BLM Budget & Fund Status Reports – Specifications and User Instructions
(Financial and Business Management System – EMIS)

TABLE OF CONTENTS

FUND STATUS <u>SUMMARY</u> REPORTS:

<u>FUNDED PROGRAM</u> (Project) REPORTS:

7-15-11

Report Name	Location (Breadcrumb)	Query	Report Specifications & User Instructions
Budget Activity Summary Status – **Bureau - BV0**	BEx Portfolio > BLM > FY 2011 > Budget & Fund Status Reports > **Fund Status Summary Reports**	Fund Status Summary	**VARIABLE SCREEN: (selections)** • Business Area = **L000** • Budget Version = **0** • Fiscal Year = **2019** • Fund = **XXXL*; 090L*; !*PS*** • Fund Type = **!X*** • Posting Period = **1 - 13** **USER Instructions:** 1) **Change Fiscal Year (2019) selection to current or applicable fiscal year date.** This report displays Bureau-wide (**Version 0**) data. **REPORT FORMAT:** **Columns** • **Fiscal Year** • **Key Figures** (Consumable Budget, Total Obligations, Current Available Funds, Percent Obligated) **-Dollars/Percentages are <u>rounded</u> to whole numbers.** **Rows** • **Fund** (Display Results – Always) • **FA Budget Activity** (Display Results – Always) • **FC Org Level 1** **Display Overall Results**

2

Report Name	Location (Breadcrumb)	Query	Report Specifications & User Instructions
Budget Activity Summary Status – **Bureau - BV1**	BEx Portfolio > BLM > FY 2011 > Budget & Fund Status Reports > **Fund Status Summary Reports**	Fund Status Summary	**VARIABLE SCREEN: (selections)** • Business Area = **L000** • Budget Version = **1** • Fiscal Year = **2019** • Fund = **XXXL*; 090L*; !*PS*** • Fund Type = **!X*** • Posting Period = **1 - 13** **USER Instructions:** 1) **Change Fiscal Year (2019) selection to current or applicable fiscal year date.** This report displays Bureau-wide (**Version 1**) data. Same **REPORT FORMAT** as "Budget Activity Summary Status – **BV0**" report above. **REPORT FORMAT:** **Columns** • **Fiscal Year** • **Key Figures** (Consumable Budget, Total Obligations, Current Available Funds, Percent Obligated) **-Dollars/Percentages are <u>rounded</u> to whole numbers.** **Rows** • **Fund** (Display Results – Always) • **FA Budget Activity** (Display Results – Always) • **FC Org Level 1** **Display Overall Results**

Report Name	Location (Breadcrumb)	Query	Report Specifications & User Instructions
Budget Activity Summary Status- **District/SO Div**	BEx Portfolio > BLM > FY 2011 > Budget & Fund Status Reports > **Fund Status Summary Reports**	Fund Status Summary	**VARIABLE SCREEN: (selections)** • Business Area = **L000** • Budget Version = **1** • Fiscal Year = **2019** • Fund = **XXXL*; 090L*; !*PS*** • Funds Center = **LL####*** • Fund Type = **!X*** • Posting Period = **1 – 13** **USER Instructions:** 1) **Change Fiscal Year (2019) selection to current or applicable fiscal year date.** 2) **Replace "####" in Funds Center selection to designate a valid District/SO Div org (e.g. LLCAC0* = Central California District)** **REPORT FORMAT:** **Columns** • **Fiscal Year** • **Key Figures** (Consumable Budget, Total Obligations, Current Available Funds, Percent Obligated) -**Dollars/Percentages are <u>rounded</u> to whole numbers.** **Rows** • **FC Org Level 1** • **FC Org Level 2** • **FA Budget Activity** **Display Overall Results**

BLM Budget & Fund Status Reports – Specifications and User Instructions
(Financial and Business Management System – EMIS)

Report Name	Location (Breadcrumb)	Query	Report Specifications & User Instructions
Budget Activity Summary Status-**Field/Office**	BEx Portfolio > BLM > FY 2011 > Budget & Fund Status Reports > **Fund Status Summary Reports**	Fund Status Summary	**VARIABLE SCREEN: (selections)** • Business Area = **L000** • Budget Version = **1** • Fiscal Year = **2019** • Fund = **XXXL*; 090L*; !*PS*** • Funds Center = **LL#####*** • Fund Type = **!X*** • Posting Period = **1 - 13** **USER Instructions:** 1) **Change Fiscal Year (2019) selection to current or applicable fiscal year date.** 2) **Replace "#####" in Funds Center selection to designate a valid Field/Office org level (7th character - e.g. LLCAC05*= Ukiah Field Office)** **REPORT FORMAT:** **Columns** • **Fiscal Year** • **Key Figures** (Consumable Budget, Total Obligations, Current Available Funds, Percent Obligated) -**Dollars/Percentages are <u>rounded</u> to whole numbers.** **Rows** • **FC Org Level 1** • **FC Org Level 2** (Display Results - Always) • **FA Budget Activity** (Display Results – Always) • **Funds Center** (Display Key [Partially Compounded] & Short Text) **Display Overall Results**

Report Name	Location (Breadcrumb)	Query	Report Specifications & User Instructions
Budget Activity Summary Status - **State**	BEx Portfolio > BLM > FY 2011 > Budget & Fund Status Reports > **Fund Status Summary Reports**	Fund Status Summary	**VARIABLE SCREEN: (selections)** • Business Area = **L000** • Budget Version = **1** • Fiscal Year = **2019** • Fund = **XXXL*; 090L*; !*PS*** • Funds Center = **LL##*** • Fund Type = **!X*** • Posting Period = **1 - 13** **USER Instructions:** 1) **Change Fiscal Year (2019) selection to current or applicable fiscal year date.** 2) **Replace "##" in Funds Center selection to designate a valid State/Center org (e.g. LLCA* = California)** **REPORT FORMAT:** **Columns** • **Fiscal Year** • **Key Figures** (Consumable Budget, Total Obligations, Current Available Funds, Percent Obligated) **-Dollars/Percentages are <u>rounded</u> to whole numbers.** **Rows** • **FC Org Level 1** • **FA Budget Activity** **Display Overall Results**

7-15-11

Report Name	Location (Breadcrumb)	Query	Report Specifications & User Instructions
FP – **Centrally Funded Initiatives**	BEx Portfolio>BLM>FY 2011>Budget & Fund Status Reports>**Funded Program (Project) Reports**	Fund Status Summary	**VARIABLE SCREEN: (selections)** • Business Area = **L000** • Budget Version = **1** • Fiscal Year = **2019** • Funds Center = **LL##*** • Funded Program = **LXCF*** • Posting Period = **1 - 13** **USER Instructions:** 1) **Change Fiscal Year (2019) selection to current or applicable fiscal year date.** 2) **Replace "##" in Funds Center selection to designate a valid State/Center org (e.g. LLCA* = California)** **REPORT FORMAT:** **Columns** • **Fiscal Year** • **Key Figures** (Consumable Budget, Total Obligations, Current Available Funds, Percent Obligated) -**Dollars/Percentages are rounded to whole numbers.** **Rows** • **Funded Program** (Display Key [Partially Compounded] & Short Text; and Display Results – Always) • **FA Budget Activity** (Display Results – Always) • **FC Org Level 1** • **Funds Center** (Display Key [Partially Compounded] & Short Text) **Display Overall Results**

Report Name	Location (Breadcrumb)	Query	Report Specifications & User Instructions
FP – **Construction & Deferred Maint**	BEx Portfolio>BLM>FY 2011>Budget & Fund Status Reports>**Funded Program (Project) Reports**	Fund Status Summary	**VARIABLE SCREEN: (selections)** • Business Area = **L000** • Budget Version = **1** • Fiscal Year = **2019** • Funds Center = **LL##*** • FA Budget Activity = **L1653; L1654; L1655; L2110; L2111; L6110; L6253** • Posting Period = **1 - 13** **USER Instructions:** 1) **Change Fiscal Year (2019) selection to current or applicable fiscal year date.** 2) **Replace "##" in Funds Center selection to designate a valid State/Center org (e.g. LLCA* = California).** 3) **FA Budget Activity – all applicable FA Budget Activity codes are selected; User can update to limit selection to specific code(s).** **REPORT FORMAT:** **Columns** • **Fiscal Year** • **Key Figures** (Consumable Budget, Total Obligations, Current Available Funds, Percent Obligated) **-Dollars/Percentages are rounded to whole numbers.**

7-15-11

			Rows • **FA Budget Activity (**Display Results – Always) • **Funded Program** (Display Key [Partially Compounded] & Short Text; and Display Results – Always) • **FC Org Level 1** • **Funds Center** (Display Key [Partially Compounded] & Short Text) **Display Overall Results**

7-15-11

BLM Budget & Fund Status Reports – Specifications and User Instructions
(Financial and Business Management System – EMIS)

Report Name	Location (Breadcrumb)	Query	Report Specifications & User Instructions
FP – **Cost Recoverable – XXXL5017AP**	BEx Portfolio>BLM>FY 2011>Budget & Fund Status Reports>**Funded Program (Project) Reports**	Fund Status Summary	**VARIABLE SCREEN: (selections)** • Business Area = **L000** • Budget Version = **0** • Fiscal Year = **2019** • Fund = **XXXL5017AP** • Funds Center = **leave "blank"** • Funded Program = **LVRA#*; LVRC#*; LVRW#*** • Posting Period = **1 - 13** **USER Instructions:** 1) **Change Fiscal Year (2019) selection to current or applicable fiscal year date.** 2) **Leave Funds Center selection "blank" to ensure all charges to Cost Recoverable Funded Program codes, which may cross multiple State organization codes, are selected.** Note: CBS interface posts all revenue (Consumable Budget) amounts to the State level **Funds Center** codes (e.g. LLNV000000). Do not designate specific Field Office or District Funds Center codes. 3) **Replace the "#" in the Funded Program selection(s) with the alpha character that designates the State (e.g. F = Nevada; LVRAF*, LVRCF*, and LVRWF*).**

			REPORT FORMAT: **Columns** **Fiscal Year** **Fund** (Key, Partially Compounded) **Key Figures** (Consumable Budget, Commitments, Unliquidated Obligations, Total Expenditures, Total Obligations, Current Available Funds, Percent Obligated) -**Dollars/Percentages are <u>not</u> rounded** (displayed in 2 decimal places). **Rows** **Funded Program** (Display Key [Partially Compounded] & Short Text; and Display Results – Always) **FA Budget Activity** (Display Results – Always) **FC Org Level 1** **Funds Center** (Display Key [Partially Compounded] & Short Text) **Display Overall Results** NOTE: This report may display data in **FA Budget Activity** code "L0000".

7-15-11

Report Name	Location (Breadcrumb)	Query	Report Specifications & User Instructions

FP – **Fire**	BEx Portfolio>BLM>FY 2011>Budget & Fund Status Reports>**Funded Program (Project) Reports**	Fund Status Summary	**VARIABLE SCREEN: (selections)**
			• Business Area = **L000**
			• Budget Version = **1**
			• Fiscal Year = **2019**
			• Funds Center = **LL##***
			• FA Budget Activity = **LF###**
			• Funded Program = **LF##***
			• Posting Period = **1 - 13**
			
			USER Instructions:
			1) **Change Fiscal Year (2019) selection to current or applicable fiscal year date.**
			
			2) **Replace "##" in Funds Center selection to designate a valid State/Center org (e.g. LLCA* = California).**
			
			3) **Replace "###" in FA Budget Activity to designate a valid Fire code (e.g. LF100; LF200; LF310).**
			
			4) **Funded Program** (alternative selections)
			  a) **Replace the "##" with a "BLM Project Type" designation to select specific type of Fire Funded Program codes applicable to the FA Budget Activity selection (e.g. LFHF – Hazardous Fuels, LFSP – Fire Suppression); or**
			  b) **Leave Funded Program "blank" to select all Funded Program codes applicable to the Fire FA Budget Activity selection.**

7-15-11

			REPORT FORMAT: **Columns** • **Fiscal Year** • **Key Figures** (Consumable Budget, Total Obligations, Current Available Funds, Percent Obligated) **-Dollars/Percentages are <u>rounded</u> to whole numbers.** **Rows** • **Funded Program** (Display Key [Partially Compounded] & Short Text; and Display Results – Always) • **FA Budget Activity** • **FC Org Level 1** **Display Overall Results**

BLM Budget & Fund Status Reports – Specifications and User Instructions
(Financial and Business Management System – EMIS)

Report Name	Location (Breadcrumb)	Query	Report Specifications & User Instructions
FP – **Land Acquisition**	BEx Portfolio>BLM>FY 2011>Budget & Fund Status Reports>**Funded Program (Project) Reports**	Fund Status Summary	**VARIABLE SCREEN: (selections)** • Business Area = **L000** • Budget Version = **1** • Fiscal Year = **2019** • Funds Center = **LL##*** • FA Budget Activity = **L3110; L3111; L3120; L3130; L3210; L6140** • Posting Period = **1 - 13** **USER Instructions:** 1) **Change Fiscal Year (2019) selection to current or applicable fiscal year date.** 2) **Replace "##" in Funds Center selection to designate a valid State/Center org (e.g. LLCA* = California).** 3) **FA Budget Activity – all applicable FA Budget Activity codes are selected; User can update to limit selection to specific code(s).** **REPORT FORMAT:** **Columns** • **Fiscal Year** • **Key Figures** (Consumable Budget, Total Obligations, Current Available Funds, Percent Obligated) **-Dollars/Percentages are <u>rounded</u> to whole numbers.**

			Rows **FA Budget Activity (**Display Results – Always) **Funded Program** (Display Key [Partially Compounded] & Short Text; and Display Results – Always) **FC Org Level 1** **Funds Center** (Display Key [Partially Compounded] & Short Text) **Display Overall Results**

BLM Budget & Fund Status Reports – Specifications and User Instructions
(Financial and Business Management System – EMIS)

Report Name	Location (Breadcrumb)	Query	Report Specifications & User Instructions
FP – **Master Agrmnts – L5103 – XXXL5017AP**	BEx Portfolio>BLM>FY 2011>Budget & Fund Status Reports>**Funded Program (Project) Reports**	Fund Status Summary	**VARIABLE SCREEN: (selections)** • Business Area = **L000** • Budget Version = **0** • Fiscal Year = **2019** • Fund = **XXXL5017AP** • Funds Center = **leave "blank"** • Funded Program = **LVRA#*** • Posting Period = **1 - 13** **USER Instructions:** 1) **Change Fiscal Year (2019) selection to current or applicable fiscal year date.** 2) **Leave Funds Center selection "blank" to ensure all charges to Cost Recoverable Funded Program codes, which may cross multiple State organization codes, are selected.** Note: CBS interface posts all revenue (Consumable Budget) amounts to the State level **Funds Center** codes (e.g. LLNV000000). Do not designate specific Field Office or District Funds Center codes. 3) **Replace the "#" in the Funded Program selection(s) with the alpha character that designates the State (e.g. F = Nevada, LVRAF*).**

			REPORT FORMAT: **Columns** • **Fiscal Year** • **Fund** (Key, Partially Compounded) • **Key Figures** (Consumable Budget, Commitments, Unliquidated Obligations, Total Expenditures, Total Obligations, Current Available Funds, Percent Obligated) **-Dollars/Percentages are <u>not</u> rounded** (displayed in 2 decimal places). **Rows** • **Funded Program** (Display Key [Partially Compounded] & Short Text; and Display Results – Always) • **WBS Element** (Display Key [Partially Compounded] & Short Text; and Display Results – Always) • **FA Budget Activity** (Display Results – Always) • **FC Org Level 1** • **Funds Center** (Display Key [Partially Compounded] & Short Text) **Display Overall Results** Notes: 1. **"Funded Program"** and **"WBS Element"** characteristics are displayed in this report to identify sub-project accounts within a Master ROW agreement account. 2. *This report may display data in "L0000" or other than "L5103" **FA Budget Activity** codes.*

Report Name	Location (Breadcrumb)	Query	Report Specifications & User Instructions
FP – **National Scenic & Historic Trails**	BEx Portfolio>BLM>FY 2011>Budget & Fund Status Reports>**Funded Program (Project) Reports**	Fund Status Summary	**VARIABLE SCREEN: (selections)** • Business Area = **L000** • Budget Version = **1** • Fiscal Year = **2019** • Funds Center = **LL##*** • Funded Program = **LXTR*** • Posting Period = **1 - 13** **USER Instructions:** 1) **Change Fiscal Year (2019) selection to current or applicable fiscal year date.** 2) **Replace "##" in Funds Center selection to designate a valid State/Center org (e.g. LLCA* = California)** **REPORT FORMAT:** **Columns** • **Fiscal Year** • **Key Figures** (Consumable Budget, Total Obligations, Current Available Funds, Percent Obligated) -**Dollars/Percentages are** <u>**rounded**</u> **to whole numbers.** **Rows** • **Funded Program** (Display Key [Partially Compounded] & Short Text; and Display Results – Always) • **FA Budget Activity** (Display Results – Always) • **FC Org Level 1** • **Funds Center** (Display Key [Partially Compounded] & Short Text) **Display Overall Results**

BLM Budget & Fund Status Reports – Specifications and User Instructions
(Financial and Business Management System – EMIS)

Report Name	Location (Breadcrumb)	Query	Report Specifications & User Instructions
FP – **Rec Fee Prog – XXXL5413AR**	BEx Portfolio>BLM>FY 2011>Budget & Fund Status Reports>**Funded Program (Project) Reports**	Fund Status Summary	**VARIABLE SCREEN: (selections)** • Business Area = **L000** • Budget Version = **0** • Fiscal Year = **2019** • Fund = **XXXL5413AR** • Funds Center = **LL##*** • Posting Period = **1 - 13** **USER Instructions:** 1) **Change Fiscal Year (2019) selection to current or applicable fiscal year date.** 2) **Replace "##" in Funds Center selection to designate a valid State/Center org (e.g. LLCA* = California).** Note: CBS interface posts all revenue (Consumable Budget) amounts to the State level **Funds Center** codes (e.g. LLNV000000). Do not designate specific Field Office or District Funds Center codes. **REPORT FORMAT:** **Columns** • **Fiscal Year** • **Fund** (Key, Partially Compounded) • **Key Figures** (Consumable Budget, Commitments, Unliquidated Obligations, Total Expenditures, Total Obligations, Current Available Funds, Percent Obligated) -**Dollars/Percentages are not rounded** (displayed in 2 decimal places).

			Rows • **FA Budget Activity (**Display Results – Always) • **Funded Program** (Display Key [Partially Compounded] & Short Text; and Display Results – Always) • **FC Org Level 1** • **Funds Center** (Display Key [Partially Compounded] & Short Text) **Display Overall Results**

7-15-11

BLM Budget & Fund Status Reports – Specifications and User Instructions
(Financial and Business Management System – EMIS)

Report Name	Location (Breadcrumb)	Query	Report Specifications & User Instructions
FP – **Reimbursable Cadastral Survey – XXXL1109RM**	BEx Portfolio>BLM>FY 2011>Budget & Fund Status Reports>**Funded Program (Project) Reports**	Fund Status Summary	**VARIABLE SCREEN: (selections)** • Business Area = **L000** • Budget Version = **0** • Fiscal Year = **2019** • Fund = **XXXL1109RM** • Funds Center = **LL##*** • FA Budget Activity = **L1910** • Posting Period = **1 - 13** **USER Instructions:** 1) **Change Fiscal Year (2019) selection to current or applicable fiscal year date.** 2) **Replace "##" in Funds Center selection to designate a valid State/Center org (e.g. LLCA* = California).** Note: ALL Reimbursable Authority (Consumable Budget) amounts are posted to the State level **Funds Center** codes (e.g. LLNV000000). Do not limit Funds Center selections to specific Field Office or District codes. **REPORT FORMAT:** **Columns** • **Fiscal Year** • **Fund** (Key, Partially Compounded) • **Key Figures** (Consumable Budget, Commitments, Unliquidated Obligations, Total Expenditures, Total Obligations, Current Available Funds, Percent Obligated) **-Dollars/Percentages are not rounded** (displayed in 2 decimal places).

			Rows • **FA Budget Activity** • **Funded Program** (Display Key [Partially Compounded] & Short Text; and Display Results – Always) • **WBS Element** (Display Key [Partially Compounded] & Short Text) • **FC Org Level 1** • **Funds Center** (Display Key [Partially Compounded] & Short Text) **Display Overall Results**

7-15-11

Report Name	Location (Breadcrumb)	Query	Report Specifications & User Instructions
FP – **Reimbursable Fire – XXXL1125RM**	BEx Portfolio>BLM>FY 2011>Budget & Fund Status Reports>**Funded Program (Project) Reports**	Fund Status Summary	**VARIABLE SCREEN: (selections)** • Business Area = **L000** • Budget Version = **0** • Fiscal Year = **2019** • Fund = **XXXL1125RM** • Funds Center = **LL##*** • Posting Period = **1 - 13** **USER Instructions:** 1) **Change Fiscal Year (2019) selection to current or applicable fiscal year date.** 2) **Replace "##" in Funds Center selection to designate a valid State/Center org (e.g. LLCA* = California).** Note: <u>ALL</u> Reimbursable Authority (Consumable Budget) amounts are posted to the <u>State level</u> **Funds Center** codes (e.g. LLNV000000). Do <u>not</u> limit Funds Center selections to specific Field Office or District codes. **REPORT FORMAT:** **Columns** • **Fiscal Year** • **Fund** (Key, Partially Compounded) • **Key Figures** (Consumable Budget, Commitments, Unliquidated Obligations, Total Expenditures, Total Obligations, Current Available Funds, Percent Obligated) **-Dollars/Percentages are <u>not</u> rounded** (displayed in 2 decimal places).

7-15-11

			Rows • **FA Budget Activity (**Display Results – Always) • **Funded Program** (Display Key [Partially Compounded] & Short Text; and Display Results – Always) • **FC Org Level 1** • **Funds Center** (Display Key [Partially Compounded] & Short Text) **Display Overall Results**

BLM Budget & Fund Status Reports – Specifications and User Instructions
(Financial and Business Management System – EMIS)

Report Name	Location (Breadcrumb)	Query	Report Specifications & User Instructions
FP – **Reimbursable All Other MLR – XXXL1109RM**	BEx Portfolio>BLM>FY 2011>Budget & Fund Status Reports>**Funded Program (Project) Reports**	Fund Status Summary	**VARIABLE SCREEN: (selections)** • Business Area = **L000** • Budget Version = **0** • Fiscal Year = **2019** • Fund = **XXXL1109RM** • Funds Center = **LL##*** • FA Budget Activity = **!L1910** • Posting Period = **1 - 13** **USER Instructions:** 1) **Change Fiscal Year (2019) selection to current or applicable fiscal year date.** 2) **Replace "##" in Funds Center selection to designate a valid State/Center org (e.g. LLCA* = California).** Note: ALL Reimbursable Authority (Consumable Budget) amounts are posted to the State level **Funds Center** codes (e.g. LLNV000000). Do not limit Funds Center selections to specific Field Office or District codes. **REPORT FORMAT:** **Columns** • **Fiscal Year** • **Fund** (Key, Partially Compounded) • **Key Figures** (Consumable Budget, Commitments, Unliquidated Obligations, Total Expenditures, Total Obligations, Current Available Funds, Percent Obligated) **-Dollars/Percentages are not rounded** (displayed in 2 decimal places).

			Rows • **FA Budget Activity (**Display Results – Always) • **Funded Program** (Display Key [Partially Compounded] & Short Text; and Display Results – Always) • **FC Org Level 1** • **Funds Center** (Display Key [Partially Compounded] & Short Text) **Display Overall Results**

7-15-11

Report Name	Location (Breadcrumb)	Query	Report Specifications & User Instructions
FP-**Special Interest**	BEx Portfolio>BLM>FY 2011>Budget & Fund Status Reports>**Funded Program (Project) Reports**	Fund Status Summary	**VARIABLE SCREEN: (selections)** • Business Area = **L000** • Budget Version = **1** • Fiscal Year = **2019** • Funds Center = **LL##*** • Funded Program = **LXSI*** • Posting Period = **1 - 13** **USER Instructions:** 1) **Change Fiscal Year (2019) selection to current or applicable fiscal year date.** 2) **Replace "##" in Funds Center selection to designate a valid State/Center org (e.g. LLCA* = California)** **REPORT FORMAT:** **Columns** • **Fiscal Year** • **Key Figures** (Consumable Budget, Total Obligations, Current Available Funds, Percent Obligated) **-Dollars/Percentages are <u>rounded</u> to whole numbers.** **Rows** • **Funded Program** (Display Key [Partially Compounded] & Short Text; and Display Results – Always) • **FA Budget Activity** (Display Results – Always) • **FC Org Level 1** • **Funds Center** (Display Key [Partially Compounded] & Short Text) **Display Overall Results**

Report Name	Location (Breadcrumb)	Query	Report Specifications & User Instructions
FP – **Special State Unique**	BEx Portfolio>BLM>FY 2011>Budget & Fund Status Reports>**Funded Program (Project) Reports**	Fund Status Summary	**VARIABLE SCREEN: (selections)** • Business Area = **L000** • Budget Version = **1** • Fiscal Year = **2019** • Funds Center = **LL##*** • Funded Program = **LXSS*** • Posting Period = **1 - 13** **USER Instructions:** 1) **Change Fiscal Year (2019) selection to current or applicable fiscal year date.** 2) **Replace "##" in Funds Center selection to designate a valid State/Center org (e.g. LLCA* = California)** **REPORT FORMAT:** **Columns** • **Fiscal Year** • **Key Figures** (Consumable Budget, Total Obligations, Current Available Funds, Percent Obligated) -**Dollars/Percentages are <u>rounded</u> to whole numbers.** **Rows** • **FC Org Level 1** (Display Results – Always) • **Funded Program** (Display Key [Partially Compounded] & Short Text; and Display Results – Always) • **FA Budget Activity** • **Funds Center** (Display Key [Partially Compounded] & Short Text) **Display Overall Results**

Report Name	Location (Breadcrumb)	Query	Report Specifications & User Instructions
FP – **Trust** – **XXXL8069TF**	BEx Portfolio>BLM>FY 2011>Budget & Fund Status Reports>**Funded Program (Project) Reports**	Fund Status Summary	**VARIABLE SCREEN: (selections)** • Business Area = **L000** • Budget Version = **0** • Fiscal Year = **2019** • Fund = **XXXL8069TF** • Funds Center = **LL##*** • Funded Program = **LVT#*** • Posting Period = **1 - 13** **USER Instructions:** 1) **Change Fiscal Year (2019) selection to current or applicable fiscal year date.** 2) **Replace "##" in Funds Center selection to designate a valid State/Center org (e.g. LLCA* = California).** Note: CBS interface posts all revenue (Consumable Budget) amounts to the State level **Funds Center** codes (e.g. LLNV000000). Do not limit Funds Center selections to specific Field Office or District codes. 3) **Replace the "#" in the Funded Program selection(s) with the alpha character that designates a specific type of BLM Trust fund (e.g. LVTG* for "RSRC Dev Prot Mgmt-Taylor Grazing Act"; LVTH* for "CA OHV grant" funds, etc).** **REPORT FORMAT:** **Columns** • **Fiscal Year** • **Fund** (Key, Partially Compounded)

			• **Key Figures** (Consumable Budget, Commitments, Unliquidated Obligations, Total Expenditures, Total Obligations, Current Available Funds, Percent Obligated) **-Dollars/Percentages are <u>not</u> rounded** (displayed in 2 decimal places). **Rows** • **Funded Program** (Display Key [Partially Compounded] & Short Text; and Display Results – Always) • **FA Budget Activity** (Display Results – Always) • **FC Org Level 1** • **Funds Center** (Display Key [Partially Compounded] & Short Text) **Display Overall Results** NOTE: This report may display data in **FA Budget Activity** code "L0000".

7-15-11

Report Name	Location (Breadcrumb)	Query	Report Specifications & User Instructions
FP – **Wild & Scenic Rivers**	BEx Portfolio>BLM>FY 2011>Budget & Fund Status Reports>**Funded Program (Project) Reports**	Fund Status Summary	**VARIABLE SCREEN: (selections)** • Business Area = **L000** • Budget Version = **1** • Fiscal Year = **2019** • Funds Center = **LL##*** • Funded Program = **LXWS*** • Posting Period = **1 - 13** **USER Instructions:** 1) **Change Fiscal Year (2019) selection to current or applicable fiscal year date.** 2) **Replace "##" in Funds Center selection to designate a valid State/Center org (e.g. LLCA* = California)** **REPORT FORMAT:** **Columns** • **Fiscal Year** • **Key Figures** (Consumable Budget, Total Obligations, Current Available Funds, Percent Obligated) -**Dollars/Percentages are <u>rounded</u> to whole numbers.** **Rows** • **Funded Program** (Display Key [Partially Compounded] & Short Text; and Display Results – Always) • **FA Budget Activity** (Display Results – Always) • **FC Org Level 1** • **Funds Center** (Display Key [Partially Compounded] & Short Text) **Display Overall Results**

Report Name	Location (Breadcrumb)	Query	Report Specifications & User Instructions
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7-15-11