	Number of Buildings
IB	Facilities Deferred Maintenance and Construction	Number of Projects
ID	Trail Annual Maintenance	Miles
IE	Trails Deferred Maintenance and Construction	Number of Projects
IP	Road Annual Maintenance	Lane Miles Maintained
IQ	Road Deferred Maintenance and Construction	Number of Projects
IU	Site Non-Building Annual Maintenance	Number of Sites
JA	Apply Shrub/Grass Vegetation Treatments	Acres
JB	Construct Shrub/Grass/PJ/Forest Projects	Number
JD	Apply Weed Treatments	Acres
JE	Restore Forest and Woodland Through Sales	Acres
JF	Apply Lake/Wetland Treatments	Acres
JG	Apply Stream/Riparian Treatments	Miles
JH	Construct Lake/Wetland/Stream/Riparian Projects	Number of Projects
JI	Maintain Lake/Wetland/Stream/Riparian Projects	Number of Projects
JN	Restore Forest and Woodlands Through Development	Acres
JW	Implement Fuels Treatments by Prescribed Fire Within The WUI	Acres Treated
MA	Monitor Recreation Areas	None
MB	Evaluate Forest/Woodland Treatments	Acres
MK	Evaluate Weed Treatments	Acres
MO	Monitor Streams/Riparian Habitat	Miles
MR	Monitor Species Populations	Number
MU	Monitor Water Resources	Number of Monitoring Station Parameters
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
PH	Provide Program Support: Restore Health of Public Lands	None

**L5900 Forest Ecosystems Health & Recovery Fund (FEHRF)**

Includes all direct costs associated with the planning, preparing, monitoring of salvage timber sales and forest health treatments on forest and woodland ecosystems on Public Domain Lands and on Oregon California Grant Lands and Coos Bay Wagon Road Lands in western Oregon.

FEHRF funds are allocated to State Offices by the Headquarter Office in the Annual Work Plan based upon identified need and approved project costs. States are directed to stay within their annual allocation and only expend funds on approved projects. All charges against sub-activity L5900 must be accompanied by an approved project code. No program oversight or administrative costs should be coded to this account.

The Federal share of receipts derived from these activities are to be deposited back into the FEHRF. Timber and special forest product sales must meet one of the following criteria to qualify for depositing receipts into FEHRF. The Timber Sale Information System (TSIS) contains a data element that identifies cutting units that meet this qualification, and should be used to determine which receipts are to be deposited into the FEHRF:

Disposal of Salvage Timber – Timber salvage operations involve the removal of dead trees or trees being damaged or dying due to injurious agents other than competition, to recover value that would otherwise be lost. Where trees other than those described above will also be included in a timber or forest product sale to meet other silvicultural objectives, most (51 percent or more) of the total cutting unit volume should be comprised of dead or dying trees to qualify as a salvage cutting unit and for the receipts to be deposited into the FEHRF. There is no requirement that timber salvage sales be funded by the FEHRF to qualify for depositing receipts into the FEHRF.

Forest Health Activities – Timber and forest product sales where the primary purpose of the treatment is to modify forest species composition and structure improve forest resiliency in the event of fire, insects, or disease, or to improve the mix of cover types for wildlife habitat, are considered forest ecosystem health activities. A minimum of most (51 percent or more) of the treatment costs must be funded by the FEHRF for the receipts to be deposited into the FEHRF.

All receipts collected from qualifying timber and forest product sales are deposited by the applicable office to the appropriate fund codes as follows:

Commodity Code	FFS Fund Code	Fund Symbol	Fund Title
33	750	145881	Sale of Public Lands and Materials (PD Lands)
33	755	145882	Oregon and California Railroad

PE	PE Name	Workload
88	Undistributed Labor Costs	None
BT	Inventory Forest and Woodland Vegetation	Acres
EG	Prepare Vegetative Permits/Contracts	Number
HE	Biomass Utilization	None
JD	Apply Weed Treatments	Acres
JE	Restore Forest and Woodland Through Sales	Acres
JN	Restore Forest and Woodlands Through Development	Acres
JX	Decommission and Rehabilitate Roads and Trails	None
MB	Evaluate Forest/Woodland Treatments	Acres
MK	Evaluate Weed Treatments	Acres
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments

**L5901 Forest Ecosystem Health & Recovery Collection (WBS Not Allowed)**

Forest Ecosystems Health and Recovery Fund (FEHRF) collections only. Expenditures are in L5900.

PE	PE Name	Workload
RH	Revenue Billings & Collection	None



## L5920 Stewardship Contracting

Includes all costs associated with implementing projects under BLM's Stewardship authority (16USC 6591c). Projects commonly entail the harvest of both commercially viable timber as well as trees that have less value than the cost of harvest, transportation and processing. Stewardship contracts or agreements offset service costs with the value of forest products harvested in the treatment and can either result in net revenue to the BLM or be a net cost. Revenue from Stewardship projects can be collected and expended on other Stewardship projects without further appropriation. There is one WBS code for each state which can be found in [IM 2015- 037](#).

PE	PE Name	Workload
JD	Apply Weed Treatments	Acres
JE	Restore Forest and Woodland Through Sales	Acres
JN	Restore Forest and Woodlands Through Development	Acres
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
RH	Revenue Billings & Collection	None

**L6140 Western Oregon Acquisition (WBS Required)**

Includes all costs associated with obtaining and maintaining legal access to the Public Land in Western Oregon for both administrative purposes and well as for the public benefit.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AQ	Boundary Standard Documents Produced	None
HN	Process Land Purchase/Donation	Number of Acres Purchased or Donated
IB	Facilities Deferred Maintenance and Construction	Number of Projects
IE	Trails Deferred Maintenance and Construction	Number of Projects
IH	Bridge Deferred Maintenance and Construction	Number of Projects
IK	Dam Deferred Maintenance and Construction	Number of Projects
IQ	Road Deferred Maintenance and Construction	Number of Projects
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
XG	Provide Facilities and Space Management Services	None
XI	Process Payments, Billings and Collections	None
XK	Manage Procurement, Acquisition and Agreement Activities	None
XL	Provide Personnel Services	None
XM	Provide Employee Development and Training Services	None
XN	Administer Civil Rights	None
XO	Provide Safety Program Services	None
XP	Conduct Management Analysis and Studies	None
XT	Administer Employee and Labor Relations	None
XW	Conduct Budget Formulation/Execution and Cost Management Activities	None
XX	Provide Strategic Leadership	None

PE	PE Name	Workload
XZ	Provide Personal Property, Vehicle Fleet Management Services, Other Management Support	None
YA	IT Mission Delivery	None
YB	IT Infrastructure	None
YD	IT WCF Payments to DOI	None

**L6254 O&C Annual Maintenance & Operation**

This sub-activity maintains the BLM's investment in the transportation network, preserves public safety, minimizes environmental impacts, especially those related to water quality and soil erosion, and provides for functional utilities and other services at visitor and administrative sites supporting O&C grant lands functions.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
IA	Building Annual Maintenance	Number of Buildings
IB	Facilities Deferred Maintenance and Construction	Number of Projects
ID	Trail Annual Maintenance	Miles
IE	Trails Deferred Maintenance and Construction	Number of Projects
IG	Bridge Annual Maintenance	Bridges Maintained
IH	Bridge Deferred Maintenance and Construction	Number of Projects
IJ	Dam Annual Maintenance	Dams Maintained
IK	Dam Deferred Maintenance and Construction	Number of Projects
IP	Road Annual Maintenance	Lane Miles Maintained
IQ	Road Deferred Maintenance and Construction	Number of Projects
IU	Site Non-Building Annual Maintenance	Number of Sites
KO	Historic Structures Managed	None
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PM	Provide Program Support: Quality Recreational Experience	None
PN	Provide Program Support: Protection of Lives, Resources, and Property	None
XG	Provide Facilities and Space Management Services	None
XI	Process Payments, Billings and Collections	None
XK	Manage Procurement, Acquisition and Agreement Activities	None
XL	Provide Personnel Services	None
XM	Provide Employee Development and Training Services	None

PE	PE Name	Workload
XN	Administer Civil Rights	None
XO	Provide Safety Program Services	None
XP	Conduct Management Analysis and Studies	None
XT	Administer Employee and Labor Relations	None
XW	Conduct Budget Formulation/Execution and Cost Management Activities	None
XX	Provide Strategic Leadership	None
XZ	Provide Personal Property, Vehicle Fleet Management Services, Other Management Support	None
YA	IT Mission Delivery	None
YB	IT Infrastructure	None
YD	IT WCF Payments to DOI	None

## **L6300 Western Oregon Resources Management**

Includes all costs associated with management, maintenance, and enhancement of forest and woodland ecosystems on the Public Lands (O&C, CBWR, and PD) in Western Oregon, except for activities directly related to reforestation and forest development. This sub-activity includes forest L6300 planning, inventory, trespass, maintenance and enhancement of the forest ecosystem and all aspects of the sale of timber and other forest and vegetative products, including such products as fuel wood, ferns, etc. Includes all costs associated with reforestation and forest development on the Public Lands (O&C, CBWR, and PD) in Western Oregon. This includes reforestation related tasks as well as those associated with intensive management of pre-commercial stands.

Includes all costs associated with management, maintenance, and enhancement of the rangeland ecosystem, excluding actions specifically benefiting the vegetation or physical characteristics of a riparian area or activities properly coded to the Rangeland Improvements activity. This sub-activity includes processing grazing authorizations, compliance, monitoring, development, maintenance, and noxious weed control.

Includes all costs associated with the management and protection of recreational values and operations of recreational facilities on the Public Lands in Western Oregon. Does not include costs of maintaining or constructing facilities, collecting recreation use fees or acquiring lands or access to lands for recreational purposes. For Western Oregon, this sub-activity also includes costs associated with management, maintenance, and enhancement of prehistoric and historic heritage resources, paleontological resources, Native American concerns, and traditional and contemporary lifeway values for appropriate cultural resource use opportunities on the Public Lands. Does not include such costs, when required, of compliance with cultural resources protection legislation (e.g., 106 of the NHPA) which are properly coded to the benefiting sub-activity.

Includes all costs associated with management, development, and protection of the soil, water, and air resources related to the Public Lands in Western Oregon, including those actions directly benefiting riparian resources. Riparian areas are defined as those areas having vegetation or physical characteristics reflective of the presence of water, which can include springs, lakes/ponds, streams/rivers, and wet meadows. Physical characteristics can include soil type and drainage. Included are determination of utilization capabilities, evaluation, monitoring, etc. in order to measure potential impacts and mitigating measures. Actions relating to water rights determinations and water quality compliance are also included within this sub-activity.

Includes all costs associated with maintaining, improving, or enhancing fish and wildlife habitats as part of ecosystem management on the Public Land. Does not include costs for actions that directly benefit either the vegetation or physical characteristics of a riparian area. Included in this sub-activity are inventory and analysis, habitat improvement, and maintenance of associated facilities, as well as

compliance with the Endangered Species Act.

Includes all costs in Western Oregon associated with preparing, coordinating, monitoring, and maintaining Resource Management Plans (RMP) including addressing administrative protests, appeals, and litigation and ensuring NEPA compliance that is not directly related to a proposed activity or action attributable to another sub-activity or sub-activities. Does not include costs incurred for program specific plans, inventory, resource data collection, program resource database management, or program driven planning amendments which are properly coded to the benefiting sub-activity or sub-activities.

PE	Program Element Name	Workload
88	Undistributed Labor Costs	None
AE	Heritage Resources Education and outreach	None
AJ	Consultation with Indian Tribes and Alaska Native Corporations	Number of Consultations
AL	Provide Outreach Through Interpretation and Environmental Education	Programs/Events Delivered
AQ	Boundary Standard Documents Produced	None
BA	Inventory Recreation Resources	Acres
BC	Acres of Heritage Resource Inventoried	Acres
BD	Museum Collections Managed	Number of Collection Units
BE	Inventory for Wilderness Character	Acres
BG	Assess Other Hazards (Non Hazmat or AML)	Number
BN	Inventory Water Resources	Number
BO	Inventory Soils Resources	Acres Mapped
BP	Watersheds Assessed	Acres
BQ	Complete Ecological Site Inventory	Acres Completed
BR	Inventory Shrub, Grassland/ PJ Vegetation	Acres
BS	Inventory for Presence Invasive Plants and Noxious Weeds	Acres
BT	Inventory Forest/Woodland Vegetation	Acres
BU	Inventory Lakes/Wetland Areas	Acres
BV	Inventory Streams/Riparian Areas	Miles
BX	Manage Public Land Records	Number
BY	Inventory Linear Recreation Resources	Miles
BZ	Inventory Designated Wild and Scenic Rivers	Miles
CB	Inventory Wildlife/Plant Habitat	Acres
CC	Assessment or Prediction of Air Resource Conditions	None
CD	Assess Ecoregions	Assessments Completed
CE	Inventory National Scenic and Historic Trails	Units
DA	Prepare and Revise Recreation Activity Plans	Number
DB	Plan for Commercial Activities	Number

PE	Program Element Name	Workload
DC	Prepare Wilderness/WSR/NSHT/Cultural/Paleontological Activity Plans	Number
DD	Plan for Public Health/Safety and Property Protection	Number
DF	Plan for Interdisciplinary Activities	Number
DI	Plan for Herd Management	Number
DJ	Evaluate Land Use Plans	Number
DN	Prepare Pre-Land Use Plan	Number
DO	Complete Land Use Plan Scoping Report/Planning Criteria	Number
DP	Prepare Draft Land Use Plans	Number
DQ	Prepare Proposed LUP/Final EIS	Number Completed
DR	Resolve Protest/Prepare Record of Decision	None
DS	Prepare Draft EIS Level Land Use Plan Amendment	None
DT	Prepare Final LUP Amendment/Record of Decision	None
DU	Prepare EA Level LUP Amendment/Record of Decision	None
DV	Review Other Bureau Proposed Actions	Reviews Conducted
DX	Complete RMP Implementation Strategies	Number Completed
EA	Process SRPS for Commercial users and Groups	Number of Active Permits
EB	Issue and Manage Recreation Use Permits	Number issued
EC	Process Water Rights Actions	Number
ED	Transfer Grazing Preferences	Number
EE	Issue Grazing Permits/Leases	Permits Processed
EF	Issue Grazing Bills	Number
EG	Prepare Vegetative Permits/Contracts	Number
ET	Process Withdrawal Actions	Acres
EU	Process Land Sales	Acres Disposed of
FD	Heritage Resources Intensively Recorded, Evaluated & Studied	Number
FH	Process and Manage SRPS Non-Commercial	Number of Permits Issued
FN	Support Hydropower Licensing	Number of Licenses Issued
FP	Process Right-of-Way Actions other than Grants	Actions Processed
FR	Process Land Disposals other than Sales	Acres Disposed
FU	Manage Fee Collection Program for Recreation Use Permits (RUP) and Special Recreation Permits (SRP)	Number of Fee Sights Managed
FV	Administer the Recreation Fee Program	Number of Fee Sights Managed
HD	Manage Forest and Woodland Commercial Sales	Acres



PE	Program Element Name	Workload
HE	Biomass offered	None
HF	Heritage Resources Stabilized, Managed and Protected	Number
HL	Apply Commercial Forest and Woodland Management	Acres
HN	Process Land Purchase/Donation	Number Acres Purchased or Donated
IA	Building Annual Maintenance	Number of Buildings
IB	Facilities Deferred Maintenance and Construction	Number of Projects
ID	Trail Annual Maintenance	Miles
IE	Trail Deferred Maintenance and Construction	Number of Projects
IG	Bridge Annual Maintenance	Bridges Maintained
IH	Bridge Deferred Maintenance and Construction	Number of Projects
IJ	Dam Annual Maintenance	Dams Monitored
IK	Dam Deferred Maintenance and Construction	Number of Projects
IP	Road Annual Maintenance	Miles
IQ	Road Deferred Maintenance	Number of Projects
IU	Site Non-Building Annual Maintenance	Number of Sights
JA	Apply Shrub/Grass Vegetation Treatments	Acres
JB	Construct Shrub/Grass/PJ/Forest Projects	Number
JC	Maintain Shrub/Grass/PJ/Forest Projects	Number
JD	Apply Weed Treatments	Acres
JE	Restore Forest and Woodlands Through Sales	Acres
JF	Apply Lake/Wetland Treatments	Acres
JG	Apply Stream/Riparian Treatments	Miles
JH	Construct Lake/Wetland/Stream/Riparian Projects	Number of Projects
JI	Maintain Lake/Wetland/Stream/Riparian Projects	Number of Projects
JN	Restore Forest and Woodlands Through Development	Acres
JP	Implement Threatened and Endangered Species Recover Actions	Number
JX	Decommission and Rehabilitate Roads and Trails	None
KD	Process Land Exchanges	Cases Closed
KE	Implement Conservation Actins for Non-ESA Species and Communities	None
KH	Prepare and Conduct Competitive Renewable Energy	Number
KO	Historic Structures Managed	None
LA	Monitor Designated National Scenic and Historic Trails	Units

PE	Program Element Name	Workload
MA	Monitor Recreation Areas	None
MB	Evaluate Forest/Woodland Treatments	Acres
MD	Monitor Wilderness and Wilderness Study Areas	Acres
MF	Monitor Designated Wild and Scenic Rivers	Miles
MI	Monitor Air Resource/Climatic Conditions	Number of Parameters Collected
MJ	Evaluate Land Health	Evaluation Reports
MK	Evaluate Weed Treatments	Acres
ML	Monitor Grazing Allotments	Number
MN	Monitor Lake/Wetland Habitat	Acres Evaluated
MO	Monitor Streams/Riparian Habitat	Miles Evaluated
MQ	Monitor Terrestrial Habitat	Acres Evaluated
MR	Monitor Species Populations	Number
MU	Monitor Water Resources	Number of Monitoring Station Parameters
MV	Monitor Linear Recreation Management Objectives	Miles
MX	Monitor Shrub/Grass Vegetation Treatments	Acres
MY	Heritage Resources Monitored	Number
NA	Inspect Allotments for Grazing Compliance	Number
NH	Conduct Realty Compliance Inspections	Number
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
NP	Evaluate PRPS for Cost Avoidance/Recover	Number
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PC	Provide Program Support: Natural/Cultural Heritage	None
PH	Provide Program Support: Restore Health of Public Lands	None
PI	Provide Program Support: Sustaining Biological Communities	None
PK	Provide Program Support: Forage	None
PM	Provide Program Support: Quality Recreational Experience	None
PN	Provide Program Support: Protection of Lives, Resources and Property	None
XG	Provide Facilities and Space Management Services	None
XI	Process Payments, Billings and Collections	None

PE	Program Element Name	Workload
XK	Manage Procurement, Acquisition and Agreement Activities	None
XL	Provide Personnel Services	None
XM	Provide Employee Development and Training Services	None
XN	Administer Civil Rights	None
XO	Provide Safety Program Services	None
XP	Conduct Management Analysis and Studies	None
XT	Administer Employee and Labor Relations	None
XW	Conduct Budget Formulation/Execution and Cost Management Activities	None
XX	Provide Strategic Leadership	None
XZ	Provide Personal Property, Vehicle Fleet Management Services, Other Management Support	None
YA	IT Mission Delivery	None
YB	IT Infrastructure	None
YD	IT WCF Payments to DOI	None
YE	Payment for Rent/Space	None
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None

**L6420 O&C Information Systems Operations & Maintenance (WBS Required)**

Includes all non-Modernization platform costs that are associated with developing, implementing, operating, managing, and providing technical assistance to system users for general use automated information and data telecommunications systems. Costs associated with developing, operating, monitoring and supporting automated system applications, hardware, software, and data bases for specific program functions are properly charged to the benefiting sub-activity.

PE	PE Name	Workload
YA	IT Mission Delivery	None
YB	IT Infrastructure	None
YC	EA Capital Planning & ADIR Office	None
YD	IT WCF Payments to DOI	None

**L6711 NLCS Oregon Monument & Conservation Areas**

Includes all costs associated with NLCS goals, Law Enforcement presence and visibility, critical inventories and monitoring programs, restoration, comprehensive travel and transportation management, visitor and community education, maintenance and operations of recreation facilities and supporting any NLCS Stewardship Plan implementation.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AE	Redemption	None
AL	Public Outreach Through Interpretation, Environmental Education	Programs/Events Delivery
AP	Bureau of Land Management Indian Lands Surveyors Consulting Services	None
AQ	Boundary Standard Documents Produced	None
BA	Recreation Resources Inventoried/Assessed	Acres
BC	Acres of Heritage Resource Inventories	Acres
BF	Assess Hazmat Sites	Number
BG	Other Hazard Sites Assessed	Number
BJ	Approve Cadastral Surveys	Miles
BK	Complete Cadastral Field Miles Survey	Miles
BL	Collect Digital Cadastral Data (GCDB)	Number of Townships
BM	Update Digital Cadastral Data (GCDB)	Number of Townships
BN	Inventory Water Resources	Number of Inventory Station Parameters
BO	Inventory Soils Resources	Acres Mapped
BP	Watersheds Assessed	Acres
BQ	Complete Ecological Site Inventory	Acres Completed
BS	Inventory for Presence Invasive Plants and/or Noxious Weed	Acres
BT	Inventory Forest and Woodland Vegetation	Acres
BU	Inventory Lakes/Wetland Areas	Acres
BV	Inventory Streams/Riparian Areas	Miles
BX	Manage Public Land Records	Number
BY	Inventory Linear Recreation Resources	Miles
BZ	Inventory Designated Wild and Scenic Rivers	Miles
CB	Inventory Wildlife/Plan Habitat	Acres
CC	Assessment or Prediction of Air Resource Conditions	None
CD	Assess Ecoregions	Assessments Completed
DA	Prepare and Revise Recreation Activity Plans	Number
DB	Plan for Commercial Activities	Number

PE	PE Name	Workload
DC	Prepare Wilderness/ WSR / NSHT/ Cultural/ Paleontological Activity Plans	Number
DD	Plan for Public Health/Safety and Property Protection	Number
DF	Plan for Interdisciplinary Activities	Number
DJ	Evaluate Land Use Plans	Number
DK	Plan for T&E Species Recovery	None
DN	Prepare Pre-Land Use Plan	Number
DO	Complete Land Use Plan Scoping Report/Planning Criteria	Number
DP	Prepare Draft Land Use Plans	Number
DQ	Prepare Proposed LUP/Final EIS	Number Completed
DR	Resolve Protest/Prepare Record of Decision	None
DS	Prepare Draft EIS Level Land Use Plan Amendment	None
DT	Prepare Final LUP Amendment/Record of Decision	None
DU	Prepare EA Level LUP Amendment/Record of Decision	None
DV	Review Other Bureau Proposed Actions	Reviews Conducted
DX	Complete RMP Implementation Strategies	Number Completed
EA	Process SRP's for Commercial Users, Groups	Number of Active Permits
EB	Issue, Manage Recreation Use Permits	Number Issued
EC	Process Water Rights Actions	Number
ED	Transfer Grazing Preferences	Number
EE	Issue Grazing Permits/Leases	Permits Processed
EF	Issue Grazing Bills	Number
EG	Prepare Vegetative Permits/Contracts	Number
EI	Develop and Issue Federal Fluid Mineral Leases	Number
EJ	Process Fluid Minerals APDs	Number
EN	Process Non-Energy Mineral Licenses, Permits, or Leases	Number Processed
EO	Process Non-Energy Mineral Post Lease Actions	Number
EP	Process Mineral Material Disposal Through Sales	Number of Contracts
EQ	Process FLPMA Leases, Permits, Licenses, and Easements	Actions Processed
ER	Process Rights-of-Way Grants	Number of Actions
ET	Process Withdrawals, Revocations, & Similar Actions	Acres

PE	PE Name	Workload
EU	Process Land Sales/Disposals	Acres Disposed of
FB	Permits Issued Authorizing Heritage Resource Investigations	Number
FF	Process O&G Reservoir Management Agreements	Number
FH	Process, Manage SRP's for Non-Commercial	Number of Permits Issued/Monitored
FI	Process Admin Changes Post Lease Federal Fluid Minerals	Actions
FJ	Process Fluid Minerals Sundry Notices	Number
FN	Support Hydropower Licensing	Number of Licenses Issued
FP	Process Right-of-Way Actions Other than Grants	Actions Processed
FR	Process Land Disposals Other than Sales	Acres Disposed
FU	Manage Fee Collection Program for RUPs, SRPs	Number of Fee Sites Managed
FV	Administer the Recreation Fee Program	Number of Fee Sites Managed
FW	Process Mineral Material Disposals Through Permits	Permits Issued
HD	Manage Forest and Woodland Commercial Sales	Acres
HE	Biomass Utilization	None
HF	Heritage Resources Stabilized, Managed and Protected	Number
HL	Apply Commercial Forest and Woodland Management	Acres
HN	Process Land Purchase/Donation	Number of Acres Purchased or Donated
HO	Respond to Hazmat Risk Site	Actions
HQ	Mitigate Other Hazards	Number
IA	Building Annual Maintenance	Number of Buildings
IB	Facilities Deferred Maintenance and Construction	Number of Projects
ID	Trail Annual Maintenance	Miles
IE	Trails Deferred Maintenance and Construction	Number of Projects
IG	Bridge Annual Maintenance	Bridges Maintained
IH	Bridge Deferred Maintenance and Construction	Number of Projects
IJ	Dam Annual Maintenance	Dams Maintained
IK	Dam Deferred Maintenance and Construction	Number of Projects

PE	PE Name	Workload
IP	Road Annual Maintenance	Lane Miles Maintained
IQ	Road Deferred Maintenance and Construction	Number of Projects
IU	Site Non-Building Annual Maintenance	Number of Sites
JA	Apply Shrub/Grass Vegetation Treatments	Acres
JB	Construct Shrub/Grass/PJ/Forest Projects	Number
JC	Maintain Shrub/Grass/PJ/Forest Projects	Number
JD	Apply Weed Treatments	Acres
JE	Restore Forest and Woodland Through Sales	Acres
JF	Apply Lake/Wetland Treatments	Acres
JG	Apply Stream/Riparian Treatments	Miles
JH	Construct Lake/Wetland/Stream/Riparian Projects	Number of Projects
JI	Maintain Lake/Wetland/Stream/Riparian Projects	Number of Projects
JN	Restore Forest and Woodlands Through Development	Acres
JP	Implement Threatened and Endangered Species Recovery/Actions	Number
JX	Decommission and Rehabilitate Roads and Trails	None
JZ	Native Plant Materials Collection	None
KD	Process Land Exchanges	Cases Closed
KE	Implement Conservation Actions for Non-ESA Species and Communities	None
KO	Historic Structures Managed	None
LC	Monitor Fuels Treatment in Wildland Urban Interface	None
MA	Monitor Recreation Areas	None
MB	Evaluate Forest/Woodland Treatments	Acres
MF	Monitor Designated Wild and Scenic Rivers	Miles
MG	Monitor and Maintain Water Quality/HAZMAT/NRDAR Sites	Number of Sites
MI	Monitor Air Resource/Climatic Conditions	Number of Parameters Collected
MJ	Evaluate Land Health	Evaluation Reports
MK	Evaluate Weed Treatments	Acres
ML	Monitor Grazing Allotments	Number
MN	Monitor Lake/Wetland Habitat	Acres Evaluated
MO	Monitor Streams/Riparian Habitat	Miles Evaluated
MQ	Monitor Terrestrial Habitat	Acres Evaluated
MR	Monitor Species Populations	Number
MT	Monitor Fuels Treatment	Acres



PE	PE Name	Workload
MU	Monitor Water Resources	Number of Monitoring Station Parameters
MV	Monitor Linear Recreation Management Objectives	Miles
MW	Conduct Fluid Mineral Surface and Environmental Monitoring	Sites Monitored
MX	Monitor Shrub/Grass Vegetation Treatments	Acres
MY	Heritage Resources Monitored	Number
NA	Inspect Allotments for Grazing Compliance	Number
NB	Conduct Fluid Mineral Inspection & Enforcement	Number of Inspections Completed
NC	Resolve Fluid Mineral Drainage Cases	Number
NF	Inspect, and Verify Production at Mineral Material Site	Number
NH	Conduct Realty Compliance Inspections	Number of Inspections
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
NP	Evaluate PRPs for Cost Avoidance/Recovery	Number
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
OA	Conduct Drug Enforcement Activities	Number of Seizure Incidents
OB	Inspect, Verify Production at Solid Leasable Mineral Sites-Non-Energy	Number of Inspections
PC	Provide Program Support; Natural/Cultural Heritage	None
PH	Provide Program Support: Restore Health of Public Lands	None
PI	Provide Program Support: Sustaining Biological Communities	None
PK	Provide Program Support: Forage	None
PM	Provide Program Support: Quality Recreational Experience	None
PO	Public Resources - Non-Energy	None
PP	Provide Program Support: Public Resources - Energy	None

PE	PE Name	Workload
XG	Provide Facilities and Space Management Services	None
XI	Process Payments, Billings and Collections	None
XJ	Maintain Agency Financial System and Reporting Requirements	None
XK	Manage Procurement, Acquisition and Agreement Activities	None
XL	Provide Personnel Services	None
XM	Provide Employee Development and Training Services	None
XN	Administer Civil Rights	None
XO	Provide Safety Program Services	None
XP	Conduct Management Analysis and Studies	None
XT	Administer Employee and Labor Relations	None
XW	Conduct Budget Formulation/Execution and Cost Management Activities	None
XX	Provide Strategic Leadership	None
XZ	Provide Personal Property, Vehicle Fleet Management Services, Other Management Support	None
YA	IT Mission Delivery	None
YB	IT Infrastructure	None
YD	IT WCF Payments to DOI	None

## **L7110 Resource Development, Protections and Management - Conveyance of Omitted Lands (WBS Required)**

Funds in this trust fund are derived from the administrative and survey costs paid by applicants for conveyance of omitted lands (lands fraudulently or erroneously omitted from original cadastral surveys), from advances for other types of surveys requested by individuals, and from contributions made by users of Federal rangelands. Amounts received from the sale of Alaska town lots are also available for expenses of sale and maintenance of town sites. Revenue from unsurveyed lands, and surveys of omitted lands, administrative costs of conveyance, and gifts and donations must be appropriated before it can be used.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
EU	Process Land Sales/Disposals	Acres disposed of
FR	Process Land Disposals Other Than Sales	Acres Disposed
RF	REV Billings & Collection	None

**L7121 Resource Development - Taylor Grazing Act (WBS Required)**

Includes all costs of administration, protection and improvement of Public Land rangeland resources for which contributions from non-Federal parties or private individuals were made under the authority of the Taylor Grazing Act (43 USC 315). The Secretary may accept contributions of money, services, and property, real, personal, or mixed, for the management, protection, development, acquisition, and conveying of the public lands, This account should not be used for processing or monitoring a Rights of Way (see L5101, L5102, L510, or L7150).

Mitigation contributed funds from processing a ROW may be deposited into this account.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
JA	Apply Shrub/Grass Vegetation Treatments	Acres
JB	Construct Shrub/Grass/PJ/Forest Projects	Number
JC	Maintain Shrub/Grass/PJ/Forest Projects	Number
JD	Apply Weed Treatments	Acres
JH	Construct Lake/Wetland/Stream/Riparian Projects	Number of Projects
JQ	Implement Fuels Treatment Mechanically Outside of WUI	Acres Treated
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PK	Provide Program Support: Forage	None
RH	Revenue Billings & Collection	None

**L7122 Resource Development – FLPMA (WBS Required)**

Includes all costs of administration, protection, and improvement of Public Land rangeland resources for which contributions were made by a non-federal entity, private individual, or corporation under the authority of FLPMA (43 USC 1737). The Secretary may accept contributions of money, services, and property, real, personal, or mixed, for the management, protection, development, acquisition, and conveying of the public lands, This account should not be used for processing or monitoring a Rights of Way (see L5101, L5102, L510, or L7150).

Mitigation contributed funds from processing a ROW may be deposited into this account.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AL	Public Outreach Through Interpretation, Environmental Education	Programs/Events Delivery
AP	Bureau of Land Management Indian Lands Surveyors Consulting Services	None
AQ	Boundary Standard Documents Produced	None
BA	Recreation Resources Inventoried/Assessed	Acres
BC	Acres of Heritage Resource Inventories	Acres
BJ	Approve Cadastral Surveys	Miles
BK	Complete Cadastral Field Miles Survey	Miles
BL	Collect Digital Cadastral Data (GCDB)	Number of Townships
BM	Update Digital Cadastral Data (GCDB)	Number of Townships
BN	Inventory Water Resources	Number of Inventory Station Parameters
BP	Watersheds Assessed	Acres
BQ	Complete Ecological Site Inventory	Acres Completed
BS	Inventory for Presence Invasive Plants and/or Noxious Weed	Acres
BV	Inventory Streams/Riparian Areas	Miles
BX	Manage Public Land Records	Number
BY	Inventory Linear Recreation Resources	Miles
BZ	Inventory Designated Wild and Scenic Rivers	Miles
CB	Inventory Wildlife/Plan Habitat	Acres
CD	Assess Eco Regions	Assessments Completed
DA	Prepare and Revise Recreation Activity Plans	Number
DF	Plan for Interdisciplinary Activities	Number
DK	Plan for T&E Species Recovery	None
DO	Complete Land Use Plan Scoping Report/Planning Criteria	Number
DP	Prepare Draft Land Use Plans	Number
DX	Complete RMP Implementation Strategies	Number Completed

PE	PE Name	Workload
EA	Process SRPs for Commercial User , Groups	Number of Active Permits
EJ	Process Fluid Minerals APDs	Number
EO	Process Non-Energy Mineral Post Lease Actions	Number
EP	Process Mineral Material Disposal Through Sales	Number of Contracts
EQ	Process FLPMA Leases, Permits, Licenses, and Easements	Actions Processed
ER	Process Right-of-Way Grants	Number of Actions
EU	Process Land Sales/Disposals	Acres Disposed of
EX	Process Mining Plans of Operation	Plans Processed
FD	Heritage Resources Intensively Recorded, Evaluated and Studied	Number
FF	Process O&G Reservoir Management Agreements	Number
FH	Process, Manage SRPs for Non Commercial	Number of Permits Issued/Monitored
FP	Process Right-of-Way Actions Other Than Grants	Actions Processed
FR	Process Land Disposals Other Than Sales	Acres Disposed
FW	Process Mineral Material Disposals Through Permits	Permits Issued
FX	Process Renewable Energy Authorizations	Number
HD	Manage Forest and Woodland Commercial Sales	Acres
HF	Heritage Resources Stabilized, Managed and Protected	Number
HL	Apply Commercial Forest and Woodland Management	Acres
HN	Process Land Purchase/Donation	Number of Acres Purchased or Donated
HT	Ensure Fire Preparedness	None
IA	Building Annual Maintenance	Number of Buildings
IB	Facilities Deferred Maintenance and Construction	Number of Projects
ID	Trail Annual Maintenance	Miles
IE	Trails Deferred Maintenance and Construction	Number of Projects
IH	Bridge Deferred Maintenance and Construction	Number of Projects
IK	Dam Deferred Maintenance and Construction	Number of Projects
IP	Road Annual Maintenance	Lane Miles Maintained

PE	PE Name	Workload
IQ	Road Deferred Maintenance and Construction	Number of Projects
IU	Site Non-Building Annual Maintenance	Number of Sites
JA	Apply Shrub/Grass Vegetation Treatments	Acres
JB	Construct Shrub/Grass/PJ/Forest Projects	Number
JC	Maintain Shrub/Grass/PJ/Forest Projects	Number
JD	Apply Weed Treatments	Acres
JF	Apply Lake/Wetland Treatments	Acres
JG	Apply Stream/Riparian Treatments	Miles
JH	Construct Lake/Wetland/Stream/Riparian Projects	Number of Projects
JI	Maintain Lake/Wetland/Stream/Riparian Projects	Number of Projects
JM	Implement Fuels Treatments Outside WUI Using Prescribed Fire	Acres Treated
JN	Restore Forest and Woodlands Through Development	Acres
JP	Implement Threatened and Endangered Species Recovery/Actions	Number
JQ	Implement Fuels Treatment Mechanically Outside of WUI	Acres Treated
JR	Implement Fuels Treatment by Other Means Outside of WUI	Acres Treated
JT	Reduce Fuels Mechanically Within WUI	Acres Treated
JW	Implement Fuels Treatments by Prescribed Fire Within The WUI	Acres Treated
JX	Decommission and Rehabilitate Roads and Trails	None
KD	Process Land Exchanges	Cases Closed
KE	Implement Conservation Actions for Non-ESA Species and Communities	None
KH	Prepare/Conduct Competitive Renewable Energy (Wind/Solar) Actions	Number
KO	Historic Structures Managed	None
MA	Monitor Recreation Areas	None
MF	Monitor Designated Wild and Scenic Rivers	Miles
MK	Evaluate Weed Treatments	Acres
MO	Monitor Streams/Riparian Habitat	Miles Evaluated
MQ	Monitor Terrestrial Habitat	Acres Evaluated
MR	Monitor Species Populations	Number
MU	Monitor Water Resources	Number of Monitoring Station Parameters

PE	PE Name	Workload
NH	Conduct Realty Compliance Inspections	Number of Inspections
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PH	Provide Program Support: Restore Health of Public Lands	None
PN	Provide Program Support: Protection of Lives, Resources, and Property	None
PQ	Provide Program Support Renewable Energy	None
RH	Revenue Billings & Collection	None
YE	Payment for Rent/Space	None
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None



**L7123 Resource Development - OHV Fund (WBS Required)**

Includes all costs of management, development, protection, and acquisition of land for off-Highway related activities for which contributions are made to BLM.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AL	Public Outreach Through Interpretation, Environmental Education	Programs/Events Delivery
BO	Inventory Soils Resources	Acres Mapped
BR	Inventory Shrub, Grassland/ PJ Vegetation	Acres
BS	Inventory for Presence Invasive Plants and/or Noxious Weed	Acres
BU	Inventory Lakes/Wetland Areas	Acres
BY	Inventory Linear Recreation Resources	Miles
BZ	Inventory Designated Wild and Scenic Rivers	Miles
CC	Assessment or Prediction of Air Resource Conditions	None
CB	Inventory Wildlife/Plan Habitat	Acres
DA	Prepare and Revise Recreation Activity Plans	Number
EA	Process SRP's for Commercial Users, Groups	Number of Active Permits
EB	Issue, Manage Recreation Use Permits	Number Issued
FH	Process, Manage SRP's for Non-Commercial	Number of Permits Issued/Monitored
HF	Heritage Resources Stabilized, Managed and Protected	Number
HN	Process Land Purchase/Donation	Number of Acres Purchased or Donated
IA	Building Annual Maintenance	Number of Buildings
IB	Facilities Deferred Maintenance and Construction	Number of Projects
ID	Trail Annual Maintenance	Miles
IE	Trails Deferred Maintenance and Construction	Number of Projects
IG	Bridge Annual Maintenance	Bridges Maintained
IH	Bridge Deferred Maintenance and Construction	Number of Projects
IK	Dam Deferred Maintenance and Construction	Number of Projects
IP	Road Annual Maintenance	Lane Miles Maintained

PE	PE Name	Workload
IQ	Road Deferred Maintenance and Construction	Number of Projects
IU	Site Non-Building Annual Maintenance	Number of Sites
JP	Implement Threatened and Endangered Species Recovery/Actions	Number
JX	Decommission and Rehabilitate Roads and Trails	None
JZ	Native Plant Materials Collection	None
KE	Implement Conservation Actions for Non-ESA Species and Communities	None
KO	Historic Structures Managed	None
MA	Monitor Recreation Areas	None
MF	Monitor Designated Wild and Scenic Rivers	Miles
MI	Monitor Air Resource/Climatic Conditions	Number of Parameters Collected
MV	Monitor Linear Recreation Management Objectives	Miles
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
OA	Conduct Drug Enforcement Activities	Number of Seizure Incidents
PM	Provide Program Support: Quality Recreational Experience	None
RA	Revenue Billings & Collection	None

**L7124 Wildlife & Fisheries Conservation & Rehabilitation (WBS Required)**

Includes all costs associated with funds contributed to the BLM from various state government agencies when derived from the sale of stamps authorized under the Sikes Act for the protection, conservation, and rehabilitation of wildlife, fish and game resources on Public Land.

PE	PE Name	Workload
JA	Apply Shrub/Grass Vegetation Treatments	Acres
JB	Construct Shrub/Grass/PJ/Forest Projects	Number
JC	Maintain Shrub/Grass/PJ/Forest Projects	Number
JD	Apply Weed Treatments	Acres
JG	Apply Stream/Riparian Treatments	Miles
MO	Monitor Streams/Riparian Habitat	Miles
MQ	Monitor Terrestrial Habitat	Acres Evaluated
MR	Monitor Species Populations	Number
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
RH	Revenue Billings & Collection	None

**L7130 Public Survey (WBS Required)**

Includes advances made by private individuals to pay the costs incidental to land surveys requested by them.

PE	PE Name	Workload
AP	Bureau of Land Management Indian Lands Surveyors Consulting Services	None
AQ	Boundary Standard Documents Produced	None
BJ	Approve Cadastral Surveys	Miles
BK	Complete Cadastral Field Miles Survey	Miles
BL	Collect Digital Cadastral Data (GCDB)	Number of Townships
BM	Update Digital Cadastral Data (GCDB)	Number of Townships
BX	Manage Public Land Records	Number
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PN	Provide Program Support: Protection of Lives, Resources, and Property	None
RF	Revenue Billings & Collection	None

**L7150 Rights-of-Way (WBS Required)**

Includes all costs associated with funds contributed by private individuals to pay the casework costs of processing rights-of-way requested by them. These funds are in addition to any fees received under sub-activities L5101 or L5102. Per 43 CFR 2804.14 To expedite processing a right of way (ROW) applicant may notify the BLM to waive paying reasonable cost and elect to pay full actual costs incurred by the BLM to process the application and monitor the ROW agreement.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AQ	Boundary Standard Documents Produced	None
ER	Process Rights-of-Way Grants	Number of Actions
FP	Process Right-of-Way Actions Other than Grants	Actions Processed
FX	Process Renewable Energy Authorizations	Number
KH	Prepare/Conduct Competitive Renewable Energy (Wind/Solar) Actions	Number
NH	Conduct Realty Compliance Inspections	Number of Inspections
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PQ	Provide Program Support Renewable Energy	None
RB	Revenue Billings & Collection	None

**L7210 Donations General (WBS Required)**

Includes funds donated to the Bureau that do not have restrictions on use of the funds.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AE	Redemption	None
AJ	Consultations With Indian Tribes and Alaska Native Corp	Number of Consultations
AL	Public Outreach Through Interpretation, Environmental Education	Programs/Events Delivery
AQ	Boundary Standard Documents Produced	None
AR		
BA	Recreation Resources Inventoried/Assessed	Acres
BC	Acres of Heritage Resource Inventories	Acres
BD	Museum Collections Managed	Number of Collection Units
BF	Assess Hazmat Sites	Number
BG	Other Hazard Sites Assessed	Number
BH	Inventory Abandoned Mine Land Sites	Sites
BJ	Approve Cadastral Surveys	Miles
BK	Complete Cadastral Field Miles Survey	Miles
BL	Collect Digital Cadastral Data (GCDB)	Number of Townships
BM	Update Digital Cadastral Data (GCDB)	Number of Townships
BN	Inventory Water Resources	Number of Inventory Station Parameters
BO	Inventory Soils Resources	Acres Mapped
BP	Watersheds Assessed	Acres
BQ	Complete Ecological Site Inventory	Acres Completed
BR	Inventory Shrub, Grassland/ PJ Vegetation	Acres
BS	Inventory for Presence Invasive Plants and Noxious Weeds	Acres
BT	Inventory Forest and Woodland Vegetation	Acres
BU	Inventory Lakes/Wetland Areas	Acres
BV	Inventory Streams/Riparian Areas	Miles
BX	Manage Public Land Records	Number
BY	Inventory Linear Recreation Resources	Miles
BZ	Inventory Designated Wild and Scenic Rivers	Miles
CB	Inventory Wildlife/Plan Habitat	Acres
CC	Assessment or Prediction of Air Resource Conditions	None
CE	Inventory National Scenic and Historic Trails	Units
DA	Prepare and Revise Recreation Activity Plans	Number

PE	PE Name	Workload
DB	Plan for Commercial Activities	Number
DC	Prepare Wilderness/WSR/NSHT/ Cultural /Paleontological Activity Plans	Number
DD	Plan for Public Health/Safety and Property Protection	Number
DF	Plan for Interdisciplinary Activities	Number
DJ	Evaluate Land Use Plans	Number
DK	Plan for T&E Species Recovery	None
DN	Prepare Pre-Land Use Plan	Number
DO	Complete Land Use Plan Scoping Report/Planning Criteria	None
DP	Prepare Draft Land Use Plans	Number
DQ	Prepare Proposed LUP/Final EIS	Number Completed
DR	Resolve Protest/Prepare Record of Decision	None
DS	Prepare Draft EIS Level Land Use Plan Amendment	None
DT	Prepare Final LUP Amendment/Record of Decision	None
DU	Prepare EA Level LUP Amendment/Record of Decision	None
DV	Review Other Bureau Proposed Actions	Reviews Conducted
DX	Complete RMP Implementation Strategies	Number Completed
EA	Process SRP's for Commercial Users, Groups	Number of Active Permits
EB	Issue , Manage Recreation Use Permits	Number Issued
EC	Process Water Rights Actions	Number
ED	Transfer Grazing Preferences	Number
EE	Issue Grazing Permits/Leases	Permits Processed
EF	Issue Grazing Bills	Number
EG	Prepare Vegetative Permits/Contracts	Number
EI	Develop and Issue Federal Fluid Mineral Leases	Number
EJ	Process Fluid Minerals APDs	Number
EN	Process Non-Energy Mineral Licenses, Permits, or Leases	Number processed
EQ	Process FLPMA Leases, Permits, Licenses, and Easements	Actions Processed
ER	Process Rights-of-Way Grants	Number of Actions
EU	Process Land Sales/Disposals	Acres Disposed of
FB	Permits Issued Authorizing Heritage Resource Investigations	Number
FD	Heritage Resources Intensively Recorded, Evaluated and Studied	Number
FH	Process , Manage SRP's for Non Commercial	Number of Permits Issued/Monitored
FJ	Process Fluid Minerals Sundry Notices	Number

PE	PE Name	Workload
FP	Process Right-of-Way Actions Other Than Grants	Actions Processed
FU	Manage Fee Collection Program for RUPs, SRPs	Number of Fee Sites Managed
FV	Administer The Recreation Fee Program	Number of Fee Sites Managed
HD	Manage Forest and Woodland Commercial Sales	Acres
HE	Biomass Utilization	None
HF	Heritage Resources Stabilized, Managed and Protected	Number
HI	Prepare/Hold WH&B	Number
HN	Process Land Purchase/Donation	Number of Acres Purchased or Donated
HO	Respond to Hazmat Risk Site	Actions
HQ	Mitigate Other Hazards	Number
IA	Building Annual Maintenance	Number of Buildings
IB	Facilities Deferred Maintenance and Construction	Number of Projects
ID	Trail Annual Maintenance	Miles
IE	Trails Deferred Maintenance and Construction	Number of Projects
IG	Bridge Annual Maintenance	Bridges Maintained
IH	Bridge Deferred Maintenance and Construction	Number of Projects
IJ	Dam Annual Maintenance	Dams Maintained
IP	Road Annual Maintenance	Lane Miles Maintained
IQ	Road Deferred Maintenance and Construction	Number of Projects
IU	Site Non-Building Annual Maintenance	Number of Sites
JA	Apply Shrub/Grass Vegetation Treatments	Acres
JB	Construct Shrub/Grass/PJ/Forest Projects	Number
JC	Maintain Shrub/Grass/PJ/Forest Projects	Number
JD	Apply Weed Treatments	Acres
JG	Apply Stream/Riparian Treatments	Miles
JH	Construct Lake/Wetland/Stream/Riparian Projects	Number of Projects
JI	Maintain Lake/Wetland/Stream/Riparian Projects	Number of Projects
JN	Restore Forest and Woodlands Through Development	Acres
JP	Implement Threatened and Endangered Species Recovery/Actions	Number
JX	Decommission and Rehabilitate Roads and Trails	None
JZ	Native Plant Materials Collection	None



PE	PE Name	Workload
KE	Implement Conservation Actions for Non-ESA Species and Communities	None
KO	Historic Structures Managed	None
LA	Monitor Designated National Scenic and Historic Trails	Units
MA	Monitor Recreation Areas	None
MB	Evaluate Forest/Woodland Treatments	Acres
MF	Monitor Designated Wild and Scenic Rivers	Miles
MG	Monitor and Maintain Water Quality/Hazmat/NRDA Sites	Number of Sites
MI	Monitor Air Resource/Climatic Conditions	Number of Parameters Collected
MJ	Evaluate Land Health	Evaluation Reports
MK	Evaluate Weed Treatments	Acres
ML	Monitor Grazing Allotments	Number
MN	Monitor Lake/Wetland Habitat	Acres Evaluated
MO	Monitor Streams/Riparian Habitat	Miles Evaluated
MQ	Monitor Terrestrial Habitat	Acres Evaluated
MR	Monitor Species Populations	Number
MT	Monitor Fuels Treatment	Acres
MU	Monitor Water Resources	Number of Monitoring Station Parameters
MV	Monitor Linear Recreation Management Objectives	Miles
MW	Conduct Fluid Mineral Surface and Environmental Monitoring	Sites Monitored
MX	Monitor Shrub/Grass Vegetation Treatments	Acres
MY	Heritage Resources Monitored	Number
NA	Inspect Allotments for Grazing Compliance	Number
NB	Conduct Fluid Mineral Inspection & Enforcement	Number of Inspections Completed
NH	Conduct Realty Compliance Inspections	Number of Inspections
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
NP	Evaluate PRPs for Cost Avoidance/Recovery	Number
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PA	Provide Program Support; Recreation	None
PC	Provide Program Support; Natural/Cultural Heritage	None
PH	Provide Program Support: Restore Health	None

PE	PE Name	Workload
	of Public Lands	
PI	Provide Program Support: Sustaining Biological Communities	None
PK	Provide Program Support: Forage	None
PM	Provide Program Support: Quality Recreational Experience	None
PN	Provide Program Support: Protection of Lives, Resources, and Property	None
PO	Public Resources - Non-Energy	None
PP	Provide Program Support: Public Resources - Energy	None

**L7220 Donations Resource Restoration (WBS Required)**

Includes funds donated to the Bureau that can only be used for Resource Restoration, Protection, and/or Stewardship activities.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AJ	Consultations With Indian Tribes and Alaska Native Corp	Number of Consultations
AL	Public Outreach Through Interpretation, Environmental Education	Programs/Events Delivery
AQ	Boundary Standard Documents Produced	None
BF	Assess Hazmat Sites	Number
BG	Other Hazard Sites Assessed	Number
BH	Inventory Abandoned Mine Land Sites	Sites
BZ	Inventory Designated Wild and Scenic Rivers	Miles
DD	Plan for Public Health/Safety and Property Protection	Acres
DF	Plan for Interdisciplinary Activities	None
DJ	Evaluate Land Use Plans	Units
DN	Prepare Pre-Land Use Plan	Number
DO	Complete Land Use Plan Scoping Report/Planning Criteria	Number
DP	Prepare Draft Land Use Plans	Number
DQ	Prepare Proposed LUP/Final EIS	Number
DR	Resolve Protest/Prepare Record of Decision	Number
DS	Prepare Draft EIS Level Land Use Plan Amendment	None
DT	Prepare Final LUP Amendment/Record of Decision	Number
DU	Prepare EA Level LUP Amendment/Record of Decision	None
DV	Review Other Bureau Proposed Actions	Number
DX	Complete RMP Implementation Strategies	Number Completed
HO	Respond to Hazmat Risk Site	Number of Fee Sites Managed
HP	Fix AML Physical Safety Hazards	Features
HQ	Mitigate Other Hazards	Acres
IA	Building Annual Maintenance	None
IB	Facilities Deferred Maintenance and Construction	Number
ID	Trail Annual Maintenance	Number
IE	Trails Deferred Maintenance and Construction	Number of Acres Purchased or Donated

PE	PE Name	Workload
IG	Bridge Annual Maintenance	Actions
IH	Bridge Deferred Maintenance and Construction	Number
IJ	Dam Annual Maintenance	Number of Buildings
IK	Dam Deferred Maintenance and Construction	Number
IN	Admin Site Deferred Maintenance and Construction	Number
IP	Road Annual Maintenance	Number of Projects
IQ	Road Deferred Maintenance and Construction	Miles
IU	Site Non-Building Annual Maintenance	Number of Projects
JK	Implement AML Project Water Quality	Number of Projects
KH	Competitive Renewable Energy Actions	Number of Projects
KO	Historic Structures Managed	Number of Projects
LA	Monitor Designated National Scenic and Historic Trails	Acres
MF	Monitor Designated Wild and Scenic Rivers	None
MG	Monitor and Maintain Water Quality/Hazmat/NRDA Sites	None
MO	Monitor Streams/Riparian Habitat	Miles Evaluated
MQ	Monitor Terrestrial Habitat	Acres Evaluated
NU	Conduct Patrol Enforcement Activities	Number
NV	Conduct Investigative Activities	Number
NY	Conduct Emergency Response Activity	Number
NZ	Conduct Security Activities	Number of Inspections Completed
PH	Provide Program Support: Restore Health of Public Lands	Number
PM	Provide Program Support: Quality Recreational Experience	Number of Vulnerability Assessments
PN	Provide Program Support: Protection of Lives, Resources, and Property	None
PP	Provide Program Support: Public Resources - Energy	None

**L7230 Donations Grazing (WBS Required)**

Includes funds donated to the Bureau that are can only be used for Grazing activities.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AJ	Consultations With Indian Tribes and Alaska Native Corp	Number of Consultations
AL	Public Outreach Through Interpretation, Environmental Education	Programs/Events Delivery
BO	Inventory Soils Resources	Acres Mapped
BP	Watersheds Assessed	Acres
BQ	Complete Ecological Site Inventory	Acres Completed
BR	Inventory Shrub, Grassland/ PJ Vegetation	Acres
BS	Inventory for Presence Invasive Plants and Noxious Weeds	Acres
BU	Inventory Lakes/Wetland Areas	Acres
BV	Inventory Streams/Riparian Areas	Miles
CB	Inventory Wildlife/Plan Habitat	Acres
CC	Assessment or Prediction of Air Resource Conditions	None
CE	Inventory National Scenic and Historic Trails	Units
DB	Plan for Commercial Activities	Number
DF	Plan for Interdisciplinary Activities	Number
DJ	Evaluate Land Use Plans	Number
DN	Prepare Pre-Land Use Plan	Number
DO	Complete Land Use Plan Scoping Report/Planning Criteria	None
DP	Prepare Draft Land Use Plans	Number
DQ	Prepare Proposed LUP/Final EIS	Number Completed
DR	Resolve Protest/Prepare Record of Decision	None
DS	Prepare Draft EIS Level Land Use Plan Amendment	None
DT	Prepare Final LUP Amendment/Record of Decision	None
DU	Prepare EA Level LUP Amendment/Record of Decision	None
DX	Complete RMP Implementation Strategies	Number Completed
EC	Process Water Rights Actions	Number
ED	Transfer Grazing Preferences	Number
EE	Issue Grazing Permits/Leases	Permits Processed
EF	Issue Grazing Bills	Number
EG	Prepare Vegetative Permits/Contracts	Number

PE	PE Name	Workload
JA	Apply Shrub/Grass Vegetation Treatments	Acres
JB	Construct Shrub/Grass/PJ/Forest Projects	Number
JC	Maintain Shrub/Grass/PJ/Forest Projects	Number
JD	Apply Weed Treatments	Acres
JF	Apply Lake/Wetland Treatments	Acres
JG	Apply Stream/Riparian Treatments	Miles
JH	Construct Lake/Wetland/Stream/Riparian Projects	Number of Projects
JI	Maintain Lake/Wetland/Stream/Riparian Projects	Number of Projects
JZ	Native Plant Materials Collection	None
KE	Implement Conservation Actions for Non-ESA Species and Communities	None
LA	Monitor Designated National Scenic and Historic Trails	Units
MF	Monitor Designated Wild and Scenic Rivers	Miles
MI	Monitor Air Resource/Climatic Conditions	Number of Parameters Collected
MJ	Evaluate Land Health	Evaluation Reports
MK	Evaluate Weed Treatments	Acres
ML	Monitor Grazing Allotments	Number
MN	Monitor Lake/Wetland Habitat	Acres Evaluated
MO	Monitor Streams/Riparian Habitat	Miles Evaluated
MQ	Monitor Terrestrial Habitat	Acres Evaluated
MX	Monitor Shrub/Grass Vegetation Treatments	Acres
NA	Inspect Allotments for Grazing Compliance	Number
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
NK	Conduct WH&B Compliant Checks	Number
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PH	Provide Program Support: Restore Health of Public Lands	None
PI	Provide Program Support: Sustaining Biological Communities	None
PK	Provide Program Support: Forage	None
RH	Rev Billings & Collections	None

**L7240 Donations Energy & Materials (WBS Required)**

Includes funds donated to the Bureau that can only be used for Energy and Materials activities.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AJ	Consultations With Indian Tribes and Alaska Native Corp	Number of Consultations
BX	Manage Public Land Records	Number
DB	Plan for Commercial Activities	Number
DF	Plan for Interdisciplinary Activities	Number
DJ	Evaluate Land Use Plans	Number
DN	Prepare Pre-Land Use Plan	Number
DO	Complete Land Use Plan Scoping Report/Planning Criteria	None
DP	Prepare Draft Land Use Plans	Number
DQ	Prepare Proposed LUP/Final EIS	Number Completed
DR	Resolve Protest/Prepare Record of Decision	None
DS	Prepare Draft EIS Level Land Use Plan Amendment	None
DT	Prepare Final LUP Amendment/Record of Decision	None
DU	Prepare EA Level LUP Amendment/Record of Decision	None
DX	Complete RMP Implementation Strategies	Number Completed
EI	Develop and Issue Federal Fluid Mineral Leases	Number
EJ	Process Fluid Minerals APDs	Number
EL	Process Coal Leases	Number processed
EQ	Process FLPMA Leases, Permits, Licenses, and Easements	Actions Processed
ER	Process Rights-of-Way Grants	Number of Actions
FF	Process Oil & Gas Resource Management Plans	Number
FI		
FK	Process Indian Pre-Lease Actions	Number
FP	Process Right-of-Way Actions Other Than Grants	Actions Processed
FT	Process Geophysical Actions	Number
JX	Decommission and Rehabilitate Roads and Trails	None
JZ	Native Plant Materials Collection	None
MF	Monitor Designated Wild and Scenic Rivers	Miles
MW	Conduct Fluid Mineral Surface and Environmental Monitoring	Sites Monitored
NB	Conduct Fluid Mineral Inspection &	Number of Inspections

PE	PE Name	Workload
	Enforcement	Completed
NC	Resolve Fluid Mineral DRN cases	Number
NH	Conduct Realty Compliance Inspections	Number of Inspections
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PP	Provide Program Support: Public Resources - Energy	None
PQ	Provide Support Renewable Energy	None
RH	Rev Billings & Collections	None



**L7250 Donations Wild Horse and Burro (WBS Required)**

Includes funds donated to the Bureau that are can only be used for Wild Horse and Burro activities.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
BZ	Inventory Designated Wild and Scenic Rivers	Miles
DF	Plan for Interdisciplinary Activities	Number
DI	Plan for Herd Management	Number
DJ	Evaluate Land Use Plans	Number
DN	Prepare Pre-Land Use Plan	Number
DO	Complete Land Use Plan Scoping Report/Planning Criteria	None
DP	Prepare Draft Land Use Plans	Number
DS	Prepare Draft EIS Level Land Use Plan Amendment	None
DT	Prepare Final LUP Amendment/Record of Decision	None
DU	Prepare EA Level LUP Amendment/Record of Decision	None
DX	Complete RMP Implementation Strategies	Number Completed
HG	Adopt Wild Horses and Burros	Number of Animals
HH	Long-Term Hold Wild Horse and Burros	None
HI	Prepare/Hold Wild Horses and Burros	Number of Animal Days
JB	Construct Shrub/Grass/PJ/Forest Projects	Number
JC	Maintain Shrub/Grass/PJ/Forest Projects	Number
JJ	Gather/Remove Wild Horses and Burros	Number of Animals Removed
KF	Population Growth Suppression Treatments	Animals Treated
KG	Wild Horse & Burro Population Growth Suppression	Number
MC	Conduct Census Wild Horse & Burro Areas	Number
MF	Monitor Designated Wild and Scenic Rivers	Miles
MP	Monitor Wild Horse & Burro Herd Management Areas	Number
NK	Conduct Wild Horse & Burro Compliance Inspections	Number of Animals
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NY	Conduct Emergency Response Activities	Number of Incidents Resolved

PE	PE Name	Workload
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PC	Provide Program Support; Natural/Cultural Heritage	None
RH	REV Billings & Collections	None

**L7260 Donations National Conservation Land (WBS Required)**

Funds donated to the Bureau that are can only be used for National Conservation Land activities.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AE	Redemption	None
AJ	Consultations With Indian Tribes and Alaska Native Corp	Number of Consultations
AL	Public Outreach Through Interpretation, Environmental Education	Programs/Events Delivery
AP	Bureau of Land Management Indian Lands Surveyors Consulting Services	None
AQ	Boundary Standard Documents Produced	None
BA	Recreation Resources Inventoried/Assessed	Acres
BC	Acres of Heritage Resource Inventories	Acres
BD	Museum Collections Managed	Number of Collection Units
BF	Assess Hazmat Sites	Number
BG	Other Hazard Sites Assessed	Number
BH	Inventory Abandoned Mine Land Sites	Sites
BJ	Approve Cadastral Surveys	Miles
BK	Complete Cadastral Field Miles Survey	Miles
BL	Collect Digital Cadastral Data (GCDB)	Number of Townships
BM	Update Digital Cadastral Data (GCDB)	Number of Townships
BN	Inventory Water Resources	Number of Inventory Station Parameters
BO	Inventory Soils Resources	Acres Mapped
BP	Watersheds Assessed	Acres
BQ	Complete Ecological Site Inventory	Acres Completed
BR	Inventory Shrub, Grassland/ PJ Vegetation	Acres
BS	Inventory for Presence Invasive Plants and Noxious Weeds	Acres
BT	Inventory Forest and Woodland Vegetation	Acres
BU	Inventory Lakes/Wetland Areas	Acres
BV	Inventory Streams/Riparian Areas	Miles
BX	Manage Public Land Records	Number
BY	Inventory Linear Recreation Resources	Miles
BZ	Inventory Designated Wild and Scenic Rivers	Miles
CB	Inventory Wildlife/Plan Habitat	Acres
CC	Assessment or Prediction of Air Resource Conditions	None

PE	PE Name	Workload
CE	Inventory National Scenic and Historic Trails	Units
DA	Prepare and Revise Recreation Activity Plans	Number
DB	Plan for Commercial Activities	Number
DC	Prepare Wilderness/WSR/NSHT/ Cultural /Paleontological Activity Plans	Number
DD	Plan for Public Health/Safety and Property Protection	Number
DF	Plan for Interdisciplinary Activities	Number
DJ	Evaluate Land Use Plans	Number
DK	Plan for T&E Species Recovery	None
DN	Prepare Pre-Land Use Plan	Number
DO	Complete Land Use Plan Scoping Report/Planning Criteria	None
DP	Prepare Draft Land Use Plans	Number
DQ	Prepare Proposed LUP/Final EIS	Number Completed
DR	Resolve Protest/Prepare Record of Decision	None
DS	Prepare Draft EIS Level Land Use Plan Amendment	None
DT	Prepare Final LUP Amendment/Record of Decision	None
DU	Prepare EA Level LUP Amendment/Record of Decision	None
DV	Review Other Bureau Proposed Actions	Reviews Conducted
DX	Complete RMP Implementation Strategies	Number Completed
EA	Process SRP's for Commercial Users , Groups	Number of Active Permits
EB	Issue , Manage Recreation Use Permits	Number Issued
EC	Process Water Rights Actions	Number
ED	Transfer Grazing Preferences	Number
EE	Issue Grazing Permits/Leases	Permits Processed
EF	Issue Grazing Bills	Number
EG	Prepare Vegetative Permits/Contracts	Number
EI	Develop and Issue Federal Fluid Mineral Leases	Number
EJ	Process Fluid Minerals APDs	Number
EN	Process Non-Energy Mineral Licenses, Permits, or Leases	Number processed
EO	Process Non-Energy Mineral Post Lease Actions	Number
EP	Process Mineral Material Disposal Through Sales	Number of Contracts
EQ	Process FLPMA Leases, Permits, Licenses, and Easements	Actions Processed

PE	PE Name	Workload
ER	Process Rights-of-Way Grants	Number of Actions
ET	Process Withdrawals, Revocations, & Similar Actions	Acres
EU	Process Land Sales/Disposals	Acres Disposed of
FB	Permits Issued Authorizing Heritage Resource Investigations	Number
FD	Heritage Resources Intensively Recorded, Evaluated and Studied	Number
FF	Process O,G Reservoir Management Agreements	Number
FH	Process , Manage SRP's for Non Commercial	Number of Permits Issued/Monitored
FI	Process Admin Changes Post Lease Federal Fluid Minerals	Actions
FJ	Process Fluid Minerals Sundry Notices	Number
FL	Process Exploration/Mining Notices	Notices Processed
FN	Support Hydropower Licensing	Number of Licenses Issued
FP	Process Right-of-Way Actions Other Than Grants	Actions Processed
FR	Process Land Disposals Other than Sales	Acres Disposed
FU	Manage Fee Collection Program for RUPs, SRPs	Number of Fee Sites Managed
FV	Administer The Recreation Fee Program	Number of Fee Sites Managed
FW	Process Mineral Material Disposals Through Permits	Permits Issued
HD	Manage Forest and Woodland Commercial Sales	Acres
HE	Biomass Utilization	None
HF	Heritage Resources Stabilized, Managed and Protected	Number
HL	Apply Commercial Forest and Woodland Management	Acres
HN	Process Land Purchase/Donation	Number of Acres Purchased or Donated
HO	Respond to Hazmat Risk Site	Actions
HQ	Mitigate Other Hazards	Number
IA	Building Annual Maintenance	Number of Buildings
IB	Facilities Deferred Maintenance and Construction	Number of Projects
ID	Trail Annual Maintenance	Miles
IE	Trails Deferred Maintenance and Construction	Number of Projects

PE	PE Name	Workload
IG	Bridge Annual Maintenance	Bridges Maintained
IH	Bridge Deferred Maintenance and Construction	Number of Projects
IJ	Dam Annual Maintenance	Dams Maintained
IK	Dam Deferred Maintenance and Construction	Number of Projects
IO	Construct Admin Sites	None
IP	Road Annual Maintenance	Lane Miles Maintained
IQ	Road Deferred Maintenance and Construction	Number of Projects
IU	Site Non-Building Annual Maintenance	Number of Sites
JA	Apply Shrub/Grass Vegetation Treatments	Acres
JB	Construct Shrub/Grass/PJ/Forest Projects	Number
JC	Maintain Shrub/Grass/PJ/Forest Projects	Number
JD	Apply Weed Treatments	Acres
JE	Restore Forest and Woodland Through Sales	Acres
JF	Apply Lake/Wetland Treatments	Acres
JG	Apply Stream/Riparian Treatments	Miles
JH	Construct Lake/Wetland/Stream/Riparian Projects	Number of Projects
JI	Maintain Lake/Wetland/Stream/Riparian Projects	Number of Projects
JN	Restore Forest and Woodlands Through Development	Acres
JP	Implement Threatened and Endangered Species Recovery/Actions	Number
JX	Decommission and Rehabilitate Roads and Trails	None
JZ	Native Plant Materials Collection	None
KD	Process Land Exchanges	Cases Closed
KE	Implement Conservation Actions for Non-ESA Species and Communities	None
KO	Historic Structures Managed	None
LA	Monitor Designated National Scenic and Historic Trails	Units
LC	Monitor Fuels Treatment in Wildland Urban Interface	None
MA	Monitor Recreation Areas	None
MB	Evaluate Forest/Woodland Treatments	Acres
MF	Monitor Designated Wild and Scenic Rivers	Miles
MG	Monitor and Maintain Water Quality/Hazmat/NRDA Sites	Number of Sites
MI	Monitor Air Resource/Climatic Conditions	Number of Parameters Collected
MJ	Evaluate Land Health	Evaluation Reports

PE	PE Name	Workload
MK	Evaluate Weed Treatments	Acres
ML	Monitor Grazing Allotments	Number
MN	Monitor Lake/Wetland Habitat	Acres Evaluated
MO	Monitor Streams/Riparian Habitat	Miles Evaluated
MQ	Monitor Terrestrial Habitat	Acres Evaluated
MR	Monitor Species Populations	Number
MT	Monitor Fuels Treatment	Acres
MU	Monitor Water Resources	Number of Monitoring Station Parameters
MV	Monitor Linear Recreation Management Objectives	Miles
MW	Conduct Fluid Mineral Surface and Environmental Monitoring	Sites Monitored
MX	Monitor Shrub/Grass Vegetation Treatments	Acres
MY	Heritage Resources Monitored	Number
NA	Inspect Allotments for Grazing Compliance	Number
NB	Conduct Fluid Mineral Inspection & Enforcement	Number of Inspections Completed
NC	Resolve Fluid Mineral Drainage Cases	Number
NF	Inspect, and Verify Production at Mineral Material Site	Number
NH	Conduct Realty Compliance Inspections	Number of Inspections
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
NP	Evaluate PRPs for Cost Avoidance/Recovery	Number
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
OA	Conduct Drug Enforcement Activities	Number of Seizure Incidents
OB	Inspect , Verify Production at Solid Leasable Mineral Sites-Non Energy	Number of Inspections
PC	Provide Program Support; Natural/Cultural Heritage	None
PH	Provide Program Support: Restore Health of Public Lands	None
PI	Provide Program Support: Sustaining Biological Communities	None
PK	Provide Program Support: Forage	None
PM	Provide Program Support: Quality	None

PE	PE Name	Workload
	Recreational Experience	
PN	Provide Program Support: Protection of Lives, Resources, and Property	None
PO	Public Resources - Non-Energy	None
PP	Provide Program Support: Public Resources - Energy	None
XG	Provide Facilities and Space Management Services	None
XI	Process Payments, Billings and Collections	None
XJ	Maintain Agency Financial System and Reporting Requirements	None
XK	Manage Procurement, Acquisition and Agreement Activities	None
XL	Provide Personnel Services	None
XM	Provide Employee Development and Training Services	None
XN	Administer Civil Rights	None
XO	Provide Safety Program Services	None
XP	Conduct Management Analysis and Studies	None
XT	Administer Employee and Labor Relations	None
XW	Conduct Budget Formulation/Execution and Cost Management Activities	None
XX	Provide Strategic Leadership	None
XZ	Provide Personal Property, Vehicle Fleet Management Services, Other Management Support	None
YA	IT Mission Delivery	None
YB	IT Infrastructure	None
YC	EA Capital Planning & ADIR Office	None
YD	IT WCF Payments to DOI	None
YE	Payment for Rent/Space	None
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None



**L7270 Donations Recreation (WBS Required)**

Funds donated to the Bureau that are can only be used for Recreation Activities. This is used for site specific recreation drop boxes, tubes, etc. Collections can be of any dollar amount and are tracked by the recreation site.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AE	Heritage Resource Education & Outreach	None
AL	Public Outreach Through Interpretation , Environmental Education	Programs/Events Delivery
BA	Recreation Resources Inventoried/Assessed	Acres
BD	Museum Collections Managed	Number of Collection Units
BY	Inventory Linear Recreation Resources	Miles
BZ	Inventory Designated Wild and Scenic Rivers	Miles
CE	Inventory National Scenic and Historic Trails	Units
DA	Prepare and Revise Recreation Activity Plans	Number
DB	Plan for Commercial Activities	Number
DC	Prepare Wilderness/ WSR / NSHT/ Cultural/ Paleontological Activity Plans	Number
DD	Plan for Public Health/Safety and Property Protection	Number
DF	Plan for Interdisciplinary Activities	Number
DJ	Evaluate Land Use Plans	Number
DN	Prepare Pre-Land Use Plan	Number
DO	Complete Land Use Plan Scoping Report/Planning Criteria	None
DP	Prepare Draft Land Use Plans	Number
DQ	Prepare Proposed LUP/Final EIS	Number Completed
DR	Resolve Protest/Prepare Record of Decision	None
DS	Prepare Draft EIS Level Land Use Plan Amendment	None
DT	Prepare Final LUP Amendment/Record of Decision	None
DU	Prepare EA Level LUP Amendment/Record of Decision	None
DV	Review Other Bureau Proposed Actions	Reviews Conducted
DX	Complete RMP Implementation Strategies	Number Completed
EA	Process SRP's for Commercial Users , Groups	Number of Active Permits
EB	Issue , Manage Recreation Use Permits	Number Issued
EQ	Process FLPMA Leases, Permits, Licenses, and Easements	Actions Processed
ER	Process Rights-of-Way Grants	Number of Actions

PE	PE Name	Workload
FH	Process , Manage SRP's for Non Commercial	Number of Permits Issued/Monitored
FP	Process Right-of-Way Actions Other Than Grants	Actions Processed
FU	Manage Fee Collection Program for RUPs, SRPs	Number of Fee Sites Managed
FV	Administer The Recreation Fee Program	Number of Fee Sites Managed
IA	Building Annual Maintenance	Number of Buildings
IB	Facilities Deferred Maintenance and Construction	Number of Projects
ID	Trail Annual Maintenance	Miles
IE	Trails Deferred Maintenance and Construction	Number of Projects
IG	Bridge Annual Maintenance	Bridges Maintained
IH	Bridge Deferred Maintenance and Construction	Number of Projects
IJ	Dam Annual Maintenance	Dams Maintained
IK	Dam Deferred Maintenance and Construction	Number of Projects
IP	Road Annual Maintenance	Lane Miles Maintained
IQ	Road Deferred Maintenance and Construction	Number of Projects
IU	Site Non-Building Annual Maintenance	Number of Sites
JA	Apply Shrub/Grass Vegetation Treatments	Acres
JD	Apply Weed Treatments	Acres
JX	Decommission and Rehabilitate Roads and Trails	None
KD	Process Land Exchanges	Cases Closed
KH	Prepare/Conduct Competitive Renewable Energy (Wind/Solar) Actions	Number
LA	Monitor Designated National Scenic and Historic Trails	Units
MA	Monitor Recreation Areas	None
MD	Monitor Wilderness and Wilderness Study Areas	Acres
MF	Monitor Designated Wild and Scenic Rivers	Miles
MV	Monitor Linear Recreation Management Objectives	Miles
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PM	Provide Program Support: Quality	None

PE	PE Name	Workload
	Recreational Experience	
RH	Revenue Billings & Collection	None

### L7271 Donations Recreation – Other (WBS Required)

Funds donated to the Bureau that are can only be used for Recreation Activities and are not site-specific. Donations greater than \$250 can either have no restrictions or can be earmarked for a specific purpose.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AE	Heritage Resource Education & Outreach	None
AL	Public Outreach Through Interpretation , Environmental Education	Programs/Events Delivery
BA	Recreation Resources Inventoried/Assessed	Acres
BD	Museum Collections Managed	Number of Collection Units
BY	Inventory Linear Recreation Resources	Miles
BZ	Inventory Designated Wild and Scenic Rivers	Miles
CE	Inventory National Scenic and Historic Trails	Units
DA	Prepare and Revise Recreation Activity Plans	Number
DB	Plan for Commercial Activities	Number
DC	Prepare Wilderness/ WSR / NSHT/ Cultural/ Paleontological Activity Plans	Number
DD	Plan for Public Health/Safety and Property Protection	Number
DF	Plan for Interdisciplinary Activities	Number
DJ	Evaluate Land Use Plans	Number
DN	Prepare Pre-Land Use Plan	Number
DO	Complete Land Use Plan Scoping Report/Planning Criteria	None
DP	Prepare Draft Land Use Plans	Number
DQ	Prepare Proposed LUP/Final EIS	Number Completed
DR	Resolve Protest/Prepare Record of Decision	None
DS	Prepare Draft EIS Level Land Use Plan Amendment	None
DT	Prepare Final LUP Amendment/Record of Decision	None
DU	Prepare EA Level LUP Amendment/Record of Decision	None
DV	Review Other Bureau Proposed Actions	Reviews Conducted
DX	Complete RMP Implementation Strategies	Number Completed
EA	Process SRP's for Commercial Users ,	Number of Active

PE	PE Name	Workload
	Groups	Permits
EB	Issue, Manage Recreation Use Permits	Number Issued
EQ	Process FLPMA Leases, Permits, Licenses, and Easements	Actions Processed
ER	Process Rights-of-Way Grants	Number of Actions
FH	Process , Manage SRP's for Non Commercial	Number of Permits Issued/Monitored
FP	Process Right-of-Way Actions Other Than Grants	Actions Processed
FU	Manage Fee Collection Program for RUPs, SRPs	Number of Fee Sites Managed
FV	Administer The Recreation Fee Program	Number of Fee Sites Managed
IA	Building Annual Maintenance	Number of Buildings
IB	Facilities Deferred Maintenance and Construction	Number of Projects
ID	Trail Annual Maintenance	Miles
IE	Trails Deferred Maintenance and Construction	Number of Projects
IG	Bridge Annual Maintenance	Bridges Maintained
IH	Bridge Deferred Maintenance and Construction	Number of Projects
IJ	Dam Annual Maintenance	Dams Maintained
IK	Dam Deferred Maintenance and Construction	Number of Projects
IP	Road Annual Maintenance	Lane Miles Maintained
IQ	Road Deferred Maintenance and Construction	Number of Projects
IU	Site Non-Building Annual Maintenance	Number of Sites
JA	Apply Shrub/Grass Vegetation Treatments	Acres
JD	Apply Weed Treatments	Acres
JX	Decommission and Rehabilitate Roads and Trails	None
KD	Process Land Exchanges	Cases Closed
KH	Prepare/Conduct Competitive Renewable Energy (Wind/Solar) Actions	Number
LA	Monitor Designated National Scenic and Historic Trails	Units
MA	Monitor Recreation Areas	None
MD	Monitor Wilderness and Wilderness Study Areas	Acres
MF	Monitor Designated Wild and Scenic Rivers	Miles
MV	Monitor Linear Recreation Management Objectives	Miles
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed

PE	PE Name	Workload
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PM	Provide Program Support: Quality Recreational Experience	None
RH	Revenue Billings & Collection	None

**L8100 Rangeland Improvements, Public Domain Lands (WBS Required)**

These funds are derived from the Range Improvement Fee included in the grazing fee for grazing on Public Lands under sections 3 and 15 of the Taylor Grazing Act (43 USC 315) as amended by FLPMA (43 USC 1751, as amended). Includes costs associated with planning, survey and design, and project development for rangeland improvement projects and land/vegetation treatment projects benefiting grazing, wildlife, wild horses and burros, or rangeland ecosystem. This is a collection/receipt account.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AQ	Boundary Standard Documents Produced	None
IB	Facilities Deferred Maintenance and Construction	Number of Projects
IE	Trails Deferred Maintenance and Construction	Number of Projects
IH	Bridge Deferred Maintenance and Construction	Number of Projects
IJ	Dam Annual Maintenance	Dams Maintained
IK	Dam Deferred Maintenance and Construction	Number of Projects
IP	Road Annual Maintenance	Lane Miles Maintained
IQ	Road Deferred Maintenance and Construction	Number of Projects
JA	Apply Shrub/Grass Vegetation Treatments	Acres
JB	Construct Shrub/Grass/PJ/Forest Projects	Number
JC	Maintain Shrub/Grass/PJ/Forest Projects	Number
JD	Apply Weed Treatments	Acres
JE	Restore Forest and Woodland Through Sales	Acres
JF	Apply Lake/Wetland Treatments	Acres
JG	Apply Stream/Riparian Treatments	Miles
JH	Construct Lake/Wetland/Stream/Riparian Projects	Number of Projects
JI	Maintain Lake/Wetland/Stream/Riparian Projects	Number of Projects
MK	Evaluate Weed Treatments	Acres

**L8110 Rangeland Improvements, PD Lands Appropriated Funds (WBS Required)**

These funds are derived from the Range Improvement Fee included in the grazing fee for grazing on Public Lands under sections 3 and 15 of the Taylor Grazing Act (43 USC 315) as amended by FLPMA (43 USC 1751, as amended). Includes costs associated with planning, survey and design, and project development for rangeland improvement projects and land/vegetation treatment projects benefiting grazing, wildlife, wild horses and burros, or rangeland ecosystem. This is an appropriated amount.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AQ	Boundary Standard Documents Produced	None
IB	Facilities Deferred Maintenance and Construction	Number of Projects
IE	Trails Deferred Maintenance and Construction	Number of Projects
IH	Bridge Deferred Maintenance and Construction	Number of Projects
IJ	Dam Annual Maintenance	Dams Maintained
IK	Dam Deferred Maintenance and Construction	Number of Projects
IP	Road Annual Maintenance	Lane Miles Maintained
IQ	Road Deferred Maintenance and Construction	Number of Projects
JA	Apply Shrub/Grass Vegetation Treatments	Acres
JB	Construct Shrub/Grass/PJ/Forest Projects	Number
JC	Maintain Shrub/Grass/PJ/Forest Projects	Number
JD	Apply Weed Treatments	Acres
JE	Restore Forest and Woodland Through Sales	Acres
JF	Apply Lake/Wetland Treatments	Acres
JG	Apply Stream/Riparian Treatments	Miles
JH	Construct Lake/Wetland/Stream/Riparian Projects	Number of Projects
JI	Maintain Lake/Wetland/Stream/Riparian Projects	Number of Projects
MK	Evaluate Weed Treatments	Acres

**L8200 Rangeland Improvements, Land Utilization Lands (WBS Required)**

These funds are derived from fees for uses of Land Utilization Project (Bankhead-Jones Farm Tenant Act) lands transferred to the jurisdiction of and managed by the BLM. Includes costs associated with planning, survey and design, and project development for rangeland improvement projects and land/vegetation treatment projects benefiting grazing, wildlife, wildhorses and burros, or rangeland ecosystem. This is a collection/receipt account.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AQ	Boundary Standard Documents Produced	None
IB	Facilities Deferred Maintenance and Construction	Number of Projects
IE	Trails Deferred Maintenance and Construction	Number of Projects
IH	Bridge Deferred Maintenance and Construction	Number of Projects
IJ	Dam Annual Maintenance	Dams Maintained
IK	Dam Deferred Maintenance and Construction	Number of Projects
IP	Road Annual Maintenance	Lane Miles Maintained
IQ	Road Deferred Maintenance and Construction	Number of Projects
JA	Apply Shrub/Grass Vegetation Treatments	Acres
JB	Construct Shrub/Grass/PJ/Forest Projects	Number
JC	Maintain Shrub/Grass/PJ/Forest Projects	Number
JD	Apply Weed Treatments	Acres
JE	Restore Forest and Woodland Through Sales	Acres
JF	Apply Lake/Wetland Treatments	Acres
JG	Apply Stream/Riparian Treatments	Miles
JH	Construct Lake/Wetland/Stream/Riparian Projects	Number of Projects
JI	Maintain Lake/Wetland/Stream/Riparian Projects	Number of Projects
MK	Evaluate Weed Treatments	Acres
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments



**L8210 Rangeland Improvements, LU Lands Appropriated Funds(WBS Required)**

These funds are derived from fees for uses of Land Utilization Project (Bankhead-Jones Farm Tenant Act) lands transferred to the jurisdiction of and managed by the BLM. Includes costs associated with planning, survey and design, and project development for rangeland improvement projects and land/vegetation treatment projects benefiting grazing, wildlife, wildhorses and burros, or rangeland ecosystem. This is an appropriated amount.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AQ	Boundary Standard Documents Produced	None
IB	Facilities Deferred Maintenance and Construction	Number of Projects
IE	Trails Deferred Maintenance and Construction	Number of Projects
IH	Bridge Deferred Maintenance and Construction	Number of Projects
IJ	Dam Annual Maintenance	Dams Maintained
IK	Dam Deferred Maintenance and Construction	Number of Projects
IP	Road Annual Maintenance	Lane Miles Maintained
IQ	Road Deferred Maintenance and Construction	Number of Projects
JA	Apply Shrub/Grass Vegetation Treatments	Acres
JB	Construct Shrub/Grass/PJ/Forest Projects	Number
JC	Maintain Shrub/Grass/PJ/Forest Projects	Number
JD	Apply Weed Treatments	Acres
JE	Restore Forest and Woodland Through Sales	Acres
JF	Apply Lake/Wetland Treatments	Acres
JG	Apply Stream/Riparian Treatments	Miles
JH	Construct Lake/Wetland/Stream/Riparian Projects	Number of Projects
JI	Maintain Lake/Wetland/Stream/Riparian Projects	Number of Projects
MK	Evaluate Weed Treatments	Acres
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved

NZ	Conduct Security Activities	Number of Vulnerability Assessments
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### **L9110 O&C Road Maintenance (WBS Required)**

Includes all costs associated with the maintenance of the transportation system in western Oregon. This includes maintenance of those roads and bridges that are typically a part of the “fee system” for which road maintenance fees have been collected from commercial road users.

PE	PE Name	Workload
AQ	Boundary Standard Documents Produced	None
IB	Facilities Deferred Maintenance and Construction	Number of Projects
IE	Trails Deferred Maintenance and Construction	Number of Projects
IH	Bridge Deferred Maintenance and Construction	Number of Projects
IK	Dam Deferred Maintenance and Construction	Number of Projects
IP	Road Annual Maintenance	Lane Miles Maintained
IQ	Road Deferred Maintenance and Construction	Number of Projects
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
RD	Revenue Billings & Collection	None

**L9120 Public Domain Road Maintenance (WBS Required)**

Includes all costs associated with the maintenance of the transportation system on Public Land outside of western Oregon with funds collected from the sale of timber or other products as authorized under 502 of FLPMA (43 USC 1762).

PE	PE Name	Workload
IB	Facilities Deferred Maintenance and Construction	Number of Projects
IE	Trails Deferred Maintenance and Construction	Number of Projects
IH	Bridge Deferred Maintenance and Construction	Number of Projects
IK	Dam Deferred Maintenance and Construction	Number of Projects
IP	Road Annual Maintenance	Lane Miles Maintained
IQ	Road Deferred Maintenance and Construction	Number of Projects
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
RD	Revenue Billings & Collection	None

**L9140 Permit Processing Improvement Fund – Rental Account Collections**

The Energy Policy Act of 2005 became law on August 8, 2005. Section 365 of the Act amended the Mineral Leasing Act by modifying the disposition of mineral lease rental revenue. Section 365 provides that 50 percent of the rental revenue shall be deposited in a special fund in the Treasury, to be known as the “BLM Permit Processing Improvement Fund”. The Mineral Leasing Act was further amended by the 2015 National Defense Authorization Act (NDAA) to extend the authority for rental revenue collections through FY 2026. The NDAA also authorized a new Fee Account component of the Fund (see L9144, L9145 and L9146)

For each of FYs 2016 through 2026, the Rental Account portion of the Fund shall be available for expenditure, without further appropriation and without fiscal year limitation, for the coordination and processing of oil and gas use authorizations on onshore Federal and Indian trust mineral estate land under the jurisdiction of the Project offices identified in section 365 of the Energy Policy Act of 2005. These funds may also be used for training programs for development of expertise related to coordination and processing oil and gas use authorizations.

The following BLM Field Offices are designated as the Pilot Project Offices in the Act (as amended by P.L. 113-69):

- (1) Rawlins, Wyoming.
- (2) High Plains District Office, Wyoming.
- (3) Montana/Dakotas State Office, Montana.
- (4) Farmington, New Mexico.
- (5) Carlsbad, New Mexico.
- (6) Grand Junction/Glenwood Springs, Colorado.
- (7) Vernal, Utah.

The NDAA also provided the Secretary the authority to designate Project Offices going forward. Rental revenues are collected by the DOI Office of Natural Resources Revenue (ONRR) and transferred to the BLM on a monthly basis through a “negative or collection” IPAC document into the L9140 sub-activity. Obligations shall not occur in this account. Monthly allocations are made from this account to the L9141 account where obligations may be incurred.

PE	PE Name	Workload
RB	Revenue Billings & Collection	None

## **L9141 Permit Processing Improvement Fund Rental Account Expenditures**

The Energy Policy Act of 2005 became law on August 8, 2005. Section 365 of the Act amended the Mineral Leasing Act by modifying the disposition of mineral lease rental revenue. Section 365 provides that 50 percent of the rental revenue shall be deposited in a special fund in the Treasury, to be known as the “BLM Permit Processing Improvement Fund”. The Mineral Leasing Act was further amended by the 2015 National Defense Authorization Act (NDAA) to extend the authority for rental revenue collections through FY 2026. The NDAA also authorized a new Fee Account component of the Fund (see L9144, L9145 and L9146).

For each of Fiscal Years 2016 through 2026, the Rental Account portion of the Fund shall be available for expenditure, without further appropriation and without fiscal year limitation, for the coordination and processing of oil and gas use authorizations on onshore Federal and Indian trust mineral estate land under the jurisdiction of the Project Offices identified in section 365 of the Energy Policy Act of 2005. These funds may also be used for training programs for development of expertise related to coordination and processing oil and gas use authorizations.

The following BLM Field Offices are designated as the Pilot Project Offices in the Act (as amended by P.L. 113-69):

- (1) Rawlins, Wyoming.
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- (4) Farmington, New Mexico.
- (5) Carlsbad, New Mexico.
- (6) Grand Junction/Glenwood Springs, Colorado.
- (7) Vernal, Utah.

The NDAA also provided the Secretary the authority to designate Project Offices going forward. Rental revenues are collected by the DOI Office of Natural Resources Revenue (ONRR) and transferred to the BLM on a monthly basis through a “negative or collection” IPAC document into the L9140 sub-activity. Monthly allocations are made from the L9140 to the L9141 account where obligations may be incurred. Obligations must be planned to coincide with the total amount and timing of actual rental receipts. Sufficient funds must be maintained in the account to accommodate leave surcharge and other obligations incurred. This account is not subject to the standard Bureau indirect surcharge. Administrative costs, if properly authorized, should be direct charged.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AJ	Consultations With Indian Tribes and Alaska Native Corporations	Number of Consultations
DB	Plan for Commercial Activities	Number

PE	PE Name	Workload
DQ	Prepare Proposed LUP/Final EIS	Number Completed
DS	Prepare Draft EIS Level Land Use Plan Amendment	None
DT	Prepare Final LUP Amendment/Record of Decision	None
DU	Prepare EA Level LUP Amendment/DR	None
EJ	Process Fluid Minerals APDs	Number
EQ	Process Leases Permits, Licenses and Easements	Number of Actions
ER	Process Rights-of-Way Grants	Number of Actions
FF	Process O&G Reservoir Management Agreements	Number
FJ	Process Fluid Minerals Sundry Notices	Number
MW	Conduct Fluid Mineral Surface and Environmental Monitoring	Sites Monitored
NB	Conduct Fluid Mineral Inspection, Enforcement	Number of Inspections Completed
NC	Resolve Fluid Mineral Drainage Cases	Number
NH	Conduct Realty Compliance Inspections	Number of Incidents
NJ	Process Surface Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PP	Provide Program Support: Public Resources - Energy	None
XG	Provide Facilities and Space Management Services	None
XI	Process Payments, Billings and Collections	None
XJ	Maintain Agency Financial System and Reporting Requirements	None

PE	PE Name	Workload
XK	Manage Procurement, Acquisition and Agreement Activities	None
XL	Provide Personnel Services	None
XM	Provide Employee Development and Training Services	None
XO	Provide Safety Program Services	None
XP	Conduct Management Analysis and Studies	None
XR		None
XT	Administer Employee and Labor Relations	None
XV		None
XW	Conduct Budget Formulation/Execution and Cost Management Activities	None
XX	Provide Strategic Leadership	None
XZ	Provide Personal Property, Vehicle Fleet Management Services, Other Management Support	None
YA	IT Mission Delivery	None
YB	IT Infrastructure	None
YC	EA Capital Planning & ADIR Office	None
YE	Payment for Rent/Space	None
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None

**L9144 Permit Processing Improvement Fund, Fee Account – UNAVAILABLE**

Section 3021 (d) of the National Defense Authorization Act (NDAA) for FY 2015 amended the Mineral Leasing Act to authorize the BLM to collect an Application for Permit to Drill (APD) fee in FYs 2016 through 2026 and to permanently appropriate the majority of these revenues to the BLM to process APDs. These fees are collected and accounted for in a new “Fee Account” component of the Permit Processing Improvement Fund. For FY 2016, the NDAA sets the APDfee at \$9,500 which will be adjusted annually for inflation.

The NDAA authorized APD fee largely replaces the annual offsetting collection of \$32.5M previously provided in the BLM MLR appropriations language and accounted for in the L1311 account. The NDAA created a significant change in funding arrangements for APD processing. Under the NDAA, budget authority is only generated as APDs are received and their associated fee is collected. This is in contrast to the previous authority in our annual appropriation act which guaranteed \$32.5M regardless of the number of APDs received. Additionally, for FYs 2016 through 2019, the NDAA permanently appropriates only 85 percent of the APD fees received leaving the remaining 15 percent of fee revenue unavailable subject to appropriation.

The 15 percent of the fees that are unavailable subject to appropriation will be accounted for in the L9144 account. Funds deposited into the L9144 account do not generate budget authority and without further legislative action will not be available to the BLM for any purpose.

PE	PE Name	Workload
77	Revenue Billings & Collection	None



## **L9145 Permit Processing Improvement Fund, Fee Account – State 75% Expenditures**

Section 3021 (d) of the National Defense Authorization Act (NDAA) for FY 2015 amended the Mineral Leasing Act to authorize the BLM to collect an Application for Permit to Drill (APD) fee in FYs 2016 through 2026 and to permanently appropriate the majority of these revenues to the BLM to process APDs. These fees are collected and accounted for in a new “Fee Account” component of the Permit Processing Improvement Fund. For FY 2016, the NDAA sets the APD fee at \$9,500 which will be adjusted annually for inflation.

The NDAA authorized APD fee largely replaces the annual offsetting collection of \$32.5M previously provided in the BLM MLR appropriations language and accounted for in the L1311 account. The NDAA created a significant change in funding arrangements for APD processing. Under the NDAA, budget authority is only generated as APDs are received and their associated fee is collected. This is in contrast to the previous authority in our annual appropriation act which guaranteed \$32.5M regardless of the number of APDs received. Additionally, for FYs 2016 through 2019, the NDAA permanently appropriates only 85 percent of the APD fees received leaving the other 15 percent of fee revenue subject to appropriation. Of the 85 percent that is permanently appropriated, 75 percent of that total is to be transferred to the State in which the fee was collected; these funds will be accounted for in the L9145 account. The BLM has further discretion on the transfer or allocation of the remaining 25 percent of the fee collections and will account for these funds separately in the L9146 account. The 15 percent of the fees that are unavailable subject to appropriation will be accounted for in the L9144 account.

The NDAA specifies that in general; the Secretary shall use the Fee Account for the coordination and processing of oil and gas use authorization on onshore Federal and Indian trust mineral estate land. Obligations must be planned to coincide with the amount and timing of actual APD fee receipts collected. L9145 APD fee receipts will be made available to States on a weekly basis. L9146 APD fee receipts will be made available to States, Centers, and the WO on a monthly basis. Sufficient funds must be maintained in the accounts to accommodate leave surcharge and other obligations incurred. This account is not subject to the standard Bureau indirect surcharge. Administrative costs, if properly authorized, should be direct charged.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AJ	Consultations With Indian Tribes and Alaska Native Corporations	Number of Consultations
DB	Plan for Commercial Activities	Number
DF	Plan for Interdisciplinary Activities	Number
DJ	Evaluate Land Use Plans	Number
DN	Prepare Pre-Land Use Plan	Number
DO	Complete Land Use Plan Scoping Report/Planning Criteria	None

PE	PE Name	Workload
DQ	Prepare Proposed LUP/Final EIS	Number Completed
DT	Prepare Final LUP Amendment/Record of Decision	None
EI	Develop and Issue Federal Fluid Mineral Leases	Number
EJ	Process Fluid Minerals APDs	Number
EK	Manage Helium	Mmcf
EQ	Process FLPMA Leases, Permits, Licenses, and Easements	Actions Processed
ER	Process Rights-of-Way Grants	Number of Actions
FF	Process O,G Reservoir Management Agreements	Number
FI	Process Admin Changes Post Lease Federal Fluid Minerals	Actions
FJ	Process Fluid Minerals Sundry Notices	Number
FP	Process Right-of-Way Actions Other Than Grants	Actions Processed
MW	Conduct Fluid Mineral Surface and Environmental Monitoring	Sites Monitored
NB	Conduct Fluid Mineral Inspection, Enforcement	Number of Inspections Completed
NH	Conduct Realty Compliance Inspections	Number of Inspections
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PP	Provide Program Support: Public Resources - Energy	None
XG	Provide Facilities and Space Management Services	None
XI	Process Payments, Billings and Collections	None
XK	Manage Procurement, Acquisition and Agreement Activities	None
XL	Provide Personnel Services	None
XM	Provide Employee Development and Training Services	None
XN	Administer Civil Rights	None
XO	Provide Safety Program Services	None
XP	Conduct Management Analysis and Studies	None
XT	Administer Employee and Labor Relations	None

PE	PE Name	Workload
XW	Conduct Budget Formulation/Execution and Cost Management Activities	None
XX	Provide Strategic Leadership	None
XZ	Provide Personal Property, Vehicle Fleet Management Services, Other Management Support	None
YA	IT Mission Delivery	None
YB	IT Infrastructure	None
YC	EA Capital Planning & ADIR Office	None
YD	IT WCF Payments to DOI	None
YE	Payment for Rent/Space	None
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None

## **L9146 Permit Processing Improvement Fund, Fee Account – BLM 25 percent Expenditures**

Section 3021 (d) of the National Defense Authorization Act (NDAA) for FY 2015 amended the Mineral Leasing Act to authorize the BLM to collect an Application for Permit to Drill (APD) fee in FYs 2016 through 2026 and to permanently appropriate the majority of these revenues to the BLM to process APDs. These fees are collected and accounted for in a new “Fee Account” component of the Permit Processing Improvement Fund. For FY 2016, the NDAA sets the APDfee at \$9,500 which will be adjusted annually for inflation.

The NDAA authorized APD fee largely replaces the annual offsetting collection of \$32.5M previously provided in the BLM MLR appropriations language and accounted for in the L1311 account. The NDAA created a significant change in funding arrangements for APD processing. Under the NDAA, budget authority is only generated as APDs are received and their associated fee is collected. This is in contrast to the previous authority in our annual appropriation act which guaranteed \$32.5M regardless of the number of APDs received. Additionally, for FYs 2016 through 2019, the NDAA permanently appropriates only 85 percent of the APD fees received leaving the other 15 percent of fee revenue subject to appropriation. of the 85 percent that is permanently appropriated, 75 percent of that total is to be transferred to the State in which the fee was collected; these funds will be accounted for in the L9145 account. The BLM has further discretion on the transfer or allocation of the remaining 25 percent of the fee collections and will account for these funds separately in the L9146 account. The 15 percent of the fees that are unavailable subject to appropriation will be accounted for in the L9144 account.

The NDAA specifies that in general; the Secretary shall use the Fee Account for the coordination and processing of oil and gas use authorization on onshore Federal and Indian trust mineral estate land. Obligations must be planned to coincide with the amount and timing of actual APD fee receipts collected. L9145 APD fee receipts will be made available to States on a weekly basis. L9146 APD fee receipts will be made available to States, Centers, and the WO on a monthly basis. Sufficient funds must be maintained in the accounts to accommodate leave surcharge and other obligations incurred. This account is not subject to the standard Bureau indirect surcharge. Administrative costs, if properly authorized, should be direct charged.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AJ	Consultations With Indian Tribes and Alaska Native Corporations	Number of Consultations
AQ	Boundary Standard Documents Produced	None
DB	Plan for Commercial Activities	Number
DQ	Prepare Proposed LUP/Final EIS	Number Completed
DS	Prepare Draft EIS Level LUP Amendments	None
DT	Prepare Final LUP Amendment/Record of Decision	None

PE	PE Name	Workload
DU	Prepare EA Level LUP Amendment/DR	None
EJ	Process Fluid Minerals APDs	Number
EK	Manage Helium	Mmcf
EQ	Process FLPMA Leases, Permits, Licenses, and Easements	Actions Processed
ER	Process Rights-of-Way Grants	Number of Actions
FF	Process O,G Reservoir Management Agreements	Number
FJ	Process Fluid Minerals Sundry Notices	Number
FP	Process Right-of-Way Actions Other Than Grants	Actions Processed
PP	Provide Program Support: Public Resources - Energy	None
XG	Provide Facilities and Space Management Services	None
XI	Process Payments, Billings and Collections	None
XK	Manage Procurement, Acquisition and Agreement Activities	None
XL	Provide Personnel Services	None
XM	Provide Employee Development and Training Services	None
XN	Administer Civil Rights	None
XO	Provide Safety Program Services	None
XP	Conduct Management Analysis and Studies	None
XT	Administer Employee and Labor Relations	None
XW	Conduct Budget Formulation/Execution and Cost Management Activities	None
XX	Provide Strategic Leadership	None
XZ	Provide Personal Property, Vehicle Fleet Management Services, Other Management Support	None
YA	IT Mission Delivery	None
YB	IT Infrastructure	None
YC	EA Capital Planning & ADIR Office	None
YD	IT WCF Payments to DOI	None
YE	Payment for Rent/Space	None
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None

**L9147 Permit Processing Improvement Fund, Fee Account – State 75%  
Expenditures**

Please see write up for L9145 and L9146 for detailed explanation. L9147, L9148, and L9149 were created for FY17 only to account for the anomaly year for the processing of APD fees as appropriations were given at the beginning of the year for these funds.

**L9148 Permit Processing Improvement Fund, Fee Account – State 25%  
Expenditures**

Please see write up for L9145 and L9146 for detailed explanation. L9147, L9148, and L9149 were created for FY17 only to account for the anomaly year for the processing of APD fees as appropriations were given at the beginning of the year for these funds.

**L9149 Permit Processing Improvement Fund, Fee Account – UNAVAILABLE**

Please see write up for L9144 for detailed explanation. L9147, L9148, and L9149 were created for FY17 only to account for the anomaly year for the processing of APD fees as appropriations were given at the beginning of the year for these funds.



**L9210 Natural Resource Damage Assessment (NRDA) (WBS Required)**

Includes utilizing funds transferred to the BLM from the DOI for damage assessments authorized by the Comprehensive Environmental Response, Compensation, and Liability Act, as amended (PL 101-380), and the Act of July 27, 1990 (PL 101-337) for expenses incurred in natural resource damage assessment and restoration of resources on the Public Lands.

PE	PE Name	Workload
BF	Assess Hazmat Sites	Number
HO	Respond to Hazmat Risk Site	Actions
NP	Evaluate PRPs for Cost Avoidance/Recovery	Number
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PN	Provide Program Support: Protection of Lives, Resources, and Property	None

**L9230 Cook Inlet Region, Inc. (CIRI) (Restricted to HQ/NOC/Alaska SO Usage)  
(WBS Not Allowed)**

This account provides funds for the acquisition by CIRI of Federal real properties, improvements on such lands or rights to their use or exploitation, and any personal property related to the land purchased as authorized by the provisions of subsection 12(b) of PL 94-203 (43 USC 1611), as amended. This is permanent budget authority made available to the BLM by subsection 9102 of the FY 1990 Department of Defense Appropriation Act for administration and payment of purchase rights exercised by CIRI. Use of this account is restricted to Alaska State Office; National Operations Center, Division of Finance; and Headquarters Division of Budget.

PE	PE Name	Workload
HN	Process Land Purchase/Donation	Number of Acres Purchased or Donated

**L9260 Natural Resource Damage Assessment – Receipt (WBS Required)**

Includes the use of site specific funds (non-appropriated) transferred to the BLM from the DOI for Potentially Responsible Parties, other trustees, or other parties, as a result of negotiations or litigation on the basis of the Department of the Interior’s assertion of natural resource trusteeship, pursuant to the Comprehensive Environmental Response, Compensation, and Liability Act, as amended (PL 101-380), and the Oil Pollution Act of July 27, 1990 (PL 101- 337). Receipt account funds are for expenses incurred in the assessment of injuries or damages, or the restoration of resources for specific sites or incidents on or affecting the Public Lands.

PE	PE Name	Workload
BF	Assess Hazmat Sites	Number
HO	Respond to Hazmat Risk Site	Actions
JN	Restore Forest and Woodlands Through Development	Acres
NP	Evaluate PRPs for Cost Avoidance/Recovery	Number
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PN	Provide Program Support: Protection of Lives, Resources, and Property	None

**L9310 Working Capital Fund – Motorized and Towed Fleet (WBS or Work Order Required)**

L9310 is managed at the National Operations Center (NOC). The WCF Fleet is comprised of capitalized vehicles/equipment. The WCF Fleet program allows for the replacement, operations, maintenance, and repairs of BLM-owned vehicles/equipment. Fixed Ownership Rate (FOR) and Use Rate assessments are collected to fund these objectives. Purchases using L9310 funds are made either by fleet card or purchase request. Purchase requests utilizing L9310 can be generated throughout the Bureau or at the NOC. Only WCF accountants are authorized to certify purchase requests utilizing L9310 funds.

PE	PE Name	Workload
12	Fleet Operations & Maintenance	None
13	Fleet Acquisition	None
14	Fleet Charges	None
77	Revenue Billing & Collect	None
XJ	Maintain Agency Financial System and Reporting Requirements	None
XZ	Provide Personal Property, Vehicle Fleet Management Services, Other Management Support	None
YE	Payment for Rent/Space	None
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None

**L9322 Working Capital Fund - Stores**

The Stores program provide the funds for acquiring materials, supplies, and commercially produced signs placed in storage for subsequent issue to other programs. Stores are consumed, lose their identity, or become an integral part of other property when put in use. When stores are issued, the benefiting sub-activity must reimburse the WCF for the cost of the stores items(s). Currently the authorized stores programs are seed inventory handled at the warehouses in Boise, Idaho; Twin Falls, Idaho; and Ely, Nevada; and commercially made signs handled at the National Operations Center warehouse. The warehouse managers are the only authorized individuals to create and approve purchase requests using L9322. Only WCF accountants are authorized to certify purchase requests utilizing L9322 funds.

PE	PE Name	Workload
11	Stores Purchased	None
77	Revenue Billing & Collect	None
XJ	Maintain Agency Financial System and Reporting Requirements	None
XZ	Provide Personal Property, Vehicle Fleet Management Services, Other Management Support	None

**L9323 Working Capital Fund – National Sign Center**

The National Sign Center is located in Rawlins, Wyoming. The WCF pays for the materials and labor used in the construction of nonstandard BLM signs and benefiting sub-activities are charged for the cost of ordered signs. L9323 costs may only be incurred by the National Sign Center and the National Operations Center.

PE	PE Name	Workload
77	Revenue Billing & Collect	None
XZ	Provide Personal Property, Vehicle Fleet Management Services, Other Management Support	None

**L9324 Working Capital Fund – National Sign Initiative**

This sub-activity supports the National Sign Initiative Program and tracks all WCF funding and expenditures associated with this program. All acquisition of signs within this program must be coordinated through the National Sign Coordinator and WCF Accountants.

PE	PE Name	Workload
11	Sign Procurement	None
77	Revenue Billing & Collect	None

### **L9331 WCF Leave Account**

This account captures the costs of all paid leave used by BLM employees, including annual, holiday, sick, administrative leave used, regular pay for credit hours and compensatory time used, and lump sum leave or other terminal payments made from the Bureau wide leave account.

This account is funded by a leave surcharge expense assessed to the employee's regular pay codes each pay period. Leave surcharge expense is applied to both the employee's salary and benefit expense and is only added to employees eligible to earn leave. An offsetting credit (revenue), equal to the leave surcharge expense, is added to the L9331 WCF leave account. When an employee takes leave, their leave, pay and benefits are charged the WCF leave surcharge account. The leave surcharge clearing account has a zero dollar balance at the end of the fiscal year.

PE	PE Name	Workload
77	Revenue Billing & Collect	None
78	Leave Surcharge offset	None



**L9360 Working Capital Fund - Department Forms (Restricted to OC only)**

The Department Forms Center is physically located at the National Operations Center and the physical operation of the program is managed by the NOC Property Operations Section (OC653), and the financial management of the program is handled by the NOC Financial Programs and Investments Section (OC612). Departmental and Bureau forms and other publications such as brochures are provided upon request to various BLM offices, DOI offices, DOI Bureaus, and other federal agencies. When items are issued to DOI offices, DOI Bureaus, or BLM offices, the cost of the items must be reimbursed to the WCF. In the case of non-BLM ordering offices, reimbursement is made through the use of purchase cards. For forms issued to BLM offices, cost transfers are made to the WCF from a Bureau-wide department forms account maintained at the Headquarters level, Headquarter Office.

PE	PE Name	Workload
77	Revenue Billing & Collect	None
XJ	Maintain Agency Financial System and Reporting Requirements	None
XZ	Provide Personal Property, Vehicle Fleet Management Services, Other Management Support	None

**L9390 Working Capital Fund Reimbursable FWS and NPS (WBS Required)**

The WCF is authorized under the authority of the Federal Lands Policy and Management Act of 1976 to provide services to other Interior bureaus, other Federal agencies, and other parties. Before any work may be performed, an Intra/Inter-agency Agreement (IAA) is required to be completed, signed, and input into FBMS. Any program developed for and operated on behalf of non-BLM entities must be done in a manner consistent with all laws, regulations, and policies under which the WCF is subject. Currently the WCF Reimbursable provides wildland fire equipment acquisition support to the Fish and Wildlife Service as well as the National Park Service and Bureau of Indian Affairs.

PE	PE Name	Workload
12	Fleet Operations & Maintenance	None
13	Fleet Acquisition	None

**L9420 Federal Highway (FHWA) Transportation Planning (WBS Required)**

Includes funds transferred from the Federal Highway Administration (FHWA) for the continuing, comprehensive and collaborative long-range transportation planning, performance management activities; including the development and implementation of safety, bridge, pavement, and congestion management systems; road and bridge inventory; and development and updating of the Transportation Improvement Program.

PE	PE Name	Workload
BA	Recreation Resources Inventoried/Assessed	Acres
BY	Inventory Linear Recreation Resources	Miles
DF	Plan for Interdisciplinary Activities	Number
IG	Bridge Annual Maintenance	Bridges Maintained
MV	Monitor Linear Recreation Management Objectives	Miles
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
PN	Provide Program Support: Protection of Lives, Resources, and Property	None

**L9425 Federal Highway (FHWA) Transportation Planning (WBS Required)**

Includes funds transferred from the Federal Highway Administration (FHWA) for the continuing, comprehensive and collaborative long-range transportation planning, performance management activities; including the development and implementation of safety, bridge, pavement, and congestion management systems; road and bridge inventory; and development and updating of the Transportation Improvement Program. This sub-activity is identical to L9420 and was established due to requirements under BIL.

PE	PE Name	Workload
BA	Recreation Resources Inventoried/Assessed	Acres
BY	Inventory Linear Recreation Resources	Miles
DF	Plan for Interdisciplinary Activities	Number
IG	Bridge Annual Maintenance	Bridges Maintained
MV	Monitor Linear Recreation Management Objectives	Miles
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
PN	Provide Program Support: Protection of Lives, Resources, and Property	None

**L9430 Federal Highway Administration (FHWA) PRADM (WBS Required)**

Includes funds transferred from the Federal Highway Administration (FHWA) for speciallydesignated projects, other DOT funds i.e., TAP, RTA and Grants.

PE	PE Name	Workload
IB	Facilities Deferred Maintenance and Construction	Number of Projects
IE	Trails Deferred Maintenance and Construction	Number of Projects
IH	Bridge Deferred Maintenance and Construction	Number of Projects
IK	Dam Deferred Maintenance and Construction	Number of Projects
IQ	Road Deferred Maintenance and Construction	Number of Projects
IU	Site Non-Building Annual Maintenance	Number of Sites
PN	Provide Program Support: Protection of Lives, Resources, and Property	None

**L9440 Federal Highway Administration (FHWA) ERFO (WBS Required)**

Includes funds transferred from the Federal Highway Administration (FHWA) under the Emergency Relief for Federally Owned Roads (ERFO) program for emergency repair of qualified roads and bridges on a public road damaged by storms, floods, earthquakes, etc. Roads must meet a minimum cost threshold or damage to be deemed qualified for competition of the funds.

PE	PE Name	Workload
IB	Facilities Deferred Maintenance and Construction	Number of Projects
IE	Trails Deferred Maintenance and Construction	Number of Projects
IG	Bridge Annual Maintenance	Bridges Maintained
IH	Bridge Deferred Maintenance and Construction	Number of Projects
IK	Dam Deferred Maintenance and Construction	Number of Projects
IP	Road Annual Maintenance	Lane Miles Maintained
IQ	Road Deferred Maintenance and Construction	Number of Projects

**L9450 Surface Transportation Act (STA) – Federal Lands Transportation Program  
(WBS Required)**

The Federal Lands Transportation Program (FLTP) builds upon the structure of the traditional Federal Lands Highway Program. It improves multi-modal access and facilities within national parks, forests, wildlife refuges, BLM lands, Bureau of Reclamation (BOR) and U.S. Army Corps of Engineers facilities for the use and enjoyment of the general public.

PE	PE Name	Workload
PN	Provide Program Support: Protection of Lives, Resources, and Property	None

**L9620 Forest Pest Control (WBS Not Allowed)**

Includes costs associated with the detection and control of forest pests, both insect and disease, which utilizes funds transferred to the BLM from the USFS.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
BF	Assess Hazmat Sites	Number
BT	Inventory Forest and Woodland Vegetation	Acres
EG	Prepare Vegetative Permits/Contracts	Number
HE	Biomass Utilization	None
JE	Restore Forest and Woodland Through Sales	Acres
JN	Restore Forest and Woodlands Through Development	Acres
MB	Evaluate Forest/Woodland Treatments	Acres
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments



**L9710 Quarters Maintenance**

Includes costs associated with the use of funds received from rental collections on Bureau-owned quarters to be used for the operation, maintenance, and reconditioning of these facilities to keep them in a safe and usable condition.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
IA	Building Annual Maintenance	Number of Buildings
IN	Administrative Site Deferred Maintenance/Construction	None
IU	Site Non-Building Annual Maintenance	Number of Sites
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
RD	Revenue Billings & Collection	None

**L9820 USFS Cadastral Survey (WBS Required)**

Includes all costs of performing cadastral survey of Public Land administered by the U.S. Forest Service at their request, by utilization of funds for cadastral survey purposes transferred from the U.S. Forest Service, USDA, to the BLM.

**L9840 Great America Outdoor Act**

National Parks and Public Lands Legacy Restoration Fund (LRF) used on construction projects to reduce the maintenance backlog across the Bureau. Cannot be used for the acquisition of lands/easements.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
IB	Facilities DFRD Maint/Const	Number of Projects
IE	Trail DFRD Maint/Const	Number of Projects
IH	Bridge DFRD Maint/Const	Number of Projects
IK	Dam DFRD Maint/Const	Number of Projects
IN	ADM Site DFRD Maint/Const	None
IQ	Road DFRD Maint/Const	Number of Projects
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activity	Number of Vulnerability Assessments
PN	Provide Program Support: Protection of Lives, Resources, and Property	None

## L9850 Ecosystem Restoration Admin Costs

Bipartisan Infrastructure Law (BIL) funding for administrative costs. These costs generally consist of those activities to support the management, oversight, and execution of projects and programs. Examples of administrative activities include human resources, acquisition, legal, communications, budget, and financial management. The BIL funds may not be used to augment or reimburse accounts receiving resources through the annual appropriations process (e.g., fixed costs, travel, supplies, contractual services, salaries and benefits of permanent federal employees) unless a clear link to BIL projects and programs can be established that will withstand the scrutiny of an auditor. To the extent that BIL funding is supplemental to an existing program, BIL funding should only be used for administrative expenses for the incremental increase in administrative requirements directly associated with the BIL program. Bureaus/Offices are responsible for maintaining documentation that justifies the direct link to BIL projects for all expenses categorized as administrative.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AL	Public Outreach Through Interpretation, Environmental Education	Programs/Events Delivery
AQ	Boundary Standard Documents Produced	None
BF	Assess Hazmat Sites	Number
BH	Inventory AML Sites	None
BZ	Inventory Designated Wild and Scenic Rivers	Miles
DD	Plan for Public Health/Safety and Property Protection	Number
DV	Review Other Bureau Proposed Actions	Reviews Conducted
HO	Respond to Hazmat Risk Sites	Actions
HP	Remediate AML Physical Safety Hazards	Features
HQ	Mitigate other Hazards	Number
JK	Implement AML Projects to Restore Water Quality	Acres
MF	Monitor Designated Wild and Scenic Rivers	Miles
MG	Monitor and Maintain Water Quality/Hazmat/NRDA Sites	Number of Sites

PE	PE Name	Workload
NP	Evaluate PRPs for Cost Avoidance/Recovery	Number
NU	Conduct Patrol Enforcement Activities	Number of incidents closed
NV	Conduct Investigative Activities	Numbers of Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
OA	Conduct Drug Enforcement Activity	None

## L9851 National Revegetation Strategy

Bipartisan Infrastructure Law (BIL) funding to implement a national revegetation effort on public and private lands. This includes funding projects and programs which implement the National Seed Strategy for Rehabilitation and Restoration, such as the BLM Plant Conservation and Restoration Program. The National Seed Strategy, developed in partnership with the Plant Conservation Alliance and the U.S. Department of Agriculture, guides ecological restoration across major landscapes, especially those lands damaged by rangeland fires, invasive species, severe storms, and drought.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AL	Public Outreach Through Interpretation, Environmental Education	Programs/Events Delivery
AQ	Boundary Standard Documents Produced	None
BF	Assess Hazmat Sites	Number
BH	Inventory AML Sites	None
BZ	Inventory Designated Wild and Scenic Rivers	Miles
DD	Plan for Public Health/Safety and Property Protection	Number
DV	Review Other Bureau Proposed Actions	Reviews Conducted
HO	Respond to Hazmat Risk Sites	Actions
HP	Remediate AML Physical Safety Hazards	Features
HQ	Mitigate other Hazards	Number
JK	Implement AML Projects to Restore Water Quality	Acres
MF	Monitor Designated Wild and Scenic Rivers	Miles
MG	Monitor and Maintain Water Quality/Hazmat/NRDA Sites	Number of Sites
NP	Evaluate PRPs for Cost Avoidance/Recovery	Number
NU	Conduct Patrol Enforcement Activities	Number of incidents closed

PE	PE Name	Workload
NV	Conduct Investigative Activities	Numbers of Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
OA	Conduct Drug Enforcement Activity	None

**L9852 Project Direct Federal Spending Invasives**

Bipartisan Infrastructure Law (BIL) funding for invasive species detection, prevention, and eradication, including conducting research and providing resources to facilitate detection of invasive species at points of entry and awarding grants for eradication of invasive species on non-Federal land and on Federal land.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AL	Public Outreach Through Interpretation, Environmental Education	Programs/Events Delivery
BS	Inventory for Presence Invasive Plants and/or Noxious Weed	Acres
JA	Apply Shrub/Grass Vegetation Treatments	Acres
JD	Apply Weed Treatments	Acres
MK	Evaluate Weed Treatments	Acres
MR	Monitor Species Populations	Number



**L9853 Resilient Recreation Sites**

Bipartisan Infrastructure Law (BIL) funding to restore, prepare, or adapt recreation sites on Federal land including Indian forest land or rangeland, that have experienced or may likely experience visitation and use beyond the carrying capacity of the sites. Projects in this program may not be Deferred Maintenance or National Parks and Public Land Legacy Restoration Fund identified projects.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AL	Public Outreach Through Interpretation, Environmental Education	Programs/Events Delivery
BA	Inventory REC Resources	None
BC	Acres of Heritage Resource Inventories	Acres
BS	Inventory for Presence Invasive Plants and/or Noxious Weed	Acres
BT	Inventory Forest and Woodland Vegetation	Acres
DD	Plan for Public Health/Safety and Property Protection	Number
DF	Plan for Interdisciplinary Activities	Number
IA	Building Annual Maintenance	Number of Buildings
IB	Facilities Deferred Maintenance and Construction	Number of Projects
ID	Trail Annual Maintenance	Miles
IE	Trails Deferred Maintenance and Construction	Number of Projects
IH	Bridge Deferred Maintenance and Construction	Number of Projects
IN	Administrative Site Deferred Maintenance/Construction	None
IP	Road Annual Maintenance	Lane Miles Maintained
IQ	Road Deferred Maintenance and Construction	Number of Projects
IU	Site Non-Building Annual Maintenance	Number of Sites
JF	Apply Lake/Wetland Treatments	Acres
JI	Maintain Lake/Wetland/Stream/Riparian Projects	Number of Projects
MA	Monitor Recreation Areas	None
MD	Monitor Wilderness and Wilderness Study Areas	Acres
MV	Evaluation Linear REC MGT Objective	None

**L9854 Project Direct Federal Spending Revegetation Mine**

Bipartisan Infrastructure Law (BIL) funding to restore native vegetation and mitigate environmental hazards on mined lands.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
JZ	Native Plant Materials Collection	None

**L9855 PROJ-Direct Federal Spending RVGTN MINE**

Bipartisan Infrastructure Law (BIL) funding to support a National Revegetation Effort for Mined Lands, to include Good Neighbor projects with States and Tribes.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AJ	Consultations With Indian Tribes and Alaska Native Corporations	Number of Consultations
AL	Public Outreach Through Interpretation, Environmental Education	Programs/Events Delivery
AM	Provide Community Assistance	Number of Actions
AQ	Boundary Standard Documents Produced	None
BN	Inventory Water Resources	Number of Inventory Station Parameters
BO	Inventory Soils Resources	Acres Mapped
BP	Watersheds Assessed	Acres
BQ	Complete Ecological Site Inventory	Acres Completed
BR	Inventory Shrub, Grassland/ PJ Vegetation	Acres
BS	Inventory for Presence Invasive Plants and/or Noxious Weed	Acres
BT	Inventory Forest And Woodland Vegetation	Acres
BU	Inventory Lakes/Wetland Areas	Acres
BV	Inventory Streams/Riparian Areas	Miles
BX	Manage Public Land Records	Number
BY	Inventory Linear Recreation Resources	Miles
BZ	Inventory Designated Wild and Scenic Rivers	Miles
CB	Inventory Wildlife/Plan Habitat	Acres
CC	Assessment or Prediction of Air Resource Conditions	None
CD	Assess Ecoregions	Assessments Completed
CE	Inventory National Scenic and Historic Trails	Units
DB	Plan for Commercial Activities	Number
DC	Prepare Wilderness/WSR/NSHT/ Cultural/Paleontological Activity Plans	Number
DD	Plan for Public Health/Safety and Property Protection	Number
DF	Plan for Interdisciplinary Activities	Number

PE	PE Name	Workload
DJ	Evaluate Land Use Plans	Number
DK	Plan for T&E Species Recovery	None
DO	Complete Land Use Plan Scoping Report/Planning Criteria	Number
DP	Prepare Draft Land Use Plans	Number
DQ	Prepare Proposed LUP/Final EIS	Number Completed
DR	Resolve Protest/Prepare Record of Decision	None
DS	Prepare Draft EIS Level Land Use Plan Amendment	None
DT	Prepare Final LUP Amendment/Record of Decision	None
DU	Prepare EA Level LUP Amendment/Record of Decision	None
DV	Review Other Bureau Proposed Actions	Reviews Conducted
DX	Complete RMP Implementation Strategies	Number Completed
EA	Process SRPS for Commercial users and Groups	Number of Active Permits
EB	Issue and Manage Recreation Use Permits	Number Issued
EC	Process Water Rights Actions	Number
ED	Transfer Grazing Preferences	Number
EE	Issue Grazing Permits/Leases	Permits Processed
EF	Issue Grazing Bills	Number
EG	Prepare Vegetative Permits/Contracts	Number
EQ	Process FLPMA Leases, Permits, Licenses, and Easements	Actions Processed
FH	Process, Process, Manage SRP's for Non-Commercial	Number of Permits Issued/Monitored
FN	Support Hydropower Licensing	Actions Processed
HD	Manage Forest and Woodland Commercial Sales	Acres
HE	Biomass Utilization	None
HF	Heritage Resources Stabilized, Managed and Protected	Number of Animals
HH	Long-Term Hold Wild Horse and Burros	None
HI	Prepare/Hold Wild Horses and Burros	Acres
HL	Apply Commercial Forest and Woodland Management	Acres
IB	Facilities Deferred Maintenance and Construction	Number of Projects
ID	Trail Annual Maintenance	Miles
IE	Trails Deferred Maintenance and	Number of Projects

PE	PE Name	Workload
	Construction	
IH	Bridge Deferred Maintenance and Construction	Number of Projects
IK	Dam Deferred Maintenance and Construction	Number of Projects
IP	Road Annual Maintenance	Lane Miles Maintained
IQ	Road Deferred Maintenance and Construction	Number of Projects
IU	Site Non-Building Annual Maintenance	Number of Sites
JA	Apply Shrub/Grass Vegetation Treatments	Acres
JB	Construct Shrub/Grass/PJ/Forest Projects	Number
JC	Maintain Shrub/Grass/PJ/Forest Projects	Number
JD	Apply Weed Treatments	Acres
JE	Restore Forest and Woodland Through Sales	Acres
JF	Apply Lake/Wetland Treatments	Acres
JG	Apply Stream/Riparian Treatments	Miles
JH	Construct Lake/Wetland/Stream/Riparian Projects	Number of Projects
JI	Maintain Lake/Wetland/Stream/Riparian Projects	Number of Projects
JJ	Gather/Remove Wild Horses and Burros	Number of Animals Removed
JL	Apply Fire Rehab Treatments	Acres
JM	Implement Fuels Treatments Outside WUI Using Prescribed fire	Acres Treated
JN	Restore Forest and Woodlands Through Development	Acres
JQ	Implement Fuels Treatment Mechanically outside of WUI	Acres Treated
JR	Implement Fuels Treatment by Other Means Outside of WUI	Acres Treated
JT	Reduce Fuels Mechanically Within WUI	Acres Treated
JU	Reduce Hazardous Fuels by Other Means Within WUI	Acres Treated
JW	Implement Fuels Treatments by Prescribed Fire Within The WUI	Acres Treated
JX	Decommission and Rehabilitate Roads and Trails	None
JZ	Native Plant Materials Collection	None
KD	Process Land Exchanges	Cases Closed

PE	PE Name	Workload
KE	Implement Conservation Actions for Non-ESA Species and Communities	None
KH	Prepare/Conduct Competitive Renewable Energy (Wind/Solar) Actions	Number
LA	Monitor Designated National Scenic and Historic Trails	Units
LC	Monitor Fuels Treatment in Wildland Urban Interface	None
MB	Evaluate Forest/Woodland Treatments	Acres
MC	Conduct Census Wild Horse & Burro Areas	Number
MD	Monitor Wilderness and Wilderness Study Areas	Acres
MF	Monitor Designated Wild and Scenic Rivers	Miles
MG	Monitor and Maintain Water Quality/Hazmat/NRDA Sites	Number of Sites
MI	Monitor Air Resource/Climatic Conditions	Number of Parameters Collected
MJ	Evaluate Land Health	Number of Evaluation Reports
MK	Evaluate Weed Treatments	Acres
ML	Monitor Grazing Allotments	Number
MN	Monitor Lake/Wetland Habitat	Acres Evaluated
MO	Monitor Streams/Riparian Habitat	Miles Evaluated
MP	Monitor Wild Horse & Burro Herd Management Areas	Number
MQ	Monitor Terrestrial Habitat	Acres Evaluated
MR	Monitor Species Populations	Number
MT	Monitor Fuels Treatment	Acres
MU	Monitor Water Resources	Number of Monitoring Station Parameters
MX	Monitor Shrub/Grass Vegetation Treatments	Acres
MZ	Monitor Fire Rehabilitation Treatments	Acres
NA	Inspect Allotments for Grazing Compliance	Number
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
NK	Conduct Wild Horse & Burro Compliance Inspections	Number of Animals
NP	Evaluate PRPs for Cost Avoidance/Recovery	Number
NU	Conduct Patrol Enforcement Activities	Number of Incidents Closed

PE	PE Name	Workload
NV	Conduct Investigative Activities	Numbers of Incidents Closed
NY	Conduct Emergency Response Activities	Number of Vulnerability Assessments
NZ	Conduct Security Activities	Number of Vulnerability Assessments

**L9860 Administration – Ecosystem Restoration Projects Wells**

Bipartisan Infrastructure Law (BIL) funding for administrative costs. These costs generally consist of those activities to support the management, oversight, and execution of projects and programs. Examples of administrative activities include human resources, acquisition, legal, communications, budget, and financial management. The BIL funds may not be used to augment or reimburse accounts receiving resources through the annual appropriations process (e.g., fixed costs, travel, supplies, contractual services, salaries and benefits of permanent federal employees) unless a clear link to BIL projects and programs can be established that will withstand the scrutiny of an auditor. To the extent that BIL funding is supplemental to an existing program, BIL funding should only be used for administrative expenses for the incremental increase in administrative requirements directly associated with the BIL program. Bureaus/Offices are responsible for maintaining documentation that justifies the direct link to BIL projects for all expenses categorized as administrative.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
XK	Manage Procurement, Acquisition and Agreement Activities	None
XL	Provide Personnel Services	None
XN	Administer Civil Rights	None
XO	Provide Safety Program Services	None
XP	Conduct Management Analysis and Studies	None
XW	Conduct Budget Formulation/Execution and Cost Management Activities	None
XX	Provide Strategic Leadership	None
XZ	Provide Personal Property, Vehicle Fleet Management Services, Other Management Support	None



**L9861 Project – Energy Community Revitalization Program Wells**

Bipartisan Infrastructure Law (BIL) funding for orphaned well site plugging, remediation, and restoration.

PE	PE Name	Workload
00	PROJ-ECRP Wells	
88	Undistributed Labor Costs	None
EJ	Process Fluid Minerals APDs	Number
FJ	Process Fluid Minerals Sundry Notices	Number
NB	Conduct Fluid Mineral Inspection, Enforcement	Number of Inspections Completed

**L9900 Helium Property Transfer**

Includes all costs associated with the transfer of helium property. This account may be needed to account for closure activities after September 30, 2021.

PE	PE Name	Workload
RB	Revenue Billings & Collection	None

**L9911 Crude Helium Sales (WBS Not Allowed)**

Includes all costs associated with in-kind and surplus crude helium sales.

PE	PE Name	Workload
EK	Manage Helium	Mmcf
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
RB	Revenue Billings & Collection	None

**L9921 Private Helium Storage**

Includes costs associated with the operation and maintenance of the 8-inch crude helium pipeline and connecting wells, operation and maintenance of the Satanta Station, administration of storage contracts including billing statement preparation, and any other costs that can be directly associated with the objective of transmission and storage of private helium. This includes all costs for the crude helium pipeline north of the Cliffside plant (includes Satanta Station in Kansas) that relate to private helium storage.

PE	PE Name	Workload
EK	Manage Helium	Mmcf
RB	Revenue Billings & Collection	None

## L9924 Crude Helium Enrichment Unit

A private industry group, the Cliffside Refiners Limited Partnership (CRLP) owns the Crude Helium Enrichment Unit (CHEU) at the Cliffside Gas Storage Field. The Government leases the CHEU from the CRLP, operates the facility, and collects the associated revenue.

Revenue and expenses associated with this work need to be tracked. This work involves blending of gas from several wells in the Cliffside Field and processing it in a cryogenic gas plant to produce a crude helium product containing approximately 75 percent helium and putting it into a pipeline for delivery to private helium companies for further processing. In addition to the crude helium a product stream of pipeline quality natural gas liquids is produced for interstate sale.

The description/title of this work will be "Crude Helium Enrichment Unit Costs." A project code or a program element would be inadequate because this work will continue for 15 to 20 years and will cross many fiscal year limits and is also unrelated to all other work done by the Amarillo Field Office.

There are no appropriations allocated to this sub-activity. It will be a revenue account and the revenue generated by the sub-activity will be used to cover the sub-activity costs. Revenue consists of fees collected from private companies on redelivered helium, and income from sale of natural gas liquids. Costs for the CHEU will be approximately \$7.0 million per year and revenue will be approximately \$30.0 million.

PE	PE Name	Workload
EK	Manage Helium	Mmcf
RB	Revenue Billings & Collection	None

**L9931 Helium Fee Sales**

This is a Helium Resources subaccount. Includes all costs associated with fees related to sales of helium extracted from the Federally owned mineral estate governed by the Mineral Lands Leasing Act. This is also used for evaluation and auditing functions.

PE	PE Name	Workload
EK	Manage Helium	Mmcf
RB	Revenue Billings & Collection	None

**L9932 Royalties**

This is a Helium Resources subaccount. Includes all costs associated with royalties related to sales of helium extracted from the Federally owned mineral estate governed by the Mineral Lands Leasing Act. This is also used for evaluation and auditing functions.

PE	PE Name	Workload
EK	Manage Helium	Mmcf
RB	Revenue Billings & Collection	None

**L9941 Resource Evaluations**

This is a Helium Resources subaccount. Includes all costs associated with evaluation of domestic and foreign helium sources.

PE	PE Name	Workload
EK	Manage Helium	Mmcf
RB	Revenue Billings & Collection	None



**L9951 External Technical and Analytical Services**

This is a Helium Resources subaccount. Includes all costs associated with services performed by the Section of Technical and Analytical Services specifically associated with external customer orders.

PE	PE Name	Workload
EK	Manage Helium	Mmcf

**L9961 Natural Gas Royalties**

Includes all costs relating to the administration of natural gas rights owned by Helium Operations, issuance of leases, monitoring for compliance of lease terms, and collection of royalties due from natural gas production and sales. The Midcon Leases (211 and 212) are still active, but no production or royalties are being collected.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
RB	Revenue Billings & Collection	None

**L9971 Organizational Support**

Helium program support. Used for the overhead and NMSO support and NOC support. NewService Level Agreements are in place to control costs.

PE	PE Name	Workload
EK	Manage Helium	Mmcf
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
YE	Payment for Rent/Space	None
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None

**LF100 Wildland Fire Preparedness**

Includes all costs of planned and predictable fire and aviation management preparedness activities that occur in an average annual fire season as defined in approved State and Field Units Fire Management Plans (FMP). . A fire or project number is required when assigned to wildland fire operations activities (suppression operations or emergency stabilization).

Allowable activities under Preparedness include the following costs:

- The costs of hiring and training Bureau personnel, including permanent, seasonal and temporary personnel.
- Salary costs for base 8 hours of regular fully funded fire preparedness employees, up to 40 hours per week, including when responding to wildfire suppression duties.
- Boot stipends for fire funded personnel.
- Prevention and detection activities.
- Operating and annual maintenance costs for support facilities.
- Purchase and contracting costs for equipment, aircraft, supplies, support, planning, and coordination.
- Purchase of capitalized, traceable, durable, and consumable equipment and supplies to outfit fire management personnel, including militia and emergency firefighters, for fire response (excludes fire stores procurement);
- Replacement of capitalized, traceable, and durable equipment and supplies that reach the end of their service life.
- Policy development and oversight.
- Aviation costs for exclusive use aircraft availability.
- Aviation flight hours and other use costs for pilot and crew currency requirements, training, or Preparedness related missions.
- Information management and decision support systems; and
- Predictive services costs.

This activity also includes the program management costs for the Bureau’s aviation management program. The operational costs of aviation activities are to be finance by the benefiting activity.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AM	Provide Community Assistance	Number of Actions To Assist Communities
AL	Public Outreach Through Interpretation, Environmental Education	Programs/Events Delivered

PE	PE Name	Workload
BG	Other Hazard Sites Assessed	Number
DD	Plan for Public Health/Safety and Property Protection	Number
DF	Plan for Interdisciplinary Activities	Number
HR	Construction/Maintenance Admin Site	None
HT	Ensure Fire Preparedness	None
HU	Manage Wildfire Fire	Acres Burned
IA	Building Annual Maintenance	Number of Buildings
IU	Site Non-Building Annual Maintenance	Number of Sites
JL	Apply Fire Rehab Treatments	Acres
JM	Implement Fuels Treatments Outside WUI Using Prescribed fire	Acres Treated
JQ	Implement Fuels Treatment Mechanically outside of WUI	Acres Treated
JS	Stabilize Burned Areas	Acres Stabilized
JT	Reduce Fuels Mechanically Within WUI	Acres Treated
JW	Implement Fuels Treatments by Prescribed Fire Within The WUI	Acres Treated
MI	Monitor Air Resource/Climatic Conditions	Number of Parameters Collected
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PN	Provide Program Support: Protection of Lives, Resources, and Property	None
XG	Provide Facilities and Space Management Services	None
XI	Process Payments, Billings and Collections	None
XK	Manage Procurement, Acquisition and Agreement Activities	None
XL	Provide Personnel Services	None
XM	Provide Employee Development and Training Services	None
XN	Administer Civil Rights	None
XO	Provide Safety Program Services	None
XP	Conduct Management Analysis and Studies	None
XT	Administer Employee and Labor Relations	None

PE	PE Name	Workload
XW	Conduct Budget Formulation/Execution and Cost Management Activities	None
XX	Provide Strategic Leadership	None
XZ	Provide Personal Property, Vehicle Fleet Management Services, Other Management Support	None
YA	IT Mission Delivery	None
YB	IT Infrastructure	None
YC	EA Capital Planning & ADIR Office	None
YD	IT WCF Payments to DOI	None
YE	Payment for Rent/Space	None
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None

**LF102 BIL Wildland Fire Preparedness**

Bipartisan Infrastructure Program (BIL) funding for the protection of communities and resources from the detrimental effects of wildland fires while providing for firefighter and public safety. The program uses effective management of wildfire response resources to protect life, critical infrastructure, and natural and cultural resources. The Federal wildfire management agencies emphasize a risk-informed wildfire response that takes suppression actions when required to protect life, property, and other assets at risk, while minimizing wildfire response actions in areas where risks are low and benefits can be derived from managing wildfire to reduce fuels and future wildfire potential, to meet natural and cultural resource management objectives, or to increase safety by reducing firefighter exposure.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
89	Default Charge Card Transactions	None
AL	Public Outreach Through Interpretation,	Programs/Events Deliver
AM	Provide Community Assistance	Number of Actions
BG	Other Hazard Sites Assessed	Number
DD	Plan for Public Health/Safety and Property Protection	Number
DF	Plan for Interdisciplinary Activities	Number
HR	Construct/Maintain Admin Site	
HT	Ensure Fire Preparedness	None
HU	Manage Wildland Fire	Acres Burned
IA	Building Annual Maintenance	Number of Buildings
IT	Manage NAT F OCCUR Fires	
IU	Site Non-Building Annual Maintenance	Number of Sites
JL	Apply Fire Rehab Treatments	Acres
JM	Implement Fuels Treatments Outside WUI Using Prescribed fire	Acres Treated
JQ	Implement Fuels Treatment Mechanically outside of WUI	Acres Tested
JS	Stabilize Burned Areas	Acres Stabilized
JT	Reduce Fuels Mechanically Within WUI	Acres Treated
JW	Implement Fuels Treatments by Prescribed Fire Within The WUI	Acres Treated
MI	Monitor Air Resource/Climatic Conditions	Number of Parameters Collected
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of cases Processed
NU	Conduct Patrol Enforcement Activities	Number of incidents closed
NV	Conduct Investigative Activities	Number of incidents closed

PE	PE Name	Workload
NY	Conduct Emergency Response Activities	Number of incidents resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PN	Provide Program Support: Protection of Lives, Resources and Property	None
XG	Provide Facilities and Space Management Services	None
XI	Process Payments, Billings and Collections	None
XK	Manage Procurement, Acquisition and Agreement Activities	None
XL	Provide Personnel Services	None
XM	Provide Employee Development and Training Services	None
XN	Administer Civil Rights	None
XO	Provide Safety Program Services	None
XP	Conduct Management Analysis and Studies	None
XQ	Admin External Civil Rights	None
XT	Administer Employee and Labor Relations	None
XW	Conduct Budget Formulation/Execution and Cost Management Activities	None
XX	Provide Strategic Leadership	None



## **LF122 Wildland Fire Preparedness – Disaster Relief (DR) Supplement**

Preparedness-Disaster Relief Supplemental funding provided by the 2023 Disaster Relief Supplemental Appropriations Act, part of H.R.2617, Consolidated Appropriations Act 2023. This act provided additional preparedness funding beyond the funding levels provided by the Consolidated Appropriations Act 2023. The Preparedness Disaster Relief Supplement sub activity's intent and utilization is identical to LF100 Wildland Fire Preparedness. Sub-activity (LF122) was required to delineate Wildland Fire Preparedness funds and Preparedness Disaster Relief Supplement funds.

Includes all costs of planned and predictable fire and aviation management preparedness activities that occur in an average annual fire season as defined in approved State and Field Units Fire Management Plans (FMP). A fire or project number is required when assigned to wildland fire operations activities (suppression operations or emergency stabilization).

Allowable activities under Preparedness include the following costs:

- The costs of hiring and training Bureau personnel, including permanent, seasonal and temporary personnel.
- Salary costs for base 8 hours of regular fully funded fire preparedness employees, up to 40 hours per week, including when responding to wildfire suppression duties.
- Boot stipends for fire funded personnel.
- Prevention and detection activities.
- Operating and annual maintenance costs for support facilities.
- Purchase and contracting costs for equipment, aircraft, supplies, support, planning, and coordination.
- Purchase of capitalized, traceable, durable, and consumable equipment and supplies to outfit fire management personnel, including militia and emergency firefighters, for fire response (excludes fire stores procurement);
- Replacement of capitalized, traceable, and durable equipment and supplies that reach the end of their service life.
- Policy development and oversight.
- Aviation costs for exclusive use aircraft availability.
- Aviation flight hours and other use costs for pilot and crew currency requirements, training, or Preparedness related missions.
- Information management and decision support systems; and
- Predictive services costs.

This activity also includes the program management costs for the Bureau's aviation management program. The operational costs of aviation activities are to be finance by the benefiting activity.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AM	Provide Community Assistance	Number of Actions To Assist Communities
AL	Public Outreach Through Interpretation, Environmental Education	Programs/Events Delivered
BG	Other Hazard Sites Assessed	Number
DD	Plan for Public Health/Safety and Property Protection	Number
DF	Plan for Interdisciplinary Activities	Number
HR	Construction/Maintenance Admin Site	None
HT	Ensure Fire Preparedness	None
HU	Manage Wildfire Fire	Acres Burned
IA	Building Annual Maintenance	Number of Buildings
IU	Site Non-Building Annual Maintenance	Number of Sites
JL	Apply Fire Rehab Treatments	Acres
JM	Implement Fuels Treatments Outside WUI Using Prescribed fire	Acres Treated
JQ	Implement Fuels Treatment Mechanically outside of WUI	Acres Treated
JS	Stabilize Burned Areas	Acres Stabilized
JT	Reduce Fuels Mechanically Within WUI	Acres Treated
JW	Implement Fuels Treatments by Prescribed Fire Within The WUI	Acres Treated
MI	Monitor Air Resource/Climatic Conditions	Number of Parameters Collected
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PN	Provide Program Support: Protection of Lives, Resources, and Property	None
XG	Provide Facilities and Space Management Services	None
XI	Process Payments, Billings and Collections	None

PE	PE Name	Workload
XK	Manage Procurement, Acquisition and Agreement Activities	None
XL	Provide Personnel Services	None
XM	Provide Employee Development and Training Services	None
XN	Administer Civil Rights	None
XO	Provide Safety Program Services	None
XP	Conduct Management Analysis and Studies	None
XT	Administer Employee and Labor Relations	None
XW	Conduct Budget Formulation/Execution and Cost Management Activities	None
XX	Provide Strategic Leadership	None
XZ	Provide Personal Property, Vehicle Fleet Management Services, Other Management Support	None
YA	IT Mission Delivery	None
YB	IT Infrastructure	None
YC	EA Capital Planning & ADIR Office	None
YD	IT WCF Payments to DOI	None
YE	Payment for Rent/Space	None
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None

## **LF200 Suppression Operations (WBS Required)**

Includes all costs associated with the suppression of wildland fire. The BLM assigns a unique project code or Fire Code for each wildland fire incident funded through the Suppression Operations program. Every office, when assigned to a single fire, utilizes the same Fire Code within the WBS cost structure. The Fire Code/WBS is used in the account coding for all charges against a specific incident, which may include the following examples: employee salary, supplies, equipment, travel, and contract costs. The majority of the costs for an incident are charged against a specific Fire Code/WBS. There will likely be support costs which are not included. For example, the costs of overtime for national overhead operations, such as: Dispatch Centers, leadership and administrative support in general would not always be charged against each Fire Code/WBS. These costs are generally charged to a Fire Code/WBS that is more generic and covers multiple incidents. Not applicable for 23X1125AF.

The following is a description of types of costs associated with the suppression of wildfire and which are charged to the Suppression Operations program:

- Salary costs of firefighting and support personnel (excluding the first 8 hours of regular time each day, up to 40 hours per week for personnel normally coding to Preparedness), including overtime, hazard or environmental differential pay.
- Salary costs for all regular time and overtime for both firefighting and support personnel not normally coding salary to Preparedness.
- Travel costs associated with transporting personnel to and from an incident location.
- Logistical and subsistence support costs for all employees assigned to the fire.
- Support costs to hire emergency personnel known as Administratively Determined (AD) personnel: costs for fire boot stipends, and costs to attend emergency incident training in preparation for emergency situations.
- Aircraft operations for use, and flight time for non-exclusive use air support.
- Aircraft operations for flight time for exclusive use air support.
- Replacement of consumable supplies and equipment (e.g., forms, canteens and other water and food containers, rope, batteries, medical supplies, fuel/oil, earplugs, files, flagging, gloves, goggles/safety glasses, pens, paper, boxes/cartons, and food) expended during fire suppression operations.
- Replacement of capitalized, traceable, durable, and expendable equipment lost or destroyed during fire suppression and covered by a board of survey or equivalent action.

- Contracts for goods and services, such as: water, ice, gasoline and diesel, caterers, shower units, laundry units to name a few.
- Rental of equipment and facilities, such as: a school or fair grounds for a fire camp, or rental of dozers, water trucks and similar equipment.
- Associated logistical support provided by Geographic Area Coordination Centers or Cache units or similar support units.
- Compensation for injury and/or illness when firefighters need to be treated at an incident.
- Measures taken to correct damages resulting from actions taken to suppress the wildfire.
- Costs associated with investigation and review activities related to specific wildfires.
- Costs of returning suppression equipment to a serviceable condition.

Costs for the procurement of supplies and equipment for the fire stores that are managed by the National Interagency Fire Center (NIFC), the Billings Interagency Fire Cache, and the Alaska Fire Service (AFS). The fire stores purchase items with Suppression funding in advance of the incident. As the supplies are sent, the costs are moved to a specific incident Fire Code/WBS.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
BS	Inventory for Presence Invasive Plants and/or Noxious Weed	Acres
DD	Plan for Public Health/Safety and Property Protection	Number
HF	Heritage Resources Stabilized, Managed and Protected	Number
HT	Ensure Fire Preparedness	None
HU	Manage Wildfire Fire	Acres Burned
IP	Road Annual Maintenance	Lane Miles Maintained
JB	Construct Shrub/Grass/PJ/Forest Projects	Number
JC	Maintain Shrub/Grass/PJ/Forest Projects	Number
JD	Apply Weed Treatments	Acres
JH	Construct Lake/Wetland/Stream/Riparian Projects	Number of Projects
JS	Stabilize Burned Areas	Acres Stabilized
MK	Evaluate Weed Treatments	Acres
MZ	Monitor Fire Rehabilitation Treatments	Acres
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed

PE	PE Name	Workload
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
PH	Provide Program Support: Restore Health of Public Lands	None
PN	Provide Program Support: Protection of Lives, Resources, and Property	None
YE	Payment for Rent/Space	None
YF	Furniture/Moving Cost-GSA	None
PE	PE Name	Workload
YG	Facilities Security Costs	None

**LF210 Severity (WBS Required)**

Includes costs for severity funding, which is the use of suppression funds for extraordinary preparedness activities that are required due to an abnormal increase in fire potential or danger, or to fire seasons that either start earlier or last longer than planned in the fire management plan. The objective of severity funding is to mitigate losses by improving suppression response capability. Use of severity funding requires justification, approval, pre-assigned fire numbers, and is subject to special constraints. Further clarification of appropriate and inappropriate uses of these funds may be found in Chapter 10 of the Interagency Standards for Fire and Fire Aviation Operations. Not applicable for 23X1125AF.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
HT	Ensure Fire Preparedness	None
HU	Manage Wildfire Fire	Acres Burned
NU	Conduct Patrol Enforcement Activities	Number of Incidents

**LF220 Emergency Stabilization (WBS Required)**

Includes all costs associated with work to stabilize and prevent unacceptable degradation to natural and cultural resources, to minimize threats to life and property resulting from the effects of a wildfire, or to repair/replace/construct physical improvements necessary to prevent degradation of land or resources. Emergency stabilization actions must be taken within one year following containment of a wildfire. Expenditures may be made to replace or repair minor facilities essential to public health and safety; prevent soil loss and erosion through seeding, drainage control, and protective fencing; protect critical habitat to prevent permanent impairment through seeding and plantings; assess damage to cultural resources and initiate actions to stabilize and mitigate cultural site damage; prevent establishment of invasive plants through seeding and integrated pest management activities; and monitoring activities for up to three years following the date of containment of the fire. Includes costs to plan, survey and design emergency measures to ensure stabilization of lands damaged by wildfire. Includes all cost of preparing Emergency Stabilization. All charges in this activity must be made to the fire number that caused the need. Further clarification of acceptable use of these funds may be found in the Burned Area Emergency Stabilization and Rehabilitation Handbook H-1742-1. Not applicable for 23X1125AF.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
BS	Inventory for Presence Invasive Plants and/or Noxious Weed	Acres
DD	Plan for Public Health/Safety and Property Protection	Number
HF	Heritage Resources Stabilized, Managed and Protected	Number
HI	Prepare/Hold Wild Horses and Burros	Number of Animal Days
IP	Road Annual Maintenance	Lane Miles Maintained
JB	Construct Shrub/Grass/PJ/Forest Projects	Number
JC	Maintain Shrub/Grass/PJ/Forest Projects	Number
JD	Apply Weed Treatments	Acres
JS	Stabilize Burned Areas	Acres Stabilized
MK	Evaluate Weed Treatments	Acres
MZ	Monitor Fire Rehabilitation Treatments	Acres
NU	Conduct Patrol Enforcement Activities	Number of Incidents
PH	Provide Program Support: Restore Health of Public Lands	None
YE	Payment for Rent/Space	None
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None



**LF240 Suppression Cap Adjustment Fund (WBS Required)**

Funds to be made available in years that Suppression costs exceed our available LF200/LF250 Suppression funding. These funds are to be utilized under the same policy guidance as LF200/LF250 Suppression funds. As LF240 Suppression Cap Adjustment Funds become available to the BLM, Fire and Aviation will manage the use of these funds to be least burdensome to the field. In large Suppression years, states may be allocated LF240 funding to manage as appropriate.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
BS	Inventory for Presence Invasive Plants and/or Noxious Weed	Acres
DD	Plan for Public Health/Safety and Property Protection	Number
HF	Heritage Resources Stabilized, Managed and Protected	Number
HT	Ensure Fire Preparedness	None
HU	Manage Wildfire Fire	Acres Burned
IP	Road Annual Maintenance	Lane Miles Maintained
JB	Construct Shrub/Grass/PJ/Forest Projects	Number
JC	Maintain Shrub/Grass/PJ/Forest Projects	Number
JD	Apply Weed Treatments	Acres
JH	Construct Lake/Wetland/Stream/Riparian Projects	Number of Projects
JS	Stabilize Burned Areas	Acres Stabilized
MK	Evaluate Weed Treatments	Acres
MZ	Monitor Fire Rehabilitation Treatments	Acres
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
PH	Provide Program Support: Restore Health of Public Lands	None
PN	Provide Program Support: Protection of Lives, Resources, and Property	None
YE	Payment for Rent/Space	None
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None

## **LF250 Suppression Operations – Disaster Relief (DR) Regular (WBS Required)**

Suppression-Disaster Relief-Suppression Regular funding is provided by the 2023 Disaster Relief Supplemental Appropriations Act, enacted as part of H.R.2617, Consolidated Appropriations Act 2023. This act removed suppression funding from the Consolidated Appropriations and included it in the Disaster Relief Supplemental Act. This change required the creation of a new fund and sub-activity tied to the Disaster Relief Supplemental Act. The Disaster Relief Suppression-Regular sub-activity's intent and utilization is identical to previously used LF200 Suppression.

Includes all costs associated with the suppression of wildland fire. The BLM assigns a unique project code or Fire Code for each wildland fire incident funded through the Suppression Operations program. Every office, when assigned to a single fire, utilizes the same Fire Code within the WBS cost structure. The Fire Code/WBS is used in the account coding for all charges against a specific incident, which may include the following examples: employee salary, supplies, equipment, travel, and contract costs. The majority of the costs for an incident are charged against a specific Fire Code/WBS. There will likely be support costs which are not included. For example, the costs of overtime for national overhead operations, such as: Dispatch Centers, leadership and administrative support in general would not always be charged against each Fire Code/WBS. These costs are generally charged to a Fire Code/WBS that is more generic and covers multiple incidents.

The following is a description of types of costs associated with the suppression of wildfire and which are charged to the Suppression Operations program:

- Salary costs of firefighting and support personnel (excluding the first 8 hours of regular time each day, up to 40 hours per week for personnel normally coding to Preparedness), including overtime, hazard or environmental differential pay.
- Salary costs for all regular time and overtime for both firefighting and support personnel not normally coding salary to Preparedness.
- Travel costs associated with transporting personnel to and from an incident location.
- Logistical and subsistence support costs for all employees assigned to the fire.
- Support costs to hire emergency personnel known as Administratively Determined (AD) personnel: costs for fire boot stipends, and costs to attend emergency incident training in preparation for emergency situations.
- Aircraft operations for use, and flight time for non-exclusive use air support.
- Aircraft operations for flight time for exclusive use air support.
- Replacement of consumable supplies and equipment (e.g., forms, canteens and other water and food containers, rope, batteries, medical supplies, fuel/oil, earplugs, files, flagging, gloves, goggles/safety glasses, pens, paper, boxes/cartons, and food) expended

during fire suppression operations.

- Replacement of capitalized, traceable, durable, and expendable equipment lost or destroyed during fire suppression and covered by a board of survey or equivalent action.
- Contracts for goods and services, such as: water, ice, gasoline and diesel, caterers, shower units, laundry units to name a few.
- Rental of equipment and facilities, such as: a school or fair grounds for a fire camp, or rental of dozers, water trucks and similar equipment.
- Associated logistical support provided by Geographic Area Coordination Centers or Cache units or similar support units.
- Compensation for injury and/or illness when firefighters need to be treated at an incident.
- Measures taken to correct damages resulting from actions taken to suppress the wildfire.
- Costs associated with investigation and review activities related to specific wildfires.
- Costs of returning suppression equipment to a serviceable condition.

Costs for the procurement of supplies and equipment for the fire stores that are managed by the National Interagency Fire Center (NIFC), the Billings Interagency Fire Cache, and the Alaska Fire Service (AFS). The fire stores purchase items with Suppression funding in advance of the incident. As the supplies are sent, the costs are moved to a specific incident Fire Code/WBS.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
BS	Inventory for Presence Invasive Plants and/or Noxious Weed	Acres
DD	Plan for Public Health/Safety and Property Protection	Number
HF	Heritage Resources Stabilized, Managed and Protected	Number
HT	Ensure Fire Preparedness	None
HU	Manage Wildfire Fire	Acres Burned
IP	Road Annual Maintenance	Lane Miles Maintained
JB	Construct Shrub/Grass/PJ/Forest Projects	Number
JC	Maintain Shrub/Grass/PJ/Forest Projects	Number
JD	Apply Weed Treatments	Acres
JH	Construct Lake/Wetland/Stream/Riparian Projects	Number of Projects
JS	Stabilize Burned Areas	Acres Stabilized
MK	Evaluate Weed Treatments	Acres
MZ	Monitor Fire Rehabilitation Treatments	Acres
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed

PE	PE Name	Workload
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
PH	Provide Program Support: Restore Health of Public Lands	None
PN	Provide Program Support: Protection of Lives, Resources, and Property	None
YE	Payment for Rent/Space	None
YF	Furniture/Moving Cost-GSA	None
PE	PE Name	Workload
YG	Facilities Security Costs	None

**LF251 Suppression – Disaster Relief (DR) Severity (WBS Required)**

Suppression-Disaster Relief-Severity funding is provided by the 2023 Disaster Relief Supplemental Appropriations Act, enacted as part of H.R.2617, Consolidated Appropriations Act 2023. This act removed suppression funding from consolidated appropriations act and included it in the Disaster Relief Supplemental Act. This change required the creation of a new fund and sub-activity tied to the Disaster Relief Supplemental Act. The Disaster Relief Suppression Severity sub activity’s intent and utilization is identical to previously used LF210 Severity.

Includes costs for severity funding, which is the use of suppression funds for extraordinary preparedness activities that are required due to an abnormal increase in fire potential or danger, or to fire seasons that either start earlier or last longer than planned in the fire management plan. The objective of severity funding is to mitigate losses by improving suppression response capability. Use of severity funding requires justification, approval, pre-assigned fire numbers, and is subject to special constraints. Further clarification of appropriate and inappropriate uses of these funds may be found in Chapter 10 of the Interagency Standards for Fire and Fire Aviation Operations.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
HT	Ensure Fire Preparedness	None
HU	Manage Wildfire Fire	Acres Burned
NU	Conduct Patrol Enforcement Activities	Number of Incidents

**LF252 Suppression - Disaster Relief (DR) Emergency Stabilization (WBS Required)**

Suppression-Disaster Relief-Emergency Stabilization funding is provided by the 2023 Disaster Relief Supplemental Appropriations Act, enacted as part of H.R.2617, Consolidated Appropriations Act 2023. This act removed normal suppression funding from the Consolidated Appropriations and included it in the Disaster Relief Supplemental Act. This change required the creation of a new fund and sub-activity tied to the Disaster Relief Supplemental Act. The Disaster Relief Suppression Emergency Stabilization sub-activity’s intent and utilization is identical to previously used LF220 Emergency Stabilization. Disaster Relief-Emergency Stabilization sub-activity (LF252) was required as normal LF200/LF220 Suppression/Emergency Stabilization funds do not exist in FY 2023.

Includes all costs associated with work to stabilize and prevent unacceptable degradation to natural and cultural resources, to minimize threats to life and property resulting from the effects of a wildfire, or to repair/replace/construct physical improvements necessary to prevent degradation of land or resources. Emergency stabilization actions must be taken within one year following containment of a wildfire. Expenditures may be made to replace or repair minor facilities essential to public health and safety; prevent soil loss and erosion through seeding, drainage control, and protective fencing; protect critical habitat to prevent permanent impairment through seeding and plantings; assess damage to cultural resources and initiate actions to stabilize and mitigate cultural site damage; prevent establishment of invasive plants through seeding and integrated pest management activities; and monitoring activities for up to three years following the date of containment of the fire. Includes costs to plan, survey and design emergency measures to ensure stabilization of lands damaged by wildfire. Includes all cost of preparing Emergency Stabilization. All charges in this activity must be made to the fire number that caused the need. Further clarification of acceptable use of these funds may be found in the Burned Area Emergency Stabilization and Rehabilitation Handbook H-1742-1.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
BS	Inventory for Presence Invasive Plants and/or Noxious Weed	Acres
DD	Plan for Public Health/Safety and Property Protection	Number
HF	Heritage Resources Stabilized, Managed and Protected	Number
HI	Prepare/Hold Wild Horses and Burros	Number of Animal Days
IP	Road Annual Maintenance	Lane Miles Maintained
JB	Construct Shrub/Grass/PJ/Forest Projects	Number
JC	Maintain Shrub/Grass/PJ/Forest Projects	Number
JD	Apply Weed Treatments	Acres
JS	Stabilize Burned Areas	Acres Stabilized

MK	Evaluate Weed Treatments	Acres
MZ	Monitor Fire Rehabilitation Treatments	Acres
NU	Conduct Patrol Enforcement Activities	Number of Incidents
PH	Provide Program Support: Restore Health of Public Lands	None
YE	Payment for Rent/Space	None
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None

## **LF253 Suppression - Disaster Relief (DR) Supplement (WBS Required)**

Suppression-Disaster Relief-Suppression Supplemental funding is in addition to LF250 funding and is provided by the 2023 Disaster Relief Supplemental Appropriations Act, enacted as part of H.R.2617, Consolidated Appropriations Act 2023. This act removed normal suppression funding from the Consolidated Appropriations and included it in the Disaster Relief Supplemental Act. This change required the creation of a new fund and sub-activity tied to the Disaster Relief Supplemental Act. The Disaster Relief Suppression- Supplemental sub-activity's intent and utilization is identical to previously used LF200 Suppression sub-activity and LF250 Suppression Disaster Relief-Regular sub-activity described above. Disaster Relief-Suppression Supplemental sub-activity (LF253) was required to delineate it from LF250 as they are two different appropriation amounts. Do not utilize this sub-activity until further guidance is provided by BLM Fire and Aviation Office.

Includes all costs associated with the suppression of wildland fire. The BLM assigns a unique project code or Fire Code for each wildland fire incident funded through the Suppression Operations program. Every office, when assigned to a single fire, utilizes the same Fire Code within the WBS cost structure. The Fire Code/WBS is used in the account coding for all charges against a specific incident, which may include the following examples: employee salary, supplies, equipment, travel, and contract costs. The majority of the costs for an incident are charged against a specific Fire Code/WBS. There will likely be support costs which are not included. For example, the costs of overtime for national overhead operations, such as: DispatchCenters, leadership and administrative support in general would not always be charged against each Fire Code/WBS. These costs are generally charged to a Fire Code/WBS that is more generic and covers multiple incidents.

The following is a description of types of costs associated with the suppression of wildfire and which are charged to the Suppression Operations program:

- Salary costs of firefighting and support personnel (excluding the first 8 hours of regular time each day, up to 40 hours per week for personnel normally coding to Preparedness), including overtime, hazard or environmental differential pay.
- Salary costs for all regular time and overtime for both firefighting and support personnel not normally coding salary to Preparedness.
- Travel costs associated with transporting personnel to and from an incident location.
- Logistical and subsistence support costs for all employees assigned to the fire.
- Support costs to hire emergency personnel known as Administratively Determined (AD) personnel: costs for fire boot stipends, and costs to attend emergency incident training in preparation for emergency situations.
- Aircraft operations for use, and flight time for non-exclusive use air support.



- Aircraft operations for flight time for exclusive use air support.
- Replacement of consumable supplies and equipment (e.g., forms, canteens and other water and food containers, rope, batteries, medical supplies, fuel/oil, earplugs, files, flagging, gloves, goggles/safety glasses, pens, paper, boxes/cartons, and food) expended during fire suppression operations.
- Replacement of capitalized, traceable, durable, and expendable equipment lost or destroyed during fire suppression and covered by a board of survey or equivalent action.
- Contracts for goods and services, such as: water, ice, gasoline and diesel, caterers, shower units, laundry units to name a few.
- Rental of equipment and facilities, such as: a school or fair grounds for a fire camp, or rental of dozers, water trucks and similar equipment.
- Associated logistical support provided by Geographic Area Coordination Centers or Cache units or similar support units.
- Compensation for injury and/or illness when firefighters need to be treated at an incident.
- Measures taken to correct damages resulting from actions taken to suppress the wildfire.
- Costs associated with investigation and review activities related to specific wildfires.
- Costs of returning suppression equipment to a serviceable condition.

Costs for the procurement of supplies and equipment for the fire stores that are managed by the National Interagency Fire Center (NIFC), the Billings Interagency Fire Cache, and the Alaska Fire Service (AFS). The fire stores purchase items with Suppression funding in advance of the incident. As the supplies are sent, the costs are moved to a specific incident Fire Code/WBS.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
BS	Inventory for Presence Invasive Plants and/or Noxious Weed	Acres
DD	Plan for Public Health/Safety and Property Protection	Number
HF	Heritage Resources Stabilized, Managed and Protected	Number
HT	Ensure Fire Preparedness	None
HU	Manage Wildfire Fire	Acres Burned
IP	Road Annual Maintenance	Lane Miles Maintained
JB	Construct Shrub/Grass/PJ/Forest Projects	Number
JC	Maintain Shrub/Grass/PJ/Forest Projects	Number
JD	Apply Weed Treatments	Acres
JH	Construct Lake/Wetland/Stream/Riparian Projects	Number of Projects

PE	PE Name	Workload
JS	Stabilize Burned Areas	Acres Stabilized
MK	Evaluate Weed Treatments	Acres
MZ	Monitor Fire Rehabilitation Treatments	Acres
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
PH	Provide Program Support: Restore Health of Public Lands	None
PN	Provide Program Support: Protection of Lives, Resources, and Property	None
YE	Payment for Rent/Space	None
YF	Furniture/Moving Cost-GSA	None
PE	PE Name	Workload
YG	Facilities Security Costs	None

### LF310 Fuels Management (WBS Required)

The Fuels Management program is responsible for removing or modifying vegetation to restore and maintain healthy, resilient landscapes; reducing wildfire risks to communities and other values; providing assistance to communities for education, planning, and treatments on adjacent non-federal lands; aiding in fire suppression, lessening post-wildfire damage; reducing smoke and emissions from wildfire; and reducing invasive species, and insects and disease. The Fuels Management program collaborates with adjacent landowners and land management agencies, and with other programs within the Bureau, to implement projects and treatments that remove or modify vegetation to achieve Fuels Management objectives and benefit wildlife habitat and other values.

The Fuels Management program includes all costs associated with planning, implementing, and supporting Fuels Management activities. Methods include prescribed fire and mechanical, biological, and chemical treatments. Associated activities include planning, inventory of fuel hazards, determination of appropriate fuel treatment methods, analysis of treatment alternatives, clearances, consultation, permitting, monitoring and evaluating fuel treatment accomplishments and providing community assistance.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AM	Provide Community Assistance	Number of Actions To Assist Communities
DD	Plan for Public Health/Safety and Property Protection	Number
DF	Plan for Interdisciplinary Activities	Number
HE	Biomass Utilization	None
JM	Implement Fuels Treatments Outside WUI Using Prescribed Fire	Acres Treated
JQ	Implement Fuels Treatment Mechanically Outside of WUI	Acres Treated
JR	Implement Fuels Treatment by Other Means Outside of WUI	Acres Treated
JT	Reduce Fuels Mechanically Within WUI	Acres Treated
JU	Reduce Hazardous Fuels by Other Means Within WUI	Acres Treated
JW	Implement Fuels Treatments by Prescribed Fire Within The WUI	Acres Treated
LC	Monitor Fuels Treatment in Wildland Urban Interface	None
MT	Monitor Fuels Treatment	Acres
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed

PE	PE Name	Workload
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PH	Provide Program Support: Restore Health of Public Lands	None
PN	Provide Program Support: Protection of Lives, Resources, and Property	None
XG	Provide Facilities and Space Management Services	None
XI	Process Payments, Billings and Collections	None
XK	Manage Procurement, Acquisition and Agreement Activities	None
XL	Provide Personnel Services	None
XM	Provide Employee Development and Training Services	None
XN	Administer Civil Rights	None
XO	Provide Safety Program Services	None
XP	Conduct Management Analysis and Studies	None
XT	Administer Employee and Labor Relations	None
XW	Conduct Budget Formulation/Execution and Cost Management Activities	None
XX	Provide Strategic Leadership	None
XZ	Provide Personal Property, Vehicle Fleet Management Services, Other Management Support	None
YA	IT Mission Delivery	None
YB	IT Infrastructure	None
YC	EA Capital Planning & ADIR Office	None
YD	IT WCF Payments to DOI	None
YE	Payment for Rent/Space	None
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None

**LF311 Fuels Management – Disaster Relief (DR) (WBS Required)**

Disaster Relief-Fuels Management sub activity is based on the 2021 Public Law 117-43, the Extending Government Funding and Delivering Emergency Assistance Act. The Disaster Relief Fuels Management sub-activity's intent and utilization are identical to LF310 Fuels Management. Disaster Relief-Fuels Management sub activity (LF311) was required to delineate Fuels Management and Disaster Relief Fuels Management funds. This funding is available for obligation until expended.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AM	Provide Community Assistance	Number of Actions To Assist Communities
DD	Plan for Public Health/Safety and Property Protection	Number
DF	Plan for Interdisciplinary Activities	Number
HE	Biomass Utilization	None
JM	Implement Fuels Treatments Outside WUI Using Prescribed Fire	Acres Treated
JQ	Implement Fuels Treatment Mechanically Outside of WUI	Acres Treated
JR	Implement Fuels Treatment by Other Means Outside of WUI	Acres Treated
JT	Reduce Fuels Mechanically Within WUI	Acres Treated
JU	Reduce Hazardous Fuels by Other Means Within WUI	Acres Treated
JW	Implement Fuels Treatments by Prescribed Fire Within The WUI	Acres Treated
LC	Monitor Fuels Treatment in Wildland Urban Interface	None
MT	Monitor Fuels Treatment	Acres
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PH	Provide Program Support: Restore Health of Public Lands	None
PN	Provide Program Support: Protection of Lives, Resources, and Property	None
XG	Provide Facilities and Space Management Services	None
XI	Process Payments, Billings and Collections	None

PE	PE Name	Workload
XK	Manage Procurement, Acquisition and Agreement Activities	None
XL	Provide Personnel Services	None
XM	Provide Employee Development and Training Services	None
XN	Administer Civil Rights	None
XO	Provide Safety Program Services	None
XP	Conduct Management Analysis and Studies	None
XT	Administer Employee and Labor Relations	None
XW	Conduct Budget Formulation/Execution and Cost Management Activities	None
XX	Provide Strategic Leadership	None
XZ	Provide Personal Property, Vehicle Fleet Management Services, Other Management Support	None
YA	IT Mission Delivery	None
YB	IT Infrastructure	None
YC	EA Capital Planning & ADIR Office	None
YD	IT WCF Payments to DOI	None
YE	Payment for Rent/Space	None
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None

**LF312 BIL Fuels Management (WBS Required)**

The Bipartisan Infrastructure Law (BIL) fuels management funds priorities are similar to the fuels management program sub-activity (LF310), including an emphasis to work collaboratively across boundaries. BIL funds should focus on all actions necessary to conduct effective and efficient wildfire risk reduction in priority areas, including addressing underserved communities (environmental justice), for pre-treatment assessment, implementation, and post-treatment effectiveness evaluation. Community assistance activities and treatments funded with BIL should ensure there is a BLM federal land nexus.

LF3120	BIL FUELS
LF312B	BIL FUELS GENERAL
LF312C	BIL FUELS THINNING
LF312D	BIL FUELS RX
LF312E	BIL FUELS CENTER LINES
LF312F	BIL FUELS LABOR

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AM	Provide Community Assistance	Number of Actions To Assist Communities
DD	Plan for Public Health/Safety and Property Protection	Number
DF	Plan for Interdisciplinary Activities	Number
HE	Biomass Utilization	None
JM	Implement Fuels Treatments Outside WUI Using Prescribed Fire	Acres Treated
JQ	Implement Fuels Treatment Mechanically Outside of WUI	Acres Treated
JR	Implement Fuels Treatment by Other Means Outside of WUI	Acres Treated
JT	Reduce Fuels Mechanically Within WUI	Acres Treated
JU	Reduce Hazardous Fuels by Other Means Within WUI	Acres Treated
JW	Implement Fuels Treatments by Prescribed Fire Within The WUI	Acres Treated
LC	Monitor Fuels Treatment in Wildland Urban Interface	None
MT	Monitor Fuels Treatment	Acres
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Patrol Enforcement Activities	Number of Incidents
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
PH	Provide Program Support: Restore Health of	None

	Public Lands	
PN	Provide Program Support: Protection of Lives, Resources, and Property	None
XG	Provide Facilities and Space Management Services	None
XI	Process Payments, Billings and Collections	None
XK	Manage Procurement, Acquisition and Agreement Activities	None
XL	Provide Personnel Services	None
XM	Provide Employee Development and Training Services	None
XN	Administer Civil Rights	None
XO	Provide Safety Program Services	None
XP	Conduct Management Analysis and Studies	None
XT	Administer Employee and Labor Relations	None
XW	Conduct Budget Formulation/Execution and Cost Management Activities	None
XX	Provide Strategic Leadership	None
XZ	Provide Personal Property, Vehicle Fleet Management Services, Other Management Support	None
YA	IT Mission Delivery	None
YB	IT Infrastructure	None
YC	EA Capital Planning & ADIR Office	None
YD	IT WCF Payments to DOI	None
YE	Payment for Rent/Space	None
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None



**LF320 Burned Area Rehabilitation (WBS Required)**

Burned Area Rehabilitation provides funds for efforts undertaken up to five years of containment of a wildland fire to repair or improve fire- damaged lands unlikely to recover naturally to management approved conditions, or to repair or replace minor facilities damaged by fire.

Includes cost necessary to restore and maintain proper function to watersheds, landscapes, and wildlife habitat by such action as reseeding with native (preferred) and non-native plants and invasive species control and management. Also includes the cost to repair or replace minor operating facilities and cost of monitoring up to five years from the date of fire containment. All Burned Area Rehabilitation projects require an approved Burned Area Rehabilitation Plan. Plans and funding are approved at the national office. All charges in this activity must be made to the fire number that caused the need. Further clarification of acceptable use of these funds may be found in the Burned Area Emergency Stabilization and Rehabilitation Handbook H-1742-1.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
BS	Inventory for Presence Invasive Plants and Noxious Weeds	Acres
DD	Plan for Public Health/Safety and Property Protection	Number
HF	Heritage Resources Stabilized, Managed and Protected	Number
IP	Road Annual Maintenance	Lane Miles Maintained
JB	Construct Shrub/Grass/PJ/Forest Projects	Number
JC	Maintain Shrub/Grass/PJ/Forest Projects	Number
JD	Apply Weed Treatments	Acres
JH	Construct Lake/Wetland/Stream/Riparian Projects	Number of Projects
JL	Apply Fire Rehab Treatments	Acres
JN	Restore Forest and Woodlands Through Development	Acres
JS	Stabilize Burned Areas	Acres Stabilized
JZ	Native Plant Materials Collection	None
MK	Evaluate Weed Treatments	Acres
MZ	Monitor Fire Rehabilitation Treatments	Acres
NU	Conduct Patrol Enforcement Activities	Number of Incidents
PH	Provide Program Support: Restore Health of Public Lands	None
YE	Payment for Rent/Space	None
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None



**LF321 Burned Area Rehabilitation – Disaster Relief (DR) (WBS Required)**

Disaster Relief-Burned Area Rehabilitation sub activity is based on the 2021 Public Law 117-43, the Extending Government Funding and Delivering Emergency Assistance Act. Disaster Relief-Burned Area Rehabilitation sub activity's intent and utilization is identical to LF320 Burned Area Rehabilitation. This funding is available for obligation until expended.

Disaster Relief-Burned Area Rehabilitation sub activity (LF321) was required to delineate Burned Area Rehabilitation and Disaster Relief Burned Area Rehabilitation funds.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
BS	Inventory for Presence Invasive Plants and Noxious Weeds	Acres
DD	Plan for Public Health/Safety and Property Protection	Number
HF	Heritage Resources Stabilized, Managed and Protected	Number
IP	Road Annual Maintenance	Lane Miles Maintained
JB	Construct Shrub/Grass/PJ/Forest Projects	Number
JC	Maintain Shrub/Grass/PJ/Forest Projects	Number
JD	Apply Weed Treatments	Acres
JH	Construct Lake/Wetland/Stream/Riparian Projects	Number of Projects
JL	Apply Fire Rehab Treatments	Acres
JN	Restore Forest and Woodlands Through Development	Acres
JS	Stabilize Burned Areas	Acres Stabilized
JZ	Native Plant Materials Collection	None
MK	Evaluate Weed Treatments	Acres
MZ	Monitor Fire Rehabilitation Treatments	Acres
NU	Conduct Patrol Enforcement Activities	Number of Incidents
PH	Provide Program Support: Restore Health of Public Lands	None
YE	Payment for Rent/Space	None
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None

**LF322 Burned Area Rehabilitation (WBS Required)**

The Bipartisan Infrastructure Law (BIL) program helps to assess damage and potential risks to landscapes damaged by wildfires and identify and develop needed management actions to reduce or eliminate those risks. Rehabilitation treatments are designed to repair or improve lands unlikely to recover naturally from severe wildfire damage. These objectives are achieved by such longer-term actions such as reseeding to control invasive species, maintaining soil productivity, and repairing wildlife habitat damaged by wildfire.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
BG	Other Hazard Sites Assessed	Number
BS	Inventory for Presence Invasive Plants and/or Noxious Weed	Acres
BT	Inventory Forest and Woodland Vegetation	Acres
BV	Inventory Streams/Riparian Areas	Miles
CB	Inventory Wildlife/Plan Habitat	Acres
DD	Plan for Public Health/Safety and Property Protection	Number
HE	Biomass Utilization	None
HF	Heritage Resources Stabilized, Managed and Protected	Number
HI	Prepare/Hold Wild Horses and Burros	Number of Animal Days
IP	Road Annual Maintenance	Lane Miles Maintained
JA	Apply Shrub/Grass Vegetation Treatments	Acres
JB	Construct Shrub/Grass/PJ/Forest Projects	Number
JC	Maintain Shrub/Grass/PJ/Forest Projects	Number
JD	Apply Weed Treatments	Acres
JG	Apply Stream/Riparian Treatments	Miles
JH	Construct Lake/Wetland/Stream/Riparian Projects	Number of Projects
JJ	Gather/Remove Wild Horses and Burros	Number of Animals Removed
JL	Apply Fire Rehab Treatments	Acres
JN	Restore Forest and Woodlands Through Development	Acres
JP	Implement Threatened and Endangered Species Recovery/Actions	Number
JS	Stabilize Burned Areas	Acres Stabilized
JZ	Native Plant Materials Collection	None
KE	Implement Conservation Actions for Non-ESA Species and Communities	None
MB	Evaluate Forest/Woodland Treatments	Acres
MK	Evaluate Weed Treatments	Acres
MQ	Monitor Terrestrial Habitat	Acres Evaluated

PE	PE Name	Workload
MR	Monitor Species Populations	Number
MZ	Monitor Fire Rehabilitation Treatments	Acres
NU	Conduct Patrol Enforcement Activities	Number of Incidents Closed
NV	Conduct Investigative Activities	Numbers of Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PH	Provide Program Support: Restore Health of Public Lands	None
YA	IT Mission Delivery	None
YB	IT Infrastructure	None
YD	IT WCF Payments to DOI	None
YE	Payment for Rent/Space	None
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None

**LF330 Fire Facilities (WBS Required)**

Includes all costs of for fire facilities deferred maintenance and capital improvement construction funded through line-item appropriation. Covers expenditures related to architectural and engineering design, site preparation, construction, contract administration, and other site development and improvements.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
HR	Construction/Maintenance Admin Site	None
IB	Facilities Deferred Maintenance and Construction	Number of Projects
IN	Administrative Site Deferred Maintenance/Construction	None
IO	Construct Admin Sites	None

**LF340 Joint Fire Science**

The Joint Fire Science Program (JFSP) original direction consisted of four principal purposes: fuels inventory and mapping; evaluation of fuels treatments; scheduling of fuels treatments; and monitoring and stabilization. The JFSP provides funding for applied research for wildland fuels and fire.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
HT	Ensure Fire Preparedness	None
JL	Apply Fire Rehab Treatments	Acres
JM	Implement Fuels Treatments Outside WUI Using Prescribed fire	Acres Treated
JQ	Implement Fuels Treatment Mechanically outside of WUI	Acres Treated
JR	Implement Fuels Treatment by Other Means Outside of WUI	Acres Treated
JS	Stabilize Burned Areas	Acres Stabilized
JT	Reduce Fuels Mechanically within WUI	Acres Treated
JU	Reduce Hazardous Fuels by other means within WUI	Acres Treated
JW	Implement Fuels Treatments by prescribed fire Within the WUI	Acres Treated
LC	Monitor Fuels Treatment in Wildland Urban Interface	None
MT	Monitor Fuels Treatment	Acres
MZ	Monitor Fire Rehabilitation Treatments	Acres
NV	Conduct Investigative Activities	Incidents Closed
YE	Payment for Rent/Space	None
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None

**LF342 Joint Fire Science**

The Bipartisan Infrastructure Law (BIL) provides funding for applied research for wildland fuels and fire, to include wildfire detection and real-time monitoring equipment. The sub activity is identical to the LF340 and follows the original direction JFSP which consists of four principal purposes: fuels inventory and mapping; evaluation of fuels treatments; scheduling of fuels treatments; and monitoring and stabilization. The JFSP provides funding for applied research for wildland fuels and fire. IIA/BIL Joint Fire Science Program sub activity (LF322) was required to delineate Joint Fire Science funds and IIA/BIL Joint Fire Science Program funds.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
HT	Ensure Fire Preparedness	None
JL	Apply Fire Rehab Treatments	Acres
JM	Implement Fuels Treatments Outside WUI Using Prescribed fire	Acres Treated
JQ	Implement Fuels Treatment Mechanically outside of WUI	Acres Treated
JR	Implement Fuels Treatment by Other Means Outside of WUI	Acres Treated
JS	Stabilize Burned Areas	Acres Stabilized
JT	Reduce Fuels Mechanically Within WUI	Acres Treated
JU	Reduce Hazardous Fuels by Other Means Within WUI	Acres Treated
JW	Implement Fuels Treatments by Prescribed Fire Within The WUI	Acres Treated
LC	Monitor Fuels Treatment in Wildland Urban Interface	None
MT	Monitor Fuels Treatment	Acres
MZ	Monitor Fire Rehabilitation Treatments	Acres
NU	Conduct Patrol Enforcement Activities	Number of Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
YE	Payment for Rent/Space	None
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None



**LF460 State Assist Collections - Suppression**

This sub-activity serves as a collection account for both Suppression and Preparedness. All fire assistance collections are to be deposited into one sub-activity, LF460, "Fire Assistance Collections." Preparedness Assistance Collections (LF470) is no longer be used. Collections deposited into LF460 will be transferred to Fire Assistance Reimbursable-Suppression (LF561) and Fire Assistance Reimbursable-Preparedness (LF571) based on the ten-year average ratio of Suppression (LF200) to Preparedness (LF100) expenditures.

PE	PE Name	Workload
RD	Revenue Billings & Collection	None

**LF561 State Assist Expenditures – Suppression (WBS Required)**

Expenditures may be used to cover what normally would be charged to Suppression (LF200). A project number is mandatory and is assigned by Fire and Aviation (FA). Control and approval of expenditures from the LF561 account is held by FA.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
HT	Ensure Fire Preparedness	None
HU	Manage Wildfire Fire	Acres Burned
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
PN	Provide Program Support: Protection of Lives, Resources, and Property	None

**LF571 State Assist Expenditures – Preparedness**

Expenditures may be used to cover what normally would be charged to Preparedness (LF100). LF571 allocations are split between the states and FAD. The state's allocations are determined by five year weighted average percentage of deposits. LF571 FAD funds are utilized towards Bureau-wide initiatives and/or one-time corporate spreads.

These funds may be used only for non-recurring contracts, interagency activities, and one-time purchases not requiring continued monetary commitment beyond the level of the current Preparedness base budget.

PE	PE Name	Workload
88	Undistributed Labor Costs	None
AL	Public Outreach Through Interpretation, Environmental Education	Programs/Events Delivered
AM	Provide Community Assistance	Number of Actions To Assist Communities
BG	Other Hazard Sites Assessed	Number
DD	Plan for Public Health/Safety and Property Protection	Number
DF	Plan for Interdisciplinary Activities	Number
HT	Ensure Fire Preparedness	None
HU	Manage Wildfire Fire	Acres Burned
JL	Apply Fire Rehab Treatments	Acres
JM	Implement Fuels Treatments Outside WUI Using Prescribed fire	Acres Treated
JQ	Implement Fuels Treatment Mechanically outside of WUI	Acres Treated
JS	Stabilize Burned Areas	Acres Stabilized
JT	Reduce Fuels Mechanically within WUI	Acres Treated
JW	Implement Fuels Treatments by Prescribed Fire Within The WUI	Acres Treated
MI	Monitor Air Resource/Climatic Conditions	Number of Parameters Collected
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PN	Provide Program Support: Protection of Lives, Resources, and Property	None
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None

**LF581 Preparedness Assistance Collection (WBS Required)**

All revenues received from other government agencies or entities for training and publications provided under the fire program are deposited in this sub-activity. This sub-activity is also used for all expenditures related to training and publications material provided by the fire program to other government agencies or entities.

PE	PE Name	Workload
HT	Ensure Fire Preparedness	None
RD	Revenue Billings & Collection	None
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None

**LF690 Fire Program Reimbursements (WBS Required)**

Covers funds received from other government agencies or entities for services provided under fire program reimbursable agreements. These funds may be used for fire activities authorized within the scope of the agreement. If these funds are used to purchase equipment or facilities, the reimbursing agency must concur with use and ownership of the equipment and/or facilities. Requires formal reimbursable agreement with an obligating document from the agency requesting services and that a project number be established with the National Business Center.

PE	PE Name	Workload
AM	Provide Community Assistance	Number of Actions to Assist Communities
BL	Collect Digital Cadastral Data (GCDB)	Number of Townships
DD	Plan for Public Health/Safety and Property Protection	Number
DF	Plan for Interdisciplinary Activities	Number
HT	Ensure Fire Preparedness	None
HU	Manage Wildfire Fire	Acres Burned
HY	Patent Alaska Native Corp Selection/Conveyances	Acres Patented
JH	Construct Lake/Wetland/Stream/Riparian Projects	Number of Projects
JI	Maintain Lake/Wetland/Stream/Riparian Projects	Number of Projects
JL	Apply Fire Rehab Treatments	Acres
JM	Implement Fuels Treatments Outside WUI Using Prescribed Fire	Acres Treated
JP	Implement Threatened and Endangered Species Recovery/Actions	Number
JQ	Implement Fuels Treatment Mechanically Outside of WUI	Acres Treated
JR	Implement Fuels Treatment by other means outside of WUI	Acres treated
JS	Stabilize Burned Areas	Acres Stabilized
JT	Reduce Fuels Mechanically Within WUI	Acres Treated
JU	Reduce Hazardous Fuels by Other Means Within WUI	Acres Treated
JW	Implement Fuels Treatments by Prescribed Fire Within The WUI	Acres Treated
KE	Implement Conservation Actions for Non-ESA Species and Communities	None
KO	Historic Structure P/S/R	None
MY	Heritage Resources Monitored	Number

PE	PE Name	Workload
NJ	Process Trespass/Unauthorized Occupancy Cases	Number of Cases Processed
NU	Conduct Patrol Enforcement Activities	Number of Incidents
NV	Conduct Investigative Activities	Incidents Closed
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
PN	Provide Program Support: Protection of Lives, Resources, and Property	None
RD	Revenue Billings & Collection	None
YF	Furniture/Moving Cost-GSA	None
YG	Facilities Security Costs	None

**LF691 All Risk Reimbursements (WBS Required)**

Covers funds received from other government agencies or entities for services provided under allrisk reimbursable agreements. These funds may be used for all risk activities authorized within the scope of the agreement. If these funds are used to purchase equipment or facilities, the reimbursing agency must concur with use and ownership of the equipment and facilities. This sub-activity requires formal reimbursable agreement with an obligating document from the agency requesting services and a project number to be with the National Business Center.

PE	PE Name	Workload
AL	Public Outreach Through Interpretation, Environmental Education	Programs/Events Delivered
HT	Ensure Fire Preparedness	None
NY	Conduct Emergency Response Activities	Number of Incidents Resolved
NZ	Conduct Security Activities	Number of Vulnerability Assessments
RD	Revenue Billings & Collection	None

## Chapter 8 Budget Object Codes (BOC)

Budget object code (BOC) is a 4-character government wide standard classification identifying the obligations and expenditures of the Federal government by the types of goods or services involved. Examples are personnel compensation, supplies, materials, contracts, services, travel, equipment and cooperative agreements. OMB defines the first two positions, referred to as the Major Object Class. OMB defines the first three positions of the BOC in some cases. The last one or two positions are discretionary for agency use. A DOI team (BOCT), with representatives from each bureau, controls the BOCs for DOI.

In FBMS, BOC is known as Commitment Item and is a 6-character code. Commitment item cannot be entered on a financial transaction. Commitment item is derived in FBMS from the General Ledger (GL) account entered on a financial transaction. For example,

GL Account	Commitment Item	OMB Major Object Class	OMB Minor Object Class	DOI BOC
6100.211E0	211E00 – NF Employee M & IE	21 – Travel & Trans Persons	211 – Non Foreign Travel	211E - NF Employee M & IE
6100.311D0	311D00 – Capitalized IT Software	31 - Equipment	311 - Capitalized Equipment	311D - Capitalized IT Software
6100.111A0	111A00 – Regular Salaries & Wages	11 – Personnel Compensation	111 – Full Time Permanent (FTP)	111A – Regular Salaries & Wages
6100.113A0	113A00 – Regular Salaries & Wages	11 – Personnel Compensation	113 – Other Than FTP	113A – Regular Salaries & Wages
6100.321A0	321A00 – Capitalized Land Acquisition	32 Land & Structures	321 – Lands & Rights	321A – Capitalized Land Acquisition

There are a few exceptions like Time and Attendance/Quicktime and fleet utilization transactions where the GL account and commitment item are generated in the automated processing, so the GL account is not entered. Also, acquisition documents entered into the Prism system derive the GL account and commitment item from a User Product Code (UPC) entered.

A list of the DOI BOC codes and definitions for the current Fiscal Year can be found using the following link: [BOC/RSC Team - Home \(sharepoint.com\)](#)



### Chapter 9 Financial Reporting with (TAS) and (BETC)

To streamline Government financial reporting and standardize data for transparency, The Department of Treasury directed each Agency to record the applicable Treasury Account Symbol (TAS) and Business Event Type Code (BETC) on all Federal financial transactions beginning in Fiscal Year 2015. Use of this data through the Government-wide Treasury Account(GTAS) Adjusted Trial Balance System allows agencies to report proprietary and budgetary data together which simplifies reconciliation of account balances.

All Federal entities are identified with Treasury by Agency Location Code (ALC). For most Agencies this 8-digit code contains the Trading Partner in the first 4 positions and can be used to determine the Agency Identifier and the Sub Account used to track financial authority for all of the Federal Government’s funding appropriations. Military ALC codes begin with 0000 and are an exception to this general rule.

BLM Agency Location Code	Trading Partner	Agency Identifier	Sub Account
14110008	1411	014	000 for direct appropriation authority
14110008	1411	014	011 for indirect appropriation parent/child authority

Treasury Account Symbols are used to classify payments, collections, and intra-governmental transactions at the source of the initial transaction to facilitate tracking costs back to the correct appropriation funding source. Each Main Account source has a specific budget cost target and workload accomplishments which identify the type of work performed for example, Management of Lands and Resources (MLR) in main account 1109, Fire in main account 1125, or Trust Funds in main account 8069. These component TAS formats listed below are examples of common BLM accounts.

Sublevel Prefix (SP) Char 2	Allocation Transfer Agency (ATA) Char (3) ***	Agency Identifier (AID) Char (3) *	Begin Period of Availability (BPOA) Char (4) **	Ending Period of Availability (EPOA) Char (4) **	Availability Type Code (A) Alpha-Char (1) **	Main Account (MAIN) Char (4) *	Sub Account (SUB) Char (3) * ***	Business Event Type Code (BETC) Char(8) *
	014	014	2016	2016	X	1125	011	DISGF
		014			X	1109	000	DISGF
		014			X	8069	000	DISGF
		014			F	3885	011	COLL
								DISBBCA

Sub Level Prefix is a programmatic breakdown of the account for Treasury publication purposes. This field is left blank for most Treasury Account Symbols.

\*\*\* Allocation Transfer Agency (ATA) Identifier refers to the agency receiving funds through an allocation transfer. This is a required TAS data element for reporting use of funds transferred from a partner agency or bureau.

\*Agency Identifier (AID) represents the department agency or establishment of the U.S. Government that is responsible for the TAS. It is used in conjunction with the main account code. The Agency Identifier (AID) for all Interior Bureaus including BLM is 014. This field is a required component of the TAS.

\*\*Beginning Period of Availability (BPOA) for annual and multi-year funds, this identifies the first year of availability under law that an appropriation account may incur new obligations.

\*\*Ending Period of Availability (EPOA) for annual and multi-year funds, this identifies the last year of availability under law that an appropriation account may incur new obligations.

\*\*Availability Type Code (A) identifies no-year accounts "X", clearing/suspense accounts "F", and Treasury's central summary general ledger accounts "A".

The Beginning and Ending Period of Availability (BPOA and EPOA) are used to identify annual or multiyear appropriations. These funds expire and unused balances will eventually be returned to Treasury. Most of BLM's funds are Availability Type Code (A) X indicates that they are no-year appropriations which do not expire. BLM is allowed to 'carry forward' any available balance of the funds to be spent in a subsequent fiscal year. Beginning and Ending Period of Performance BPOA/EPOA are always provided together but will never be referenced with Availability Type Code (A). The TAS requires an availability indicator, either a BPOA and EPOA combination or an availability type code (A), but not both.

\*Main Account Code identifies the type and purpose of the fund.

\*Sub Account code is used to identify an available receipt or other Treasury-defined subdivision of the main account. The Sub Account (SUB) is used to further identify which specific bureau is receiving the sub allotment funds. Sub Account code 011 identifies BLM for sub allotted funds or transactions held in a suspense account. For funds directly appropriated to BLM, the Sub Account is always 000. SUB is a required component of the TAS.

Business Event Type Code (BETC) requires one BETC for each line of the Requesting Agency and Servicing Agency accounting cost structure. The BETC is required and must be valid with the TAS. The BETC identifies the type of activity that the transaction is recording. For example, collections are COLL,

disbursements are DISGF or DISNGF and Suspense entries are disbursements from budgetary clearing accounts are classified as DISBBCA.

When funds are transferred or split over several Bureaus to perform the work, they have a Parent/Child relationship for fund reporting purposes. See the first example in the table above. The Allocation Transfer Agency (ATA) is the Agency Identifier of the 'Child' agency (BLM 014) who gets funding from another agency (AID) (DOI 014) which received the funding by law and is considered the primary fund manager or "Parent" of the appropriation. The availability type code (A) for the fire is (X = no year) the Main Account 1125 indicates the fire fund and SubAccount (SUB) is used to further identify which specific Bureau (BLM = 011) as receiving the sub allotment funds.

The required data elements for most BLM transactions in Financial Business and Management System (FBMS), will be derived from the transaction code and validation tables by entering only the 4-digit Trading Partner (TP) and the 4-digit Main account code (MAIN). The 4-digit Main Account can be identified in both the Source Budget Year fund (212L1109AF) and Funds Application (142/31109).

The partner agencies TAS/BETC required data elements cannot be derived by BLM's accountingsystem. Obtaining accurate data each time an inter/intra agency agreement, modification, or collection agreement is negotiated is a critical step in the process and must be provided to process transfer collections or billing transactions through the Treasury's Intra Governmental Payment and Collection (IPAC) System.

The TAS/BETC requirement is government wide. To ensure the integrity of financial reports, the TAS/BETC data elements must be provided on all federal financial transactions including credit card or miscellaneous obligations, Inter/Intra Agency Agreements, and Collections and is mandated when doing business with a Federal partner. Both agencies must provide this data for each funding line of accounting (LOA) at the time of each agreement. A modification may be requested by partner agencies for transactions or agreements negotiated prior 2015 to prevent inaccurate billing data and reclassification of the fund balance with Treasury.

Correcting expenditure transactions using a Voucher Adjustment entry also requires these data elements. Trading Partner and Main Account must be entered for each line of cost correction referencing inter/intra governmental funds.

A crosswalk of valid DOI FBMS Funds to the Funds Application and Treasury Account Symbols can be found on the FBMS portal under FI Notification/News by selecting Core Financials > Display > Fund AoF TAS Crosswalk (page with documents 11 – 15).

A complete list of all Trading Partner and Main Account combinations can be found on the FBMS portal path Core Financials > Display > FI Notification/News \_ Agency ID's (AID) and Main Account Codes.

## Acronyms and Terms Definitions

ACCRONYM/TERM	DEFINITION
4ST	Forest
A-123	Office of Management and Budget (OMB) Circular Defines management's responsibility for internal control in Federal agencies.
ABAP	<u>A</u> dvanced <u>B</u> usiness <u>A</u> pplications <u>P</u> rogramming A proprietary SAP 4GL programming language. It is used to code SAP, in addition to Java.
ABC	<u>A</u> ctivity- <u>B</u> ased <u>C</u> osting
ABP	<u>A</u> utomatic <u>B</u> udget <u>P</u> ostings ABP refers to the budget entries that are automatically generated from specific source transactions.
Acceptance Date	The <u>A</u> cceptance <u>D</u> ate the COR/RO approves the receipt of goods or services.
ACH	<u>A</u> utomated <u>C</u> learing <u>H</u> ouse
ACO	<u>A</u> dmistrative <u>C</u> ontracting <u>O</u> fficer
ACQ	<u>A</u> cquisition
Active Directory	A system containing DOI e-mail addresses and UPNs for employees and non-employees.
ADIR	Assistant Director Information Resources
AF	BLM Fund Identifier for <u>A</u> ppropriated Funds
AFR	<u>A</u> gency <u>F</u> inancial <u>R</u> eport
ALC	<u>A</u> gency <u>L</u> ocation <u>C</u> ode
ALLT	<u>A</u> llotment
AMD	<u>A</u> viation <u>M</u> anagement <u>D</u> ivision
AML	<u>A</u> bandoned <u>M</u> ine <u>L</u> ands
AMR	<u>A</u> sset <u>M</u> aster <u>R</u> ecord
AMS	<u>A</u> viation <u>M</u> anagement <u>S</u> ystem
AO	<u>A</u> dmistrative <u>O</u> fficer
AOF	<u>A</u> pplication of Funds in FBMS
AOPC	<u>A</u> gency <u>o</u> rganization <u>P</u> rogram <u>C</u> oordinator (Bank Card)
AP	<u>A</u> ccounts <u>P</u> ayable <b>or</b> <u>A</u> leyeska Pipeline
APD	<u>A</u> pplication <u>P</u> ermit to <u>D</u> rill
APO	<u>A</u> ccountable <u>P</u> roperty <u>O</u> fficer
APOR	<u>A</u> pportionment
APPU	<u>A</u> pportionment <u>U</u> navailable
AR	<u>A</u> ccounts <u>R</u> eceivable <b>or</b> BLM Fund Identifier for <u>A</u> vailable <u>R</u> eceipt Funds
ARRA	<u>A</u> merican <u>R</u> ecovery and <u>R</u> einvestment <u>A</u> ct
ASAP	<u>A</u> utomated <u>S</u> tandard <u>A</u> pplication for <u>P</u> ayments. Managed by the Treasury FRB (Federal Reserve Board) and distributed by the Treasury. ASAP allows grantee organizations receiving General funds to draw from accounts pre-authorized by Federal agencies.

ATB	<u>A</u> <u>J</u> <u>s</u> <u>t</u> <u>e</u> <u>d</u> <u> </u> <u>T</u> <u>r</u> <u>i</u> <u>a</u> <u>l</u> <u> </u> <u>B</u> <u>a</u> <u>l</u> <u>a</u> <u>n</u> <u>c</u> <u>e</u>
AUC	<u>A</u> <u>s</u> <u>s</u> <u>e</u> <u>t</u> <u> </u> <u>U</u> <u>n</u> <u>d</u> <u> </u> <u>C</u> <u>o</u> <u>n</u> <u>s</u> <u>t</u> <u>r</u> <u>u</u> <u>c</u> <u>t</u> <u>i</u> <u>o</u> <u>n</u>
AUR	<u>A</u> <u>i</u> <u>r</u> <u>c</u> <u>r</u> <u>a</u> <u>f</u> <u>t</u> <u> </u> <u>U</u> <u>s</u> <u>e</u> <u> </u> <u>R</u> <u>e</u> <u>p</u> <u>o</u> <u>r</u> <u>t</u>
AVC	<u>A</u> <u>v</u> <u>a</u> <u>i</u> <u>l</u> <u>a</u> <u>b</u> <u>i</u> <u>l</u> <u>i</u> <u>t</u> <u>y</u> <u> </u> <u>C</u> <u>o</u> <u>n</u> <u>t</u> <u>r</u> <u>o</u> <u>l</u>
AWP	<u>A</u> <u>n</u> <u>n</u> <u>u</u> <u>a</u> <u>l</u> <u> </u> <u>W</u> <u>o</u> <u>r</u> <u>k</u> <u> </u> <u>P</u> <u>l</u> <u>a</u> <u>n</u>
BA	<u>B</u> <u>u</u> <u>d</u> <u>g</u> <u>e</u> <u>t</u> <u> </u> <u>A</u> <u>u</u> <u>t</u> <u>h</u> <u>o</u> <u>r</u> <u>i</u> <u>t</u> <u>y</u>
BAPI	<u>B</u> <u>u</u> <u>s</u> <u>i</u> <u>n</u> <u>e</u> <u>s</u> <u>s</u> <u> </u> <u>A</u> <u>p</u> <u>p</u> <u>l</u> <u>i</u> <u>c</u> <u>a</u> <u>t</u> <u>i</u> <u>o</u> <u>n</u> <u> </u> <u>P</u> <u>r</u> <u>o</u> <u>g</u> <u>r</u> <u>a</u> <u>m</u> <u>m</u> <u>i</u> <u>n</u> <u>g</u> <u>i</u> <u>n</u> <u>g</u> <u> </u> <u>I</u> <u>n</u> <u>t</u> <u>e</u> <u>r</u> <u>f</u> <u>a</u> <u>c</u> <u>e</u>
BAR	<u>B</u> <u>u</u> <u>r</u> <u>n</u> <u>e</u> <u>d</u> <u> </u> <u>A</u> <u>r</u> <u>e</u> <u> </u> <u>R</u> <u>e</u> <u>h</u> <u>a</u> <u>b</u> <u>i</u> <u>l</u> <u>i</u> <u>t</u> <u>a</u> <u>t</u> <u>i</u> <u>o</u> <u>n</u>
BE	<u>B</u> <u>u</u> <u>s</u> <u>i</u> <u>n</u> <u>e</u> <u>s</u> <u>s</u> <u> </u> <u>E</u> <u>n</u> <u>t</u> <u>i</u> <u>t</u> <u>y</u>
BEA	<u>B</u> <u>u</u> <u>d</u> <u>g</u> <u>e</u> <u>t</u> <u> </u> <u>E</u> <u>n</u> <u>f</u> <u>o</u> <u>r</u> <u>c</u> <u>e</u> <u>m</u> <u>e</u> <u>n</u> <u>t</u> <u> </u> <u>A</u> <u>c</u> <u>t</u>
BETC	<u>B</u> <u>u</u> <u>s</u> <u>i</u> <u>n</u> <u>e</u> <u>s</u> <u>s</u> <u> </u> <u>E</u> <u>v</u> <u>e</u> <u>n</u> <u>t</u> <u> </u> <u>T</u> <u>y</u> <u>p</u> <u>e</u> <u> </u> <u>C</u> <u>o</u> <u>d</u> <u>e</u>
Bex Web Analyzer	SAP BI Web Application used for data analysis and allows user to define queries online. -
BFY	<u>B</u> <u>u</u> <u>d</u> <u>g</u> <u>e</u> <u>t</u> <u> </u> <u>F</u> <u>i</u> <u>s</u> <u>c</u> <u>a</u> <u>l</u> <u> </u> <u>Y</u> <u>e</u> <u>a</u> <u>r</u>
BI	<u>B</u> <u>u</u> <u>s</u> <u>i</u> <u>n</u> <u>e</u> <u>s</u> <u>s</u> <u> </u> <u>I</u> <u>n</u> <u>t</u> <u>e</u> <u>l</u> <u>i</u> <u>g</u> <u>e</u> <u>n</u> <u>c</u> <u>e</u>
BIL	<u>B</u> <u>i</u> <u>p</u> <u>a</u> <u>r</u> <u>t</u> <u>i</u> <u>s</u> <u>a</u> <u>n</u> <u> </u> <u>I</u> <u>n</u> <u>f</u> <u>r</u> <u>a</u> <u>s</u> <u>t</u> <u>r</u> <u>u</u> <u>c</u> <u>t</u> <u>u</u> <u>r</u> <u>e</u>
BIO	<u>B</u> <u>u</u> <u>s</u> <u>i</u> <u>n</u> <u>e</u> <u>s</u> <u>s</u> <u> </u> <u>I</u> <u>n</u> <u>t</u> <u>e</u> <u>g</u> <u>r</u> <u>a</u> <u>t</u> <u>i</u> <u>o</u> <u>n</u> <u> </u> <u>O</u> <u>f</u> <u>f</u> <u>i</u> <u>c</u> <u>e</u> , the DOI FBMS organization that replaced the FBMS Program Management Office on October 1, 2013.
BL	<u>B</u> <u>u</u> <u>r</u> <u>e</u> <u>a</u> <u>u</u> <u> </u> <u>L</u> <u>e</u> <u>a</u> <u>d</u> <u>s</u>
BLT	BLM Leadership Team
BMC	
BOAC	<u>B</u> <u>i</u> <u>l</u> <u>l</u> <u>i</u> <u>n</u> <u>g</u> <u> </u> <u>O</u> <u>f</u> <u>f</u> <u>i</u> <u>c</u> <u>e</u> <u> </u> <u>A</u> <u>c</u> <u>t</u> <u>i</u> <u>v</u> <u>i</u> <u>t</u> <u>y</u> <u> </u> <u>C</u> <u>o</u> <u>d</u> <u>e</u>
BOBJ	<u>B</u> <u>u</u> <u>s</u> <u>i</u> <u>n</u> <u>e</u> <u>s</u> <u>s</u> <u> </u> <u>O</u> <u>b</u> <u>j</u> <u>e</u> <u>c</u> <u>t</u> <u>s</u>
BOC	<u>B</u> <u>u</u> <u>d</u> <u>g</u> <u>e</u> <u>t</u> <u> </u> <u>O</u> <u>b</u> <u>j</u> <u>e</u> <u>c</u> <u>t</u> <u> </u> <u>C</u> <u>l</u> <u>a</u> <u>s</u> . Also known as Commitment Item in FBMS.
BPA	<u>B</u> <u>l</u> <u>a</u> <u>n</u> <u>k</u> <u>e</u> <u>t</u> <u> </u> <u>P</u> <u>u</u> <u>r</u> <u>c</u> <u>h</u> <u>a</u> <u>s</u> <u>e</u> <u> </u> <u>A</u> <u>g</u> <u>r</u> <u>e</u> <u>e</u> <u>m</u> <u>e</u> <u>n</u> <u>t</u>
BPC	<u>B</u> <u>u</u> <u>s</u> <u>i</u> <u>n</u> <u>e</u> <u>s</u> <u>s</u> <u> </u> <u>P</u> <u>l</u> <u>a</u> <u>n</u> <u>n</u> <u>i</u> <u>n</u> <u>g</u> <u> </u> <u>a</u> <u>n</u> <u>d</u> <u> </u> <u>C</u> <u>o</u> <u>n</u> <u>s</u> <u>o</u> <u>l</u> <u>i</u> <u>d</u> <u>a</u> <u>t</u> <u>i</u> <u>o</u> <u>n</u>
BPD	<u>B</u> <u>u</u> <u>s</u> <u>i</u> <u>n</u> <u>e</u> <u>s</u> <u>s</u> <u> </u> <u>P</u> <u>r</u> <u>o</u> <u>c</u> <u>e</u> <u>s</u> <u>s</u> <u> </u> <u>D</u> <u>e</u> <u>f</u> <u>i</u> <u>n</u> <u>i</u> <u>t</u> <u>i</u> <u>o</u> <u>n</u>
BPN	<u>B</u> <u>u</u> <u>s</u> <u>i</u> <u>n</u> <u>e</u> <u>s</u> <u>s</u> <u> </u> <u>P</u> <u>a</u> <u>r</u> <u>t</u> <u>n</u> <u>e</u> <u>r</u> <u> </u> <u>N</u> <u>e</u> <u>t</u> <u>w</u> <u>o</u> <u>r</u> <u>k</u>
BPP	<u>B</u> <u>u</u> <u>s</u> <u>i</u> <u>n</u> <u>e</u> <u>s</u> <u>s</u> <u> </u> <u>P</u> <u>r</u> <u>o</u> <u>c</u> <u>e</u> <u>s</u> <u>s</u> <u> </u> <u>P</u> <u>r</u> <u>o</u> <u>c</u> <u>e</u> <u>d</u> <u>u</u> <u>r</u> <u>e</u>
BU	<u>B</u> <u>u</u> <u>i</u> <u>l</u> <u>d</u> <u>i</u> <u>n</u> <u>g</u>
BW	<u>B</u> <u>u</u> <u>s</u> <u>i</u> <u>n</u> <u>e</u> <u>s</u> <u>s</u> <u> </u> <u>W</u> <u>a</u> <u>r</u> <u>e</u> <u>h</u> <u>o</u> <u>u</u> <u>s</u> <u>e</u> <u> </u> -
BW/4 HANA	Business Warehouse 4 High-performance Analytic Appliance
CANC	Cancelled
CBS	<u>C</u> <u>o</u> <u>l</u> <u>l</u> <u>e</u> <u>c</u> <u>t</u> <u>i</u> <u>o</u> <u>n</u> <u> </u> <u>a</u> <u>n</u> <u>d</u> <u> </u> <u>B</u> <u>i</u> <u>l</u> <u>l</u> <u>i</u> <u>n</u> <u>g</u> <u> </u> <u>S</u> <u>y</u> <u>s</u> <u>t</u> <u>e</u> <u>m</u>
CBT	<u>C</u> <u>o</u> <u>m</u> <u>p</u> <u>u</u> <u>t</u> <u> </u> <u>B</u> <u>a</u> <u>s</u> <u>e</u> <u>d</u> <u> </u> <u>T</u> <u>r</u> <u>a</u> <u>i</u> <u>n</u> <u>i</u> <u>n</u> <u>g</u>
CC	<u>C</u> <u>h</u> <u>a</u> <u>r</u> <u>g</u> <u>e</u> <u> </u> <u>C</u> <u>a</u> <u>r</u> <u>d</u>
CCI	<u>C</u> <u>o</u> <u>o</u> <u>p</u> <u>e</u> <u>r</u> <u>a</u> <u>t</u> <u>i</u> <u>v</u> <u>e</u> <u> </u> <u>C</u> <u>o</u> <u>n</u> <u>s</u> <u>e</u> <u>r</u> <u>v</u> <u>a</u> <u>t</u> <u>i</u> <u>o</u> <u>n</u>
CCLA	<u>C</u> <u>a</u> <u>r</u> <u>s</u> <u>o</u> <u>n</u> <u> </u> <u>C</u> <u>i</u> <u>t</u> <u>y</u> <u> </u> <u>L</u> <u>a</u> <u>n</u> <u>d</u> <u> </u> <u>A</u> <u>c</u> <u>t</u>
CCR	<u>C</u> <u>e</u> <u>n</u> <u>t</u> <u>r</u> <u>a</u> <u>l</u> <u> </u> <u>C</u> <u>o</u> <u>n</u> <u>t</u> <u>r</u> <u>a</u> <u>c</u> <u>t</u> <u>o</u> <u>r</u> <u> </u> <u>R</u> <u>e</u> <u>g</u> <u>i</u> <u>s</u> <u>t</u> <u>r</u> <u>a</u> <u>t</u> <u>i</u> <u>o</u> <u>n</u>
CCS	<u>C</u> <u>h</u> <u>a</u> <u>l</u> <u>l</u> <u>e</u> <u>n</u> <u>g</u> <u>e</u> <u> </u> <u>C</u> <u>o</u> <u>s</u> <u>t</u> <u> </u> <u>S</u> <u>h</u> <u>a</u> <u>r</u> <u>e</u>
CE	<u>C</u> <u>o</u> <u>g</u> <u>n</u> <u>i</u> <u>z</u> <u>a</u> <u>n</u> <u>t</u> <u> </u> <u>E</u> <u>m</u> <u>p</u> <u>l</u> <u>o</u> <u>y</u> <u>e</u> <u>e</u> .
CERCLA	<u>C</u> <u>o</u> <u>m</u> <u>p</u> <u>r</u> <u>e</u> <u>h</u> <u>e</u> <u>n</u> <u>s</u> <u>i</u> <u>v</u> <u>e</u> <u> </u> <u>E</u> <u>n</u> <u>v</u> <u>i</u> <u>r</u> <u>o</u> <u>n</u> <u>m</u> <u>e</u> <u>n</u> <u>t</u> <u>a</u> <u>l</u> <u> </u> <u>R</u> <u>e</u> <u>s</u> <u>p</u> <u>o</u> <u>n</u> <u>s</u> <u>e</u> , <u>C</u> <u>o</u> <u>m</u> <u>p</u> <u>e</u> <u>n</u> <u>s</u> <u>a</u> <u>t</u> <u>i</u> <u>o</u> <u>n</u> , <u>a</u> <u>n</u> <u>d</u> <u> </u> <u>L</u> <u>i</u> <u>a</u> <u>b</u> <u>i</u> <u>l</u> <u>i</u> <u>t</u> <u>y</u> <u> </u> <u>A</u> <u>c</u> <u>t</u>

CF	<u>C</u> ore <u>F</u> inancials in <u>F</u> BMS
CFO	<u>C</u> hief <u>F</u> inancial <u>O</u> fficer
CFR	<u>C</u> ode of <u>F</u> ederal <u>R</u> egulations
CGE	<u>C</u> oncur <u>G</u> overnment <u>E</u> dition
CHF	<u>C</u> entral <u>H</u> azmat <u>F</u> und
CI	<u>C</u> ommitment Item or Budget Object Class
CIO	<u>C</u> hief <u>I</u> nformation <u>O</u> fficer
CIP	<u>C</u> onstruction <u>I</u> n <u>P</u> rogress
CIRI	<u>C</u> ook <u>I</u> nlet <u>R</u> egion <u>I</u> nc.
Client	Independent partition of an SAP Instance
CMA	<u>C</u> ost <u>M</u> anagement <u>A</u> ctivities
CMDM	<u>C</u> entral <u>M</u> aster <u>D</u> ata <u>M</u> aintenance
CO	FBMS Controlling Module or Contracting Officer
COLL	<u>C</u> ollection
Control-M	Batch job scheduling program in FBMS
COOP	<u>A</u> <u>C</u> ontinuity of <u>O</u> perations <u>P</u> lan
COPS	<u>C</u> ontrolling <u>P</u> roject <u>S</u> ystem <u>M</u> odule in <u>F</u> BMS
COR	<u>C</u> ontracting <u>O</u> fficer's <u>R</u> epresentative
COTR	<u>C</u> ontracting <u>O</u> fficer's <u>T</u> echnical <u>R</u> epresentative
COTS	<u>C</u> ommercial <u>o</u> ff- <u>T</u> he- <u>S</u> helf software
CPI	<u>C</u> onsumer <u>P</u> rice <u>I</u> ndex
CPO	<u>C</u> ustodial <u>P</u> roperty <u>O</u> fficer
CHCC	<u>C</u> rude <u>H</u> elium <u>C</u> ompression <u>C</u> ost
CHEU	<u>C</u> rude <u>H</u> elium <u>E</u> nrichment <u>U</u> nit
CR	<u>C</u> ontinuing <u>R</u> esolution
CRDA	<u>C</u> onservation <u>R</u> ecreation and <u>D</u> evelopment <u>A</u> ct
CY	<u>C</u> alendar <u>Y</u> ear
DDA	<u>D</u> eclining <u>D</u> eposit <u>A</u> ccount
DI	<u>D</u> isclaimer of Interest
DIT	<u>D</u> isbursements in <u>T</u> ransit
DL	<u>D</u> amaged <u>L</u> ands
DM	<u>D</u> eferred <u>M</u> aintenance
DO	<u>D</u> istrict <u>O</u> ffice
DOI	<u>D</u> epartment of the Interior
DUNS	<u>D</u> ata <u>U</u> niversal <u>N</u> umbering <u>S</u> ystem
EA	<u>E</u> nterprise <u>A</u> rchitecture <u>o</u> r <u>E</u> nvironmental <u>A</u> ssessment
ECC	<u>E</u> RP <u>C</u> entral <u>C</u> omponent
ECRP	<u>E</u> nergy <u>C</u> ommunity <u>R</u> evitalization <u>P</u> rogram
ECS	<u>E</u> lectronic <u>C</u> ertification <u>S</u> ystem
EFF	<u>E</u> mergency <u>F</u> ire <u>F</u> ighter or <u>C</u> asual <u>H</u> ires
EFT	<u>E</u> lectronic <u>F</u> unds <u>T</u> ransfer
EIS	<u>E</u> nvironmental <u>I</u> mpact <u>S</u> tatement
EMIS	<u>E</u> nterprise <u>M</u> anagement <u>I</u> nformation <u>S</u> ystem <u>F</u> BMS data warehouse.

EMR	<u>E</u> quipment <u>M</u> aster <u>R</u> ecord
ENLRP	<u>E</u> astern <u>N</u> evada <u>L</u> andscape <u>R</u> estoration Project
ES	<u>E</u> mergency <u>S</u> tabilization
ESA	<u>E</u> ndangered <u>S</u> pecies <u>A</u> ct
ERR	<u>E</u> mergency <u>R</u> oad <u>R</u> epair
EXP	<u>E</u> xpense
FA	<u>F</u> unctional <u>A</u> rea code
FACTS	<u>F</u> ederal <u>A</u> gencies' <u>C</u> entralized <u>T</u> rial Balance System
FACTSII	<u>F</u> ederal <u>A</u> gencies' <u>C</u> entralized <u>T</u> rial Balance System II
FAQ	<u>F</u> requently <u>A</u> sksed <u>Q</u> uestions
FAR	<u>F</u> ederal <u>A</u> cquisition <u>R</u> egulations
FASAB	<u>F</u> ederal <u>A</u> ccounting <u>S</u> tandards <u>A</u> dvisory <u>B</u> oard
FAST	<u>F</u> ederal <u>A</u> ccount <u>S</u> ymbols and <u>T</u> itles Book
FATA	<u>F</u> ederal <u>A</u> gency <u>T</u> ravel <u>A</u> dmistrator
FBMS	<u>F</u> inancial and <u>B</u> usiness <u>M</u> anagement System
FBMS Portal	The single point of entry for end-users into FBMS
FC	<u>F</u> und <u>C</u> enter The same as Cost Center for BLM
FCH	<u>F</u> und <u>C</u> ode <u>H</u> andbook
FDS	<u>F</u> unctional <u>D</u> esign Specifications
FEA	<u>F</u> ederal <u>E</u> nterprise <u>A</u> rchitecture
FedConnect	Central Internet portal from Compusearch.
FedReg	Federal Agency Registration System
FEHRF	<u>F</u> orest <u>E</u> cosystems <u>H</u> ealth & <u>R</u> ecovery Fund
FHWA	<u>F</u> ederal <u>H</u> ighway <u>A</u> dmistration
FI	<u>F</u> inancial <u>A</u> ccounting Module of FBMS
FIFO	First In, First Out
FIPS	Federal Information Processing Standards
FISMA	<u>F</u> ederal <u>I</u> nformation <u>S</u> ecurity <u>M</u> anagement <u>A</u> ct
Fleet Manager	Person responsible for the Maintenance of a Fixed Group of Vehicles
FLPMA	<u>F</u> ederal <u>L</u> and and <u>P</u> olicy <u>M</u> anagement <u>A</u> ct
FLREA	<u>F</u> ederal <u>L</u> and <u>R</u> ecreation <u>E</u> nhancement <u>A</u> ct
FM	Funds Management Module in FBMS
FMS	Financial Management Service (Treasury)
FO	<u>F</u> ield <u>O</u> ffice
FOIA	<u>F</u> reedom of <u>I</u> nformation <u>A</u> ct
FOP	<u>F</u> inancial <u>O</u> fficers Partnership
FOR or Use Rate	<u>F</u> ixed <u>O</u> wnership <u>R</u> ate
FP	<u>F</u> unded <u>P</u> rogram. Derived from WBS code in the Funds Management Module.
FPDEFAULT	<u>F</u> unded <u>P</u> rogram <u>D</u> efault <u>V</u> alue . The funded program value when WBS code is not entered.
FPPS	<u>F</u> ederal <u>P</u> ersonnel and <u>P</u> ayroll <u>S</u> ystem. Supplies labor and PCS data to FBMS.
FRPP	<u>F</u> ederal <u>R</u> eal <u>P</u> roperty Profile

FS	Forest Service
FSAB	<u>F</u> inancial <u>S</u> ystem <u>A</u> dvisory Board
FSALT	<u>F</u> inancial and Business Management System <u>S</u> oftware <u>A</u> dvocacy <u>L</u> eadership <u>T</u> eam
FSGT	<u>F</u> inancial <u>S</u> tatements <u>G</u> uidance <u>T</u> eam
FSIO	<u>F</u> inancial <u>S</u> ystems Integration <u>O</u> ffice (formerly JFMIP)
FSS	Federal Supply Schedules
FTE	<u>F</u> ull <u>T</u> ime <u>E</u> mployee - the equivalent of 2,080 annual work hours
FTP	<u>F</u> ull <u>T</u> ime Permanent
Functional Area (FA)	<u>F</u> unctional <u>A</u> rea code in FBMS
Functional Location	
FY	<u>F</u> iscal <u>Y</u> ear
GAO	<u>G</u> eneral <u>A</u> ccountability <u>O</u> ffice
GAOA	<u>G</u> reat <u>A</u> merican <u>O</u> utdoors <u>A</u> ct
GIS	<u>G</u> eographic <u>I</u> nformation System
GL	<u>G</u> eneral <u>L</u> edger.
GOALS	<u>G</u> overnment <u>O</u> nline <u>A</u> ccounting <u>L</u> ink System
GPO	<u>G</u> overnment <u>P</u> rinting <u>O</u> ffice
GPRA	<u>G</u> overnment <u>P</u> erformance and <u>R</u> esults <u>A</u> ct
GR	<u>G</u> oods <u>R</u> eceipt
GSA	<u>G</u> eneral <u>S</u> ervices <u>A</u> dministration <b>or</b> <u>G</u> eothermal <u>S</u> tream <u>A</u> ct
GTAS	<u>G</u> overnmentwide <u>T</u> reasury <u>A</u> ccount Symbol Adjusted Trial Balance System
GUI	<u>G</u> raphical <u>U</u> ser Interface User interface with a computer.
GWA	<u>G</u> overnment- <u>W</u> ide <u>A</u> ccounting
HANA	High-performance Analytic Appliance
HF	BLM Fund Identifier for Mining Law <u>H</u> olding Fee Funds
HFR	<u>H</u> azardous <u>F</u> uels <u>R</u> eduction
HHG	<u>H</u> ousehold <u>G</u> oods
HQ	<u>H</u> eadquarters <u>O</u> ffices
HR	<u>H</u> uman <u>R</u> esources
HRO	<u>H</u> uman <u>R</u> esource <u>O</u> ffice
HSPD-12	<u>H</u> omeland <u>S</u> ecurity <u>P</u> residential <u>D</u> irective -12. Mandatory common identification standard for federal employees and contractors.
IAA	<u>I</u> nteragency <u>A</u> greement
IBC	<u>I</u> nterior <u>B</u> usiness <u>C</u> enter
IBM	<u>I</u> nternational <u>B</u> usiness <u>M</u> achines
ICR	<u>I</u> nternal <u>C</u> ontrol <u>R</u> evue
IE	Internet Explorer - Internet Browser
I & E	<u>I</u> nspection & <u>E</u> nforcement
IGF	<u>I</u> nherently <u>G</u> overnmental <u>F</u> unction
IP Address	<u>I</u> nternet <u>P</u> rotocol <u>A</u> ddress
IPA	<u>I</u> nterest, <u>P</u> enalties, <u>A</u> dmn
IPAC	<u>I</u> ntra- <u>G</u> overnmental <u>P</u> ayment <u>a</u> nd <u>C</u> ollection System.



IPP	<u>I</u> nvoice <u>P</u> rocessing <u>P</u> latform
iQMIS	<u>I</u> nternet <u>Q</u> uarters <u>M</u> anagement <u>I</u> nformation <u>S</u> ystem
IR	<u>I</u> nvoice <u>R</u> eceipt
IT	<u>I</u> nformation <u>T</u> echnology
JFS	<u>J</u> oint <u>F</u> ire <u>S</u> cience
JPMC	<u>J</u> P <u>M</u> organ <u>C</u> hase. The provider of the bank card interface with FBMS.
JV	<u>J</u> ournal <u>V</u> oucher
L	<u>B</u> LM 1 character bureau identifier in FBMS
LCLA	<u>L</u> incoln <u>C</u> ounty <u>L</u> and <u>A</u> ct
LE	<u>L</u> aw <u>E</u> nforcement <u>o</u> r <u>L</u> and <u>E</u> xchange
LEO	<u>L</u> aw <u>E</u> nforcement <u>O</u> fficer
L.U.	<u>B</u> ankhead-Jones Act Lands
LUP	<u>L</u> and <u>U</u> se <u>P</u> lan
LWOP	<u>L</u> eave <u>W</u> ithout <u>P</u> ay
L000	<u>B</u> LM Business Area in FBMS
MAC	<u>M</u> aster <u>A</u> ccount <u>C</u> ode (Charge Card)
MAXIMO	<u>M</u> andated asset maintenance management system for the DOI.
MCC	<u>M</u> erchant <u>C</u> ategory <u>C</u> ode
MDM	<u>M</u> aster <u>D</u> ata <u>M</u> aintenance
MLA	<u>M</u> ineral <u>L</u> easing <u>A</u> ct
MLR	<u>M</u> anagement of <u>L</u> ands and <u>R</u> esources
MO	<u>M</u> iscellaneous <u>O</u> bligations
MOU	<u>M</u> emorandum of <u>U</u> nderstanding
NDAA	<u>N</u> ational <u>D</u> efense <u>A</u> uthorization <u>A</u> ct
NCA	<u>N</u> ational <u>L</u> andscape <u>C</u> onservation <u>A</u> rea
NCS	<u>N</u> ational <u>C</u> onservation System
NEPA	<u>N</u> ational <u>E</u> nvironmental Protection Act
NFR	<u>N</u> otification of <u>F</u> indings and <u>R</u> ecommendations by FISCAM auditors.
NHPA	<u>N</u> ational <u>H</u> istoric <u>P</u> reservation <u>A</u> ct
NIST	<u>N</u> ational <u>I</u> nstitute of <u>S</u> tandards and <u>T</u> echnology
NLCS	<u>N</u> ational <u>L</u> andscape <u>C</u> onservation System
NM	<u>N</u> ational <u>M</u> onument
NPR	<u>N</u> aval <u>P</u> etroleum <u>R</u> eserve
NRDA	<u>N</u> atural <u>R</u> esource <u>D</u> amage <u>A</u> ssessment
NP	<u>N</u> ative Plant
NSF	<u>N</u> on-Sufficient Funds (Initial Source: BPD509/AR)
O&C	<u>O</u> regon and <u>C</u> alifornia Grant Lands
O&G	<u>O</u> il & <u>G</u> as
O&M	<u>O</u> peration and <u>M</u> aintenance
OHV	<u>o</u> ff <u>H</u> ighway <u>V</u> ehicle
OLAP	<u>O</u> n- <u>L</u> ine <u>A</u> nalytical <u>P</u> rocessing
OMB	<u>O</u> ffice of <u>M</u> anagement and <u>B</u> udget

OPM	<u>Office of Personnel Management</u>
OWCP	<u>Office of Workers Compensation Programs</u>
PALEO	<u>Paleontological</u>
PAWP	<u>Preliminary Annual Work Plan</u>
Pay.gov	<u>Payment system for federal agencies.</u>
PBC	<u>Provided by Client</u>
PCS	<u>Permanent Change of Station</u>
PD	<u>Public Domain Lands</u>
PDF	<u>Portable Document Format</u>
PE	<u>Program Element</u>
PII	<u>Personally Identifiable Information</u>
PILT	<u>Payments in Lieu of Taxes</u>
P.L.	<u>Public Law</u>
PLSS	<u>Public Land Survey System</u>
PM	<u>Plant Maintenance</u>
PMDS	<u>Performance Management Data System</u>
PO	<u>Purchase Order</u>
POC	<u>Point of Contact</u>
POD	<u>IBC Payroll Operations Division</u>
Posting Date	<u>System assigned date for posting date in SAP</u>
PP&E	<u>Property, Plant &amp; Equipment</u>
PPA	<u>Prompt Pay Act</u>
PPIF	<u>Permit Processing Improvement Fund</u>
PR	<u>Purchase Request (commitment)</u>
PRF	<u>Pipeline Restoration Fund</u>
PRIA	<u>Public Rangelands Improvement Act</u>
PS	<u>Project System</u>
PT	<u>Part Time</u>
PTA	<u>Planning Target Allocation</u>
QA	<u>Quality Assurance</u>
QT	<u>Quicktime – DOI Time and Attendance Entry System</u>
R/3	<u>SAP ERP (Enterprise Resource Planning) product. Integrated financial, budget, property, fleet, and real estate modules for FBMS now referred to as ECC (ERP Central Component).</u>
RE	<u>Real Estate Module</u>
REV	<u>Revenue</u>
RFI	<u>Request for Information</u>
RFP	<u>Request for Proposal</u>
RFQ	<u>Request for Quotation</u>
RI	<u>Range Improvement</u>
RITA	<u>Relocation Income Tax Allowance</u>
RM	<u>Road Maintenance or BLM Fund Identifier for Reimbursable Funds</u>
RMP	<u>Resource Management Plan</u>
ROD	<u>Record of Decision</u>

ROW	<u>R</u> ights <u>o</u> f <u>W</u> ay
RP	<u>R</u> eal <u>P</u> roperty <u>o</u> r <u>R</u> iparian Project
RUP	<u>R</u> ecreation <u>U</u> se Permit
RV	BLM Fund Identifier for <u>R</u> evolving (WCF) Funds
RWA	<u>R</u> eimbursable <u>W</u> ork <u>A</u> uthorization
S/4 HANA	SAP Business Suite 4 <u>H</u> igh-performance <u>A</u> nalytic <u>A</u> ppliance
SAF	<u>S</u> ubjected to <u>A</u> vailability of Funds
Sales order	<u>R</u> eimbursable <u>A</u> greement as entered into FBMS
SALT	<u>S</u> ub-allotment
SAP	<u>S</u> ystems, <u>A</u> pplications, and <u>P</u> roducts in <u>D</u> ata <u>P</u> rocessing
SBY	<u>S</u> ource <u>B</u> udget <u>Y</u> ear
SCD&F	<u>S</u> ervice <u>C</u> harges <u>D</u> eposits & <u>F</u> orfeitures
SD	<u>S</u> ales and <u>D</u> istribution. SAP module limited to processing reimbursable transactions.
SDLC	<u>S</u> ystem <u>D</u> evelopment <u>L</u> ife <u>C</u> ycle
SES	<u>S</u> ervice <u>E</u> ntry Sheet
SFFAS	<u>S</u> tatement of <u>F</u> ederal <u>F</u> inancial <u>A</u> ccounting <u>S</u> tandards
SGL	<u>S</u> tandard <u>G</u> eneral <u>L</u> edger
SHRO	<u>S</u> ervicing <u>H</u> uman <u>R</u> esource <u>O</u> ffice
SIG	<u>S</u> pecial Interest <u>G</u> roups
SitRep	<u>S</u> ituation Report
SLA	<u>S</u> ervice <u>L</u> evel <u>A</u> greement
SME	<u>S</u> ubject <u>M</u> atter <u>E</u> xpert
SNPLMA	<u>S</u> outhern <u>N</u> evada <u>P</u> ublic <u>L</u> and <u>M</u> anagement <u>A</u> ct
SO	<u>S</u> tate <u>O</u> ffice
SOD	<u>S</u> eparation of <u>D</u> uties
SOW	<u>S</u> tatement of <u>W</u> ork
SPL	<u>S</u> pecial <u>P</u> urpose <u>L</u> edger
SPOC	<u>S</u> ecurity <u>P</u> oint of <u>C</u> ontact
SPS	<u>S</u> ecure <u>P</u> ayment System
SRS	<u>S</u> ecure <u>R</u> ural Schools
SSN	<u>S</u> ocial <u>S</u> ecurity <u>N</u> umber
SSO	<u>S</u> ingle <u>S</u> ign- <u>O</u> n
Standing order	A Plant Maintenance Work Order that exists for the life of the vehicle.
Surplus	Any excess real property not required by any federal agency.
T&A	<u>Q</u> uickTime <u>T</u> ime & <u>A</u> ttendance recording system
T&E	<u>T</u> hreatened & <u>E</u> ndangered
TA	<u>T</u> ravel <u>A</u> uthorization
TAP	<u>T</u> rans- <u>A</u> laska Pipeline
TAS	<u>T</u> reasury <u>A</u> ccount Symbol
TDY	<u>T</u> emporary <u>D</u> uty Travel
TECO	<u>T</u> echnically <u>C</u> omplete
TF	BLM Fund Identifier for <u>T</u> rust Funds
TFM	<u>T</u> reasury <u>F</u> inancial <u>M</u> anual

TGA	<u>Taylor Grazing Act</u>
TIN	<u>Taxpayer Identification Number</u>
TR	<u>National Scenic and Historic Trail</u>
TROR	<u>Treasury Report on Receivables</u>
TV	<u>Travel Voucher</u>
UDO	<u>Undelivered Order or Un-liquidated Obligation</u>
UFCO	<u>Unfilled Customer Order</u>
UPC	<u>User Product Code</u>
USGL	<u>United States General Ledger</u>
VPN	<u>Virtual Private Network</u>
WA	<u>Wilderness Area</u>
WBS	<u>Work Breakdown Structure</u> . Known as a Funded Program in the FBMS FM module.
WCF	<u>Working Capital Fund</u>
WEBI	<u>Web Intelligence</u> , a component within the Business Intelligence suite of products that is used for reporting.
WFM	<u>Wildland Fire Management</u>
WH&B	<u>Wild Horse &amp; Burro</u>
WO	<u>Work Order</u>
WPC	<u>White Pine County</u>
WS	<u>Wild &amp; Scenic River</u>
WSA	<u>Wilderness Study Area</u>
X	No-year Treasury Account Symbol
ZGLVALID	Processes where accounting values and/or combinations of values are validated against pre-established edits and business rules. These are unique to each Business Area.

## **Retired or Obsolete Sub-activities**

### **L1010 Soil, Water, Air Management**

Includes all costs associated with management, development, and protection of the soil, water, and air resources related to the Public Lands, excluding those actions directly benefiting riparian resources. This sub-activity has been split up to L1020 and L1160. The Soil component of L1010 moved to sub-activity L1020. The Water component of L1010 moved to sub-activity L1160. The Air Component of L1010 is now funded by the benefitting sub-activity.

### **L1040 Riparian Management**

Includes all costs associated with maintaining, improving, or enhancing the condition of riparian areas. Riparian areas are defined as those areas having vegetation or physical characteristics reflective of the presence of water, which can include springs, lakes/ponds, streams/rivers, and wet meadows. This sub-activity was replaced by L1160.

### **L1110 Wildlife Management**

Includes all costs associated with maintaining, improving, or enhancing wildlife habitats. This sub-activity was replaced by L1170.

### **L1120 Fisheries Management**

Includes all costs associated with maintaining, improving, or enhancing fishery habitats. This sub-activity was replaced by L1160.

### **L1150 Threatened & Endangered Species**

Includes all costs directly associated with the protection, conservation, recovery, and evaluation of populations and habitats of Endangered Species Act (ESA). This sub-activity was replaced by L1170.

### **L1311 Oil and Gas Application Permit to Drill (APD) Processing Fund**

This account was previously used for expenditures associated with an APD Fee annually authorized by the Interior Appropriations Bill. Beginning in FY 2016 this account has been replaced by a mandatory fee account authorized under the 2015 National Defense Authorization Act (see L9144, L9145 and L9146).

### **L1312 Oil and Gas APD Collections (WBS Not Allowed)**

This account previously collected the revenue associated with an APD Fee that was authorized annually in the Interior Appropriations Bill. Beginning in FY 2016 this account has been replaced by a mandatory fee account authorized under the 2015 National Defense Authorization Act (see L9144, L9145 and L9146).

#### L1313 Oil and Gas APD Over Collections (WBS Not Allowed)

This account was previously used for APD fee over collections requiring future action. Beginning in FY 2016 this account has been replaced by a mandatory fee account authorized under the 2015 National Defense Authorization Act (see L9144, L9145 and L9146).

#### L1315 APD Fee 15 Percent MLR

The 2015 National Defense Authorization Act (NDAA) authorized the BLM to collect a \$9,500 APD fee (to be indexed annually for inflation); however, the NDAA only permanently appropriated 85 percent of the APD fee revenues for FY 2016 through FY 2019.

#### L1380 AK Minerals Assessment

Includes all costs in the State of Alaska (only), associated with the assessment of mineral resources on Federal lands (regardless of surface management agency), cost analyses of alternate sources of mineral supply and mineral extraction technologies, and characterization of environmental hazards associated with wastes from past mining and minerals processing operations in Alaska.

#### L1620 Abandoned Mined Lands

Includes costs of protecting Public Lands from environmental impacts and physical safety hazards associated with historic hard rock mining activity within the National System of Public Lands (NSPL). This sub-activity was incorporated into L1644.

#### L1640 Hazard Material Management

Includes costs of protecting Public Land from hazardous materials and/or wastes. This sub-activity was incorporated into L1644.

#### L1770 Challenge Cost Share (WBS Required)

The BLM is committed to the goals of restoring at risk resources and maintaining functioning systems, providing opportunities for environmentally responsible recreation, and preserving natural and cultural heritage resources. Projects submitted for CCS funding should strive to achieve a match ratio of 1:1 or

greater of non-Federal to Federal dollars or in-kind or material contributions.

#### L1771 Cooperative Conservation Initiative (WBS Required)

The purpose of the Cooperative Conservation Initiative was similar to the CCS program, but the projects must achieve the actual restoration or habitat expansion.

#### L1790 Grasshopper & Mormon Cricket

Includes all costs of assisting the Animal and Health Protection Service in the planning and control of infestations of Mormon crickets and/or grasshoppers on the Public Land.

#### L2110 Construction

Includes the costs of constructing buildings, recreation facilities, bridges, roads, and trails necessary for effective multiple use management of the Public Lands and resources. This sub-activity is now part of L1653.

#### L6310 O&C Forest Management

Includes all costs associated with management, maintenance, and enhancement of forest and woodland ecosystems on the Public Lands (O&C, CBWR, and PD) in Western Oregon, except for activities directly related to reforestation and forest development.

#### L6320 O&C Reforestation & Forest Development

Includes all costs associated with reforestation and forest development on the Public Lands (O&C, CBWR, and PD) in Western Oregon. This includes reforestation related tasks as well as those associated with intensive management of pre-commercial stands.

#### L6331 O&C Rangeland Management

Includes all costs associated with management, maintenance, and enhancement of the rangeland ecosystem, excluding actions specifically benefiting the vegetation or physical characteristics of a riparian area or activities properly coded to the Rangeland Improvements activity.

#### L6332 O&C Recreation Management

Includes all costs associated with the management and protection of recreational values and operations of recreational facilities on the Public Lands in Western Oregon.

### L6333 O&C Soil, Water, Air Management

Includes all costs associated with management, development, and protection of the soil, water, and air resources related to the Public Lands in Western Oregon, including those actions directly benefitting riparian resources.

### L6334 O&C Wildlife Habitat Management

Includes all costs associated with maintaining, improving, or enhancing fish and wildlife habitats as part of ecosystem management on the Public Land. This sub-activity was consolidated into L6300 in FY 2021 and is no longer valid.

### L6350 O&C Resource Management Planning

Includes all costs in Western Oregon associated with preparing, coordinating, monitoring, and maintaining Resource Management Plans (RMP).

### L9212 Native Seed PRJ-HUR Sandy

This account provides for the tracking of funds from the Office of the Secretary to the BLM for the approved Hurricane Sandy, BLM Native Seed project.

### L9410 Federal Highway Administration (FHWA) Emergency Road Repair (WBS Required)

Includes funds transferred from the Federal Highway Administration (FHWA) under the Emergency Relief for Federally Owned Roads (ERFO) program for emergency repair of qualified roads and bridges on a public road network damaged by storms, floods, earthquakes, etc.

### L9610 Blister Rust Control (WBS Not Allowed)

Includes costs associated with white pine blister rust operations which utilizes funds transferred to the BLM from the U.S. Forest Service.

### L9630 Navy Oil Shale Reserve Restoration (WBS Required)

NOSR 3 was a 21,000-acre reserve created by executive order in 1924 and located in the southeastern portion of the Picante Basin in northwestern Colorado. The site was originally created as a future source of fuel supplies for the U.S. Navy and to preserve the resource. The reserves were originally managed by the Department of Defense and were eventually transferred to DOI.

### L9640 Naval Petroleum Reserve Numbered 2 Lease Collections (WBS Not Allowed)

BLM Handbook  
Supersedes Rel. 1-1805

Rel. 1-1820  
03/31/2023



The Energy Policy Act of 2005 established a special deposit account to be known as Naval Petroleum Reserve Numbered 2 Lease Revenue Account.

#### L9641 Naval Petroleum Reserve Numbered 2 Lease Expenditures

The Energy Policy Act of 2005 establishes a special deposit account to be known as Naval Petroleum Reserve Numbered 2 Lease Revenue Account.

#### L9810 CARES Act Fire Funding

Two Year CARES Act Supplemental (P.L. 116-136). Funds were transferred from DOI for expanded facilities, to be utilized to create a temporary increase in fire facilities.

#### L9811 CARES Act Non-Fire Funding

Two Year CARES Act Supplemental (P.L. 116-136) was to be utilized specifically for non-fire PPE and cleaning supplies.

#### L9812 CARES Act Regional FSA Support

Two Year CARES Act Supplemental (P.L. 116-136) was used for Regional Field Special Assistants to support FSA activities.

#### L9830 USFS Wild Horse & Burro (WBS Not Allowed)

Includes funds transferred from the U.S. Forest Service to the BLM to be used for the removal, care and placement of wild horses and burros from Forest Service lands where, by interagency agreement, the BLM has assumed these management responsibilities.

#### L9912 Refined Helium Sales

Includes all costs associated with producing and delivering refined (pure) helium product to HO customers, in either a gaseous or liquid form.

#### L9923 Crude Helium Compression Costs

A private industry group, the Cliffside Refiners Limited Partnership (CRLP) funded the installation of a Compressor facility at the Cliffside Gas Storage Field. The Government operated the facility and collected the associated costs from the private helium refiners on the Storage and Pipeline System

through existing helium storage contracts. This is an obsolete account, but funds remain.

LF470 State Assist Collections – Preparedness

This sub-activity served as a collection account for funds collected as reimbursement for preparedness assistance provided to states.