

FY 2014 Core Heritage Program (L1050) Program Elements

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**Note - This catalog was produced by Washington Office, Division of Cultural, Paleontological Resources, and Tribal Consultation (WO-240) in July 2013 to assist State, District and Field Office personnel in preparing for FY 2014 workload. Please direct any questions or comments to the State Lead or Emily Palus, WO-240 Deputy Division Chief/1050 Program Lead (epalus@blm.gov).

Complete and official program element definitions are available at the BLM's Cost Management web site at: <http://abc.blm.gov/prodABC/>.

An electronic copy of this catalog is available on the Heritage Program sharepoint site at: <https://partnerteamspace.blm.doi.net/sites/cultural/default.aspx>, under "Budget and Performance> Program Elements"

Summary of Changes Represented in FY 2014 PEs from the FY 2013 Definitions

Background - Per IM 2013-134, BLM's directive on simplifying the BLM's cost structure, Heritage Program eliminated 5 program elements and rolled those activities into other PEs.

PEs Eliminated

AK - Inventory and Repatriate NAGPRA Items in Collections.

- rolled into BD Heritage Collections (renamed Museum Collections)

AR - Intentional Excavation or Inadvertent Discovery of NAGPRA Items on the Public Lands

- rolled into FD, Heritage Sites Studied, and HF, Heritage Sites Protected/Stabilized

BW - Museum Collections Accessioned, Inventoried or Upgraded in BLM Facilities

- rolled into BD Heritage Collections in non-BLM facilities (renamed Museum Collections and covers collections in both BLM and non-BLM facilities)

CG - Historic Structures Intensively Recorded, Evaluated and Studied

- rolled into KO Historic Structures Protected (renamed Historic Structures Managed)

LD – Historic Structures Monitored

- rolled into KO Historic Structures Protected (renamed Historic Structures Managed)

Other Changes

Note: For ease of reference in identifying changes in the current definitions from prior year definitions, additions are in red, and removed language is struck out.

AJ – Change regarding consultation under NAGPRA and direction to BD or FD.

BD – Updated to address all BLM museum collections management work in BLM or non-federal facilities, incorporating BW. BD was also updated to incorporate activities in the former AK program element, that addressing NAGPRA compliance for museum collections. Further, the unit of measure was also changed to “unit” in place of accessions to provide flexibility and address the full range of museum collections management activities, including NAGPRA compliance for collections.

FD – Updated to incorporate activities related to addressing NAGPRA compliance for new discoveries, addressed, in part, by the former AR program element, including consultation, plans of action, intentional excavation, notices, and transfers of custody. See also HF and MY.

HF – Updated to incorporate stabilization and/or protection of burial sites under NAGPRA compliance for New Discoveries, addressed, in part by the former AR program element, as well as reburial activities.

KO – Updated to incorporate the activities in the former CG and LD definitions.

MY – Updated to include monitoring of cultural sites subject to NAGPRA.

New WBS Code - For NAGPRA, because both PEs specific to NAGPRA compliance were eliminated, a WBS Code has been requested. The exact code will be determined upon input in FBMS, however, the four-character acronym is NAGP. Once finalized, the full code (e.g. LXSINAGP0000) will be shared and available in FBMS.

2014 AE Heritage Resources Education and Outreach

Category **DOI Code** **Contact**
 Other Mission None Emily Palus, WO240, (202) 912-7242

Strategic Matrix

Mission

- >M1 Provide Natural and Cultural Resource Protection and Experiences
- >>M1.G2 Protect America's Cultural and Heritage Resources
- >>>M1.G2.S1 Protect cultural and historical assets and resources
- >>>>M1.G2.S1.01 *Percent of archaeological sites on DOI inventory in good condition. (SP) (100%)*

Workprocess

1 - Provide Outreach / Customer Service

Unit Of Measure

Number of programs/events delivered -

Report one unit for each program, product, or event delivered. For example, count one unit for each exhibit, each school presentation, each workshop, including Project Archaeology workshops, each curricula and lesson plan prepared for teachers to use with students, each site tour (but not the number of participants), and each brochure or poster developed (but not the number printed). This program element applies to programs, products, and events, but not to individual participants. Do not count each person to a visitor center or interpreted site as a unit.

To denote costs and accomplishments for paleontological resources, use the "LXSIPALE0000" WBS project code.

Description

This PE tracks heritage education, interpretation, and outreach. Through cultural and heritage education and interpretation programs and products, the BLM engages, educates, and inspires people of all ages by helping the public discover the meanings, significance, and interrelationships of heritage resources associated with America's public lands. Public education and interpretation are critical components of the BLM's management strategy for the preservation and protection of heritage resources.

Includes all labor and procurement costs related to preparation, delivery and provision of general information about heritage resources and the laws, regulations and policies pertaining to them that cannot be assigned to another direct cost output-producing program element. Includes programs established

History

- 2014 - Active
- 2013 - Active*
- 2012 - Active*
- 2011 - Active
- 2010 - Active*
- 2009 - Active*
- 2008 - Active*
- 2007 - Activated
- 2006 - Inactive
- 2005 - Inactive
- 2004 - Deactivated
- 2003 - Active
- 2002 - Active
- 2001 - Active
- 2000 - Activated

* - Substantive change in definition

2013 Notes

Status

Active

Description

New contact; Altered/expanded entries in UM Description, PE Description, & Example Notes

under applicable program laws, policies, acts and executive orders to increase public awareness about the significance of archaeological, historic, and/or paleontological resources.

The delivery of interpretation and heritage education programs, materials and services, both on-site and off-site, should be charged to this program element. Costs include interpretation, education and/or information programs and products such as brochures, posters, exhibits, CD-ROM programs, web pages, presentations and site tours relating to cultural and paleontological resources. Also included are costs of external affairs and legislative affairs activities supporting the cultural heritage program such as drafting speeches, talking points and press releases, facilitating uplinks, preparing brochures, and other public affairs-related activities.

Example Notes

Development of Heritage Education and Interpretive Programs and Products

- Each wayside exhibit developed = one unit
- Each brochure developed = one unit (but not the number printed)
- Each poster developed = one unit (but not the number printed)
- Each film developed = one unit
- Each interpretive sign developed = one unit
- Each cell-phone tour developed = one unit
- Each web page developed = one unit
- Each visitor center/contact station exhibit developed = one unit
- Each CD-ROM developed = one unit (but not the number printed)
- Each heritage education or interpretive product or resource developed = one unit (but not the number printed or otherwise produced (eg. burning DVDs)

Delivery of Heritage Education and Interpretive Programs

- Each demonstration = one unit
- Each guided walk = one unit
- Each formal talk = one unit
- Each film shown to a discrete audience (not films that are part of exhibits)
- Each heritage educational or interpretive program delivered either on or off site = one unit

Exceptions

Do not use this program element when:

- providing programs related to environmental education and interpretation – use AL;
- providing programs related to Wild Horse and Burro adoptions - use HG;
- providing information related to monitoring wilderness study areas for possible designation - use MD;
- providing press releases related to protecting heritage resource - use HF;
- printing posters showing the increased presence of invasive species - use BS;
- developing heritage site interpretive plans and the design, as well as development, and construction, fabrication, and installation of on-site

interpretive facilities at heritage sites should be charged to program element HF.

System Interface

Signage units are recorded in FAMS database. Additional qualitative data and highlights are compiled through the annual heritage data call and report.

Project Code

PALE should be used to note activities for paleontological resources.

Valid Subactivities

L10500000	CULTURAL RESOURCES MGMT
L12200000	RECREATION RESOURCES MGMT
L17110000	NLCS MONUMENT & CONS AREA
L17700000	CHALLENGE COST SHARE
L19200000	OTHER REIMBURSABLES
L58220000	WPC CRDA ARCHEOLGCL RSRC
L58440000	LCLA ARCHEOLGCL RSRC MGMT
L58520000	SNPLMA CAP IMP PARK & TRL
L58610000	SNPLMA CONSERVATION INIT
L63320000	WESTERN OR RECREATN MGMT
L67110000	NLCS OR MONUMENT & CONS

Historical Data

FY	Obl	Exp	Units Act	Units Tar	Unit of Measure
2012	\$3,563,029	\$3,342,634	6,124	4,965	Number of programs/events delivered
2011	\$2,617,162	\$2,582,608	4,151	3,734	Number of programs/events delivered
2010	\$2,782,807	\$2,636,021	4,319	3,310	Number of programs/events delivered
2009	\$2,114,513	\$2,028,127	2,055	688	Number of programs/events delivered
2008	\$1,450,901	\$1,223,774	3,583	3,566	Number of programs/events delivered
2007	\$436,598	\$261,082	3,734	3,438	Number of programs/events delivered
2006	\$0	\$24,457	0	0	
2005	\$0	\$47,139	0	0	
2004	\$0	\$201,919	0	0	Number of Contacts
2003	\$6,094,817	\$5,473,648	533,681	514,592	Number of Contacts
2002	\$5,534,132	\$3,820,940	0	0	Number of Contacts
2001	\$1,583,305	(\$537,673)	0	0	Number of Contacts
2000	\$2,505,006	\$1,993,465	0	0	Number of Contacts

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2014 AJ Consultations with Indian Tribes and Alaska Native Corporations

Category DOI Code Contact

Other Mission None Jerry Cordova, WO240, (202) 912-7245

Strategic Matrix

Mission

- >M1 Provide Natural and Cultural Resource Protection and Experiences
- >>M1.G2 Protect America's Cultural and Heritage Resources
- >>>M1.G2.S1 Protect cultural and historical assets and resources
- >>>>M1.G2.S1.01 *Percent of archaeological sites on DOI inventory in (100%) good condition. (SP)*

Workprocess

1 - Provide Outreach / Customer Service

Unit Of Measure

Number of Consultations -

Number of face-to-face meetings, telephone calls, including conference calls, with tribes.

Each meeting and phone call, regardless of the number of tribes present, and regardless of the number of plans, programs or issues discussed, counts as one unit. Three meetings on the same issue, for example, should be reported as three units. One meeting on several issues, or one meeting that several tribes attend, should be reported as one unit.

Description

This program element captures general government-to-government coordination and consultation that cannot be assigned to another direct cost, output-producing program element. It includes all labor and procurement costs associated with consulting and coordinating on a government-to-government basis with Federally recognized Indian tribes, including Alaska Native villages and corporations, when that consultation and coordination is of a general nature about BLM's mission and programs and is not tied to specific actions covered by other program elements. Like the other "A" codes, this program element is intended to capture work of a non-specific nature that would not be captured elsewhere.

Example Notes

The BLM is required to consult with Federally-recognized Tribes under, but not

History

2014 - Active*

2013 - Active*

2012 - Active

2011 - Active

2010 - Active*

2009 - Active*

2008 - Active

2007 - Active*

2006 - Active

2005 - Active

2004 - Active

2003 - Active

2002 - Active

2001 - Active

2000 - Activated

* - Substantive change in definition

2013 Notes

Status

Active

Description

Added Project Code

limited to, the following: Federal Land Policy and Management Act of 1976 (FLPMA; P.L. 94-579), the National Environmental Policy Act of 1969 (NEPA; P.L. 91-190), Archaeological Resources Protection Act of 1979 (ARPA; P.L. 96-95), National Historic Preservation Act of 1966 (NHPA; P.L. 89-665), Native American Graves Protection and Repatriation (NAGPRA; P.L. 101-601), Alaskan Native Claims Settlement Act of 1971 (ANCSA; P.L. 92-203), Indian Self Determination and Education Assistance Act of 1975 (P.L. 93-638), and Executive Order No. 13084: Consultation and Coordination with Indian Tribal Governments.

Examples of when to use this program element are:

- You are coordinating and consulting about a number of BLM programs or issues.
- You are developing general communication protocols with tribes.
- You are developing Memoranda of Understanding, Cooperative Agreements, or other management agreements with tribes of a general nature not tied to specific output producing program elements.
- You are meeting with a tribe to present general information about a BLM program, e.g., wild horse and burro, or cultural resource programs.

Examples of when not to use this program element are:

- You are conducting scoping meetings with tribes for land use planning. (use DO)
- You are coordinating or consulting about specific proposed land use authorizations (use the authorizing PE).
- You are discussing traditional cultural or religious concerns related to a specific land use action (use the authorizing PE).
- You are discussing protection of a specific cultural property (use HF).
- You are consulting on a spring improvement project for recovery of Special Status Species (use JP).
- You are conducting consultation under NAGPRA, **unless it is of a general nature. When consulting on museum collections, use BD, when consulting on new discoveries, use FD.** ~~(use AK).~~

Work related to Indian trust responsibilities, specifically the administration of Indian minerals and cadastral survey of tribal land boundaries, is not reported under this program element.

System Interface

None

Project Code

Use project Code GEOT for Tribal consultation performed for geothermal projects.

Valid Subactivities

L10500000	CULTURAL RESOURCES MGMT
L13300000	OTHER MINERAL RESRCES
L13400000	RENEWABLE ENERGY MANAGEMENT
L17110000	NLCS MONUMENT & CONS AREA
L17700000	CHALLENGE COST SHARE
L17900000	GRSHPER & MORMON CRICKET
L18800000	ACCT PAY ACCRUAL QTR ADJ
L19100000	CADASTRAL REIMB
L19200000	OTHER REIMBURSABLES
L58520000	SNPLMA CAP IMP PARK & TRL
L58610000	SNPLMA CONSERVATION INIT
L58640000	SNPLMA INTERPRETATION ACT
L58650000	SNPLMA RESEARCH
L63320000	WESTERN OR RECREATN MGMT
L67110000	NLCS OR MONUMENT & CONS
L91310000	GEOTHRML STM ACT FUND EXP
L96410000	NAVAL PETROLEUM RES 2 EXP

Historical Data

FY	Obl	Exp	Units Act	Units Tar	Unit of Measure
2012	\$569,399	\$493,639	1,257	1,020	Number of Consultations
2011	\$825,007	\$769,953	974	775	Number of Consultations
2010	\$699,847	\$654,006	915	737	Number of Consultations
2009	\$631,532	\$642,683	643	449	Number of Consultations
2008	\$789,858	\$904,663	677	482	Number of Consultations
2007	\$1,223,400	\$1,090,205	957	831	Number of Consultations
2006	\$1,515,083	\$1,405,963	1,255	1,046	Number of Consultations
2005	\$1,004,980	\$943,629	1,848	1,233	Number of Consultations
2004	\$951,537	\$751,286	987	725	Number of Consultations
2003	\$496,891	\$477,101	895	659	Number of Consultations
2002	\$704,243	\$484,979	0	0	Number of Consultations
2001	\$678,800	\$375,556	0	0	Number of Consultations

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2014 BC Acres of Heritage Resource Inventoried

Category DOI Code Contact

Other Mission None Emily Palus, WO240, (202) 912-7242

Strategic Matrix

Mission

- >M1 Provide Natural and Cultural Resource Protection and Experiences
- >>M1.G2 Protect America's Cultural and Heritage Resources
- >>>M1.G2.S1 Protect cultural and historical assets and resources
- >>>>M1.G2.S1.01 *Percent of archaeological sites on DOI inventory in (100%) good condition. (SP)*

Workprocess

2 - Assess / Inventory Condition / Status

Unit Of Measure

Acres Inventoried -

Report acres of public land to the nearest whole number that are inventoried for cultural and paleontological resources as part of proactive resource management activities.

This includes acres of public lands inventoried for cultural resources as required by Section 14 of the Archaeological Resources Protection Act (ARPA) or Section 110 of the National Historic Preservation Act (NHPA), such as Class III surveys (see BLM Manual 8110) and Class II sample units or transects inventoried to Class III standards.

This also includes acres of public land inventoried for paleontological resources as required by Section 3302 of the Paleontological Resources Preservation subtitle of the Omnibus Public Lands Act of 2009. To denote costs and accomplishments for paleontological resources, use the "LXSIPALE0000" WBS project code.

Also included are acres of public lands inventoried to comply with the Federal Land Policy Management Act (FLPMA), the National Environmental Policy Act (NEPA) or Bureau planning requirements to determine the presence and importance of cultural or paleontological resources, whether done by agency staff or permittees.

Description

Includes all labor and procurement costs of conducting cultural and

History

- 2014 - Active
- 2013 - Active*
- 2012 - Active*
- 2011 - Active
- 2010 - Active
- 2009 - Active*
- 2008 - Active
- 2007 - Active*
- 2006 - Active
- 2005 - Active*
- 2004 - Active
- 2003 - Active
- 2002 - Active
- 2001 - Active
- 2000 - Activated

* - Substantive change in definition

2013 Notes

Status

Active

Description

Changed contact, Unit of Measure Description, PE Description, Project Code

paleontological resource inventory, including:

- on-the-ground inventory;
- completing and automating site records;
- digitizing site locations and paleontological localities in GIS;
- reviewing existing information (e.g., records checks);
- designing inventory strategies;
- preparing inventory reports that describe and analyze cultural; and paleontological locality data.

The cost should include all GIS support, data management support, consultations with Indian Tribes and Alaska Native Corporations, and any outreach or education done in support of this workload. Acres inventoried by appropriately qualified non-BLM personnel (e.g., volunteers, site stewards, cooperators) should also be reported as units of accomplishment, even though no BLM labor or procurement costs may be attributed to this work.

Exclusions:

Inventories conducted for the purpose of compliance with Section 106 of the NHPA should not be reported under this program element. Costs and accomplishments for Section 106 inventories should be coded and charged to the appropriate use authorization program element.

Example Notes

None

System Interface

None

Project Code

Use the "LXSIPALE0000" WBS project code to denote costs and accomplishments for paleontological resources.

Valid Subactivities

L10500000	CULTURAL RESOURCES MGMT
L17110000	NLCS MONUMENT & CONS AREA
L17700000	CHALLENGE COST SHARE
L18800000	ACCT PAY ACCRUAL QTR ADJ
L19200000	OTHER REIMBURSABLES
L58220000	WPC CRDA ARCHEOLGCL RSRC
L58440000	LCLA ARCHEOLGCL RSRC MGMT
L58520000	SNPLMA CAP IMP PARK & TRL
L58540000	SNPLMA PRE-PROPOSAL PLAN
L58610000	SNPLMA CONSERVATION INIT
L58650000	SNPLMA RESEARCH

L58820000 SECURE RURAL SCH EXP
 L63320000 WESTERN OR RECREATN MGMT
 L67110000 NLCS OR MONUMENT & CONS
 L71220000 RSRC DEVL PROT/MGMT FLPMA
 L96410000 NAVAL PETROLEUM RES 2 EXP

Historical Data

FY	Obl	Exp	Units Act	Units Tar	Unit of Measure
2012	\$2,981,202	\$3,053,447	102,046	88,439	Acres Inventoried
2011	\$2,530,776	\$3,300,411	86,683	57,270	Acres Inventoried
2010	\$3,309,047	\$3,119,074	105,568	87,367	Acres Inventoried
2009	\$3,417,699	\$2,742,420	92,623	55,255	Acres Inventoried
2008	\$2,609,577	\$2,589,518	94,868	89,866	Acres Inventoried
2007	\$2,590,148	\$2,430,114	69,060	56,595	Acres Inventoried
2006	\$2,193,456	\$2,420,258	57,789	44,680	Acres Inventoried
2005	\$2,369,342	\$2,243,957	62,511	47,023	Acres Inventoried
2004	\$2,214,307	\$1,782,358	68,601	58,084	Acres
2003	\$2,271,817	\$2,141,073	94,077	66,153	Acres
2002	\$2,314,072	\$1,622,118	82,360	68,538	Acres
2001	\$2,101,087	\$985,964	94,082	71,807	Acres
2000	\$1,895,492	\$1,648,486	60,593	35,315	Acres

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2014 BD Heritage Museum Collections Managed Accessioned, Inventoried or Upgraded in BLM or non-BLM Facilities

Category DOI Code Contact

Other Mission None Emily Palus, WO240, (202) 912-7242

Strategic Matrix

Mission

>M1 Provide Natural and Cultural Resource Protection and Experiences
 >>M1.G2 Protect America's Cultural and Heritage Resources
 >>>M1.G2.S1 Protect cultural and historical assets and resources
 >>>>M1.G2.S1.03 *Percent of collections in DOI inventory in good condition. (SP)* (100%)

Workprocess

2 - Assess / Inventory Condition / Status

Unit Of Measure

Number of ~~museum collection units~~ ~~accessions~~ -

Number of ~~units~~ ~~accessioneds~~ cataloged, inventoried, rehoused and/or otherwise upgraded; ~~including those documented in summaries and inventories in compliance with the Native American Graves Protection and Repatriation Act (NAGPRA).~~ This program element pertains to archaeological, historic, and paleontological museum collections.

A museum collection item may consist of an individual artifact or specimen, or a group, or "lot" of artifacts or specimens, and the associated records, and/or archival material. ~~Museum collection units may be aggregated at the highest level to encompass all objects and records, at the accession level, or at the individual catalog level. Museum collections are organized, documented, and managed at different levels of aggregation according to professional museum and archival standards. In using this PE, apply the most appropriate aggregate to the nature of the material and project.~~

~~An accession is defined as one or more objects and/or specimens acquired in the same manner from one source at one time for the museum property collection. Accessioning is the process of formally accepting and establishing permanent legal title (ownership) and/or custody for an object or specimen or group of objects and/or specimens.~~

~~For compliance with the museum collection requirements of NAGPRA (as~~

History

- 2014 - Active*
- 2013 - Active*
- 2012 - Active
- 2011 - Active
- 2010 - Active*
- 2009 - Active*
- 2008 - Active
- 2007 - Activated
- 2006 - Inactive
- 2005 - Inactive
- 2004 - Inactive
- 2003 - Inactive
- 2002 - Inactive
- 2001 - Deactivated
- 2000 - Activated

* - Substantive change in definition

2013 Notes

Status

Active

Description

opposed to new discoveries), items consist of Native American human remains, funerary objects, sacred objects, and/or objects of cultural patrimony removed from BLM public lands, or lands managed by its predecessor agencies, prior to November 16, 1990 when NAGPRA was enacted. This includes cultural items recovered through law enforcement activities that were removed from the public lands prior to 11/16/1990.

~~An accession can consist of materials and associated records/archives from a single archaeological site, historic property, or fossil locality, or artifacts or specimens materials from several sites or fossil localities. Ordinarily, an accession consists of materials removed from public lands through data recovery for a single undertaking, research project, or land use action. Materials from several sites or localities that are accessioned and cataloged under a single accession number should be considered one unit when reporting work under this program element. An accession for which any one or more of the tasks of cataloging, inventorying or upgrading has been completed should be reported as one unit.~~

~~Use the "PALE" project code to denote accomplishments related to paleontological resources.~~

~~Initial curation of artifacts, specimens and/or the associated records resulting from compliance for land use activities would **should** not be coded to BD. Rather, those costs would be charged to the PE unit causing the work to be done. However, proactive efforts to catalog, inventory, rehouse, or otherwise improve the documentation or storage conditions of such collections with valid subactivity funds would be counted as BD units.~~

Description

Includes all BLM labor and procurement costs **related to managing collections in BLM and non-BLM repositories, such as:**

- **Documenting collections, including:**
 - Accessioning;
 - **Preparing and/or updating cataloging records;**
 - **Inventorying objects, and groups of objects;**
 - **Documenting collections for deposit or transfer to repositories;**
 - **Preparing summaries of and/or**
 - **Otherwise improving documentation of collections.**
- **Preserving collections, including:**
 - **Packaging collections in archival materials**
 - **Mounts, supports, and other stabilization measures**
 - **Conservation**
- **Implementing environmental and security equipment and furnishings to secure and stabilize collections.**
- **Evaluating environmental and security controls in repositories, such as using the Department of the Interior Checklist for evaluating facilities that house DOI museum collections.**

- Developing memoranda of understanding, assistance agreements, or similar arrangements for the care and management of museum collections.
- NAGPRA requirements for collections:
 - Completing summaries of unassociated funerary objects, sacred objects and objects of cultural patrimony;
 - Completing inventories of culturally affiliated and culturally unidentifiable Native American human remains and associated funerary objects;
 - Preparing Federal Register notices; and
 - Repatriating Native American human remains and/or cultural items upon a valid claim.

~~This program element pertains to archaeological, **historic**, collections and paleontological collections. It includes costs of documenting and preparing collections for transfer to repositories, as well as BLM funds contributed to repositories to accession, catalog, inventory, archivally rehouse or otherwise improve the documentation or storage of collections for which BLM is responsible.~~

~~Although costs of the evaluating repositories or development agreements for the management of collections should be included, these should not be reported as units of accomplishment.~~

The cost should include:

- all data management support,
- consultations with Indian Tribes and Alaska Native Corporations, and
- any outreach or education done in support of this workload.

~~Work conducted by **work** Museum collections accessioned, cataloged, inventoried, or archivally rehoused, and/or collections for which documentation or storage conditions were upgraded by non-BLM personnel (e.g., volunteers, cooperators, repository staffs) with no contribution of BLM funds should be reported as units of accomplishment, even though no BLM labor or procurement costs may be attributed to this work.~~

Example Notes

~~None—Examples for coding to this program element –~~

~~Preparing collections associated with completed field projects that have temporarily been housed in field office facilities for curation in repositories.~~

~~Working with non-federal repositories holding BLM collections to improve documentation and/or housing, through contract, assistance agreement, or other procurement options.~~

~~Adding additional information to incomplete catalog records or additional~~

analyses and information not available during initial cataloging.

Rehousing collections into more appropriate archival containers, when original packaging is failing or damaging objects.

Acquiring and installing environmental monitors to measure light, humidity, and/or temperature.

Paying one-time "box fees" to non-federal repository museum partners.

Exceptions:

Compliance: Do not code initial curation of artifacts, specimens and/or the associated records resulting from compliance for land-use activities to BD. Rather, those costs would be charged to the PE unit causing the work to be done. However, proactive efforts to catalog, inventory, rehouse, or otherwise improve the documentation or storage conditions of such collections with valid subactivity funds would be counted as BD units.

NAGPRA New Discoveries: For NAGPRA compliance, do not code to BD work related to intentional excavations or inadvertant discoveries. See FD and HF.

System Interface

Interior Museum Collections Management System; repository databases; summary information on museum collections is updated annually as part of the Heritage Data Call and Report. ~~None~~

Project Code

Use the "PALE LXSIPALE0000" project code to denote accomplishments related to paleontological resources.

Use the NAGP project code to denote costs and accomplishments related to NAGPRA.

Valid Subactivities

L10500000	CULTURAL RESOURCES MGMT
L12200000	RECREATION RESOURCES MGMT
L17110000	NLCS MONUMENT & CONS AREA
L17700000	CHALLENGE COST SHARE
L19200000	OTHER REIMBURSABLES
L58220000	WPC CRDA ARCHEOLGCL RSRC
L58440000	LCLA ARCHEOLGCL RSRC MGMT
L58610000	SNPLMA CONSERVATION INIT
L63320000	WESTERN OR RECREATN MGMT
L67110000	NLCS OR MONUMENT & CONS

Historical Data

FY	Obl	Exp	Units Act	Units Tar	Unit of Measure
2012	\$351,981	\$258,581	246	189	Number of accessions
2011	\$339,827	\$221,919	132	39	Number of accessions
2010	\$397,735	\$248,389	349	361	Number of accessions
2009	\$165,709	\$261,160	131	124	Number of accessions
2008	\$202,908	\$186,382	966	553	Number of accessions
2007	\$267,950	\$39,909	68	53	Number of accessions
2006	\$0	\$7,541	0	0	Number of accessions
2005	\$0	\$3,382	0	0	Number of accessions
2004	\$0	\$7,496	0	0	Number of accessions
2003	\$0	\$9,949	0	0	Number of accessions
2002	\$0	\$76,916	0	0	Number of accessions
2001	\$0	\$110,024	0	0	Number Assessed
2000	\$2,354,693	\$2,242,212	1,074	396	Number Assessed

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2014 FB Permits Issued Authorizing Heritage Resource Investigations

Category **DOI Code** **Contact**
 Other Mission None Rebecca Lasell, WO240, (202) 912-7244

Strategic Matrix

Mission

>M1 Provide Natural and Cultural Resource Protection and Experiences
 >>M1.G2 Protect America's Cultural and Heritage Resources
 >>>M1.G2.S1 Protect cultural and historical assets and resources
 >>>>M1.G2.S1.01 *Percent of archaeological sites on DOI inventory (100%) in good condition. (SP)*

Workprocess

4 - Authorize Use

Unit Of Measure

Permits processed -

Report numbers of cultural and paleontological resource use permits processed to the nearest whole number. To denote costs and accomplishments for paleontological resources, use the "LXSIPALE0000" WBS project code.

Description

Includes all labor and procurement costs associated with processing cultural and paleontological resource use permits, issuing permits and field work authorizations, and monitoring approved activities for archaeological and paleontological investigations. Costs for all aspects of permit management should be charged to this program element, including all labor and procurement costs associated with processing and resolving applicant or permittee appeals of permit denials, suspensions and revocations.

Report a unit of accomplishment for any application or permit renewal that is processed for proactive research, regardless of whether the processing results in the actual issuance, reissuance or denial of an approved cultural or paleontological resource use permit.

Law enforcement duties are no longer coded to this program element. All law enforcement costs should be charged to one of the following program elements: NU, NV, NY, NZ, and OA.

Example Notes

History

- 2014 - Active
- 2013 - Active
- 2012 - Active
- 2011 - Active
- 2010 - Active*
- 2009 - Active*
- 2008 - Active
- 2007 - Active*
- 2006 - Active
- 2005 - Active*
- 2004 - Active
- 2003 - Active
- 2002 - Active
- 2001 - Active
- 2000 - Activated

* - Substantive change in definition

2013 Notes

Status

Active

Description

Do not use this program element when:

- processing permits issued as a result of another land or mineral use authorization such as a ROW or ADP. Code to the subactivity which generated the need for the permit.

System Interface

Report numbers of cultural and paleontological resource use permits processed to the nearest whole number. Do not report the number of field work authorizations issued or the number of times an individual permit has been modified, let's say, as a result of personnel changes.

The Washington Office will aggregate the numbers from the States directly from MIS to determine Bureauwide totals.

Project Code

To denote costs and accomplishments for paleontological resources, use the "LXSIPALE0000" WBS project code.

Valid Subactivities

L10500000	CULTURAL RESOURCES MGMT
L17110000	NLCS MONUMENT & CONS AREA
L18800000	ACCT PAY ACCRUAL QTR ADJ
L67110000	NLCS OR MONUMENT & CONS
L96410000	NAVAL PETROLEUM RES 2 EXP

Historical Data

FY	Obl	Exp	Units Act	Units Tar	Unit of Measure
2012	\$282,155	\$282,155	294	314	Permits processed
2011	\$253,055	\$236,018	308	274	Permits processed
2010	\$314,190	\$315,022	275	311	Permits processed
2009	\$275,948	\$275,116	508	475	Permits processed
2008	\$342,451	\$341,064	556	460	Permits processed
2007	\$484,872	\$467,168	423	421	Permits processed
2006	\$387,017	\$442,691	450	411	Permits processed
2005	\$431,106	\$426,790	455	325	Permits processed
2004	\$361,594	\$278,600	404	444	Number of Permits Processed
2003	\$352,253	\$260,533	519	400	Number of Permits Processed
2002	\$234,259	\$189,159	461	387	Number of Permits Processed
2001	\$278,130	\$157,936	457	450	Number of Permits Processed
2000	\$331,718	\$391,603	517	431	Number of Permits Processed

2014 FD Heritage Resources Intensively Recorded, Evaluated and Studied

Category **DOI Code** **Contact**
 Other Mission None Emily Palus, WO240, (202) 912-7242

Strategic Matrix

Mission

- >M1 Provide Natural and Cultural Resource Protection and Experiences
- >>M1.G2 Protect America's Cultural and Heritage Resources
- >>>M1.G2.S1 Protect cultural and historical assets and resources
- >>>>M1.G2.S1.01 *Percent of archaeological sites on DOI inventory in (100%) good condition. (SP)*

Workprocess

4 - Authorize Use

Unit Of Measure

Number of properties for which **proactive NHPA Section 110 (not Section 106 compliance)** data recovery, recordation and other field studies were conducted
 -

Report the number of cultural properties and paleontological localities at which data recovery, intensive recordation, and other field studies were conducted, **including excavation and/or removal of Native American human remains and cultural items recovered pursuant to the Native American Graves Protection and Repatriation Act (NAGPRA).**

Also report the number of National Register nominations prepared, as well as the number of historic property condition assessments, oral history studies, cultural landscape studies, Class I Regional Overviews, historic contexts, and similar intensive studies, **as well as the number of recovery plans or Plans of Action completed as part of intentional excavation or new discovery provisions of NAGPRA.**

~~To denote costs and accomplishments for paleontological resources, use the "LXSIPALE0000" WBS project code.~~

Although costs of preparing National Register determinations of eligibility and determining the most appropriate uses for cultural properties, **or developing comprehensive NAGPRA agreements to proactively address future new discoveries of Native American human remains and/or cultural items on the public lands** should be included, these should not be reported as units of accomplishment.

Description

History

- 2014 – Active*
- 2013 - Active
- 2012 - Active
- 2011 - Active
- 2010 - Active*
- 2009 - Active*
- 2008 - Active
- 2007 - Active*
- 2006 - Active
- 2005 - Active*
- 2004 - Active
- 2003 - Active
- 2002 - Active
- 2001 - Active
- 2000 - Activated

* - Substantive change in definition

2013 Notes

Status

Active

Description

Includes all labor and procurement costs related to non-Section 106 cultural and paleontological resource data recovery, recordation, studies and evaluations.

Data recovery and recordation includes such activities as:

- documenting rock art (e.g., photographing and detailed drawing);
- intensive mapping of sites;
- excavations for research projects and field schools;
- gathering paleontological specimens and data for research projects, field schools;
- **collection of cultural artifacts or** paleontological specimens ~~and salvage~~ to prevent damage by natural causes, vandalism and theft
- completing damage assessments of looted, vandalized, or otherwise disturbed sites, including those completed in support of civil penalties under ARPA **or PRPA** when these are NOT under Law Enforcement review;

For compliance with the new discovery requirements of NAGPRA (as opposed to collections), include all labor and procurement costs associated with intentional excavation or inadvertent discovery of Native American human remains, funerary objects, sacred objects, and objects of cultural patrimony discovered on the public lands after November 16, 1990. Includes costs for:

- **the above listed excavation and recordation activities;**
- **preparing Recovery Plans and Plans of Action**
- **implementing handing and treatment of the site and collected remains and cultural items;**
- **determining disposition and publishing a newspaper notice announcing the agency decision; and**
- **transferring custody to an Indian tribe or tribes upon a valid claim.**

The cost should include all cadastral surveys, GIS support, data management support, consultations with Indian Tribes and Alaska Native Corporations, and any outreach or environmental education done in support of this workload.

Law enforcement duties are no longer coded to this program element. All law enforcement costs should be charged to one of the following program elements: NU, NV, NY, NZ, and OA.

Costs of conducting and preparing condition assessments, National Register of Historic Places nominations, determinations of eligibility, oral history studies, cultural landscape studies, Class I Regional Overviews, historic contexts, and similar intensive studies should also be included.

Data recovery, recordation, studies and evaluations conducted by appropriately qualified non-BLM personnel (e.g., volunteers, cooperators) should also be reported as units of accomplishment, even though no BLM labor or procurement costs may be attributed to this work.

Exclusions:

Site Recordation During Survey: Do not include costs of identifying and recording archaeological sites and paleontological localities in the field, or preparing standard site and locality records. Those costs should be charged to program element BC.

Compliance for Land-Use Activities: Intentional excavations and inadvertent discoveries resulting from compliance for land-use activities should not be coded to this program element. Rather, those costs should be charged to the PE unit causing the work to be done.

Example Notes

None

System Interface

None

Project Code

To denote costs and accomplishments for paleontological resources, use the "LXSIPALE0000" WBS project code.

To denote costs and accomplishments associated with compliance with NAGPRA, use the "NAGP" WBS project code.

Valid Subactivities

L10500000	CULTURAL RESOURCES MGMT
L17110000	NLCS MONUMENT & CONS AREA
L17700000	CHALLENGE COST SHARE
L18800000	ACCT PAY ACCRUAL QTR ADJ
L58220000	WPC CRDA ARCHEOLGCL RSRC
L58440000	LCLA ARCHEOLGCL RSRC MGMT
L58520000	SNPLMA CAP IMP PARK & TRL
L58540000	SNPLMA PRE-PROPOSAL PLAN
L58610000	SNPLMA CONSERVATION INIT
L63320000	WESTERN OR RECREATN MGMT
L66500000	JOBS IN THE WOODS
L67110000	NLCS OR MONUMENT & CONS
L71220000	RSRC DEVL PROT/MGMT FLPMA

Historical Data

FY	Obl	Exp	Units Act	Units Tar	Unit of Measure
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2012	\$2,239,786	\$1,741,754	1,129	1,124	Number of properties for which data recovery, recordation and other field studies were conducted
2011	\$2,016,909	\$2,557,098	1,478	1,212	Number of properties for which data recovery, recordation and other field studies were conducted
2010	\$2,809,928	\$1,759,588	1,652	1,488	Number of properties for which data recovery, recordation and other field studies were conducted
2009	\$1,735,471	\$1,435,594	780	598	Number of properties for which data recovery, recordation and other field studies were conducted
2008	\$1,733,953	\$1,683,264	1,041	718	Number of properties for which data recovery, recordation and other field studies were conducted
2007	\$1,649,788	\$1,296,393	1,252	947	Number of properties for which data recovery, recordation and other field studies were conducted.
2006	\$1,415,587	\$1,395,199	858	687	Number of properties for which data recovery / recordation was conducted
2005	\$1,317,077	\$1,351,737	873	751	Number of properties for which data recovery / recordation was conducted
2004	\$1,270,852	\$1,078,161	612	467	Number of Cultural Properties
2003	\$1,174,123	\$969,494	658	402	Number of Cultural Properties
2002	\$1,251,382	\$626,381	284	207	Number of Cultural Properties
2001	\$738,344	\$369,299	439	210	Number of Cultural Properties

2014 HF Heritage Resources Stabilized, Managed and Protected

Category **DOI Code** **Contact**
 Other Mission None Emily Palus, WO240, (202) 912-7242

Strategic Matrix

Mission

- >M1 Provide Natural and Cultural Resource Protection and Experiences
- >>M1.G2 Protect America's Cultural and Heritage Resources
- >>>M1.G2.S1 Protect cultural and historical assets and resources
- >>>>M1.G2.S1.01 *Percent of archaeological sites on DOI inventory in (100%) good condition. (SP)*

Workprocess

5 - Implement BLM-initiated Actions

Unit Of Measure

Properties/**Localities** protected or restored -

Number of properties/**localities** receiving on-the-ground protection.

Report **the numbers of cultural properties or paleontological localities, including cultural properties subject to the Native American Graves Protection and Repatriation Act (NAGPRA) (e.g. burial grounds) and reburial locations,** receiving on-the-ground protection to the nearest whole number.

For properties receiving multiple stabilization, management and/or protection treatments, count each property only once.

~~Include number of properties at which interpretive developments were installed but do not count general interpretation activities such as giving talks on site (these should be reported under program element AE). To denote costs and accomplishments for paleontological resources, use the "LXSIPALE0000" WBS project code.~~

~~Do not report administrative actions such as mineral withdrawals, closures, or special designations that resulted in the protection of heritage resources.~~

Description

Includes all labor and procurement costs associated with stabilizing, managing and protecting cultural properties and paleontological localities. This includes costs associated with:

History

- 2014 – Active*
- 2013 - Active
- 2012 - Active
- 2011 - Active
- 2010 - Active
- 2009 - Active*
- 2008 - Active*
- 2007 - Active*
- 2006 - Active
- 2005 - Active*
- 2004 - Active*
- 2003 - Active
- 2002 - Active
- 2001 - Active
- 2000 - Activated

* - Substantive change in definition

2013 Notes

Status

Active

Description

- bricks and mortar stabilization,
- installation of fences **and** gates,
- **installation of** anti-looting/anti-vandalism signs specifically to protect heritage resources, and
- protective treatments such as applying mud to seal adobe walls and filling holes dug by looters; **and/or**
- **other protection and stabilization measures.**

Also included are costs associated with maintenance and upkeep of these protective measures and installation of on-site interpretive developments.

Use this PE for reporting work related to sites subject to NAGPRA, including:

- **stabilization in place of Native American human remains and/or cultural items inadvertently discovered on the public lands; and/or**
- **for human remains and/or cultural items that have been repatriated or custody transferred:**
 - **reburial; and/or**
 - **efforts to physically stabilize and secure reburial sites.**

The cost should include all cadastral surveys, GIS support, data management support, consultations with Indian Tribes and Alaska Native Corporations, and any outreach or environmental education done in support of this workload.

Labor and operation costs of preparing project plans needed to carry out stabilization and protection projects should be charged to this program element, but project plans should not be counted as units of accomplishment.

Labor and operations costs of developing interpretive plans to support on-site interpretive developments at heritage sites should be charged to this program element, but interpretive plans should not be counted as units of accomplishment.

Include number of properties at which interpretive developments were installed but do not count general interpretation activities such as giving talks on-site (these should be reported under program element AE).

Exceptions:

Administrative Actions: Do not report administrative actions such as mineral withdrawals, closures, or special designations that resulted in the protection of heritage resources.

Monitoring: This program element specifically excludes costs associated with on-the-ground monitoring, **use MY instead.**

Law Enforcement: Law enforcement duties are no longer coded to this program element. All law enforcement costs should be charged to one of the

following program elements: NU, NV, NY, NZ, and OA.

Example Notes

None

System Interface

None

Project Code

To denote costs and accomplishments for paleontological resources, use the "LXSIPALE0000" WBS project code.

To denote costs and accomplishments associated with NAGPRA compliance, use the "NAGP" WBS project code.

Costs associated with Section 7 of the Endangered Species Act costs, covering both formal and informal consultation, associated with this program element should be tracked using the project code SECS. ~~The project code SECS shall be used as a priority if there is not otherwise a mandatory project code (such as reimbursable work, construction, deferred maintenance, etc.).~~

Law Enforcement: when patrolling, please use PTRL; when doing an investigation for this program element, please use INVS project code.

Valid Subactivities

L10500000	CULTURAL RESOURCES MGMT
L17110000	NLCS MONUMENT & CONS AREA
L17700000	CHALLENGE COST SHARE
L18800000	ACCT PAY ACCRUAL QTR ADJ
L19200000	OTHER REIMBURSABLES
L53100000	REPR OF DAMG LANDS (O&C)
L53200000	REPR OF DAMG LANDS (PD)
L53210000	REPR OF DAMG LANDS (PD)
L58220000	WPC CRDA ARCHEOLGCL RSRC
L58440000	LCLA ARCHEOLGCL RSRC MGMT
L58520000	SNPLMA CAP IMP PARK & TRL
L58610000	SNPLMA CONSERVATION INIT
L63320000	WESTERN OR RECREATN MGMT
L66500000	JOBS IN THE WOODS
L67110000	NLCS OR MONUMENT & CONS
L71220000	RSRC DEVL PROT/MGMT FLPMA
L71230000	RSRC DEVL PRT/MGT CA OHWY
L71630000	CA Off-Hwy. State Gov Agr
L96410000	NAVAL PETROLEUM RES 2 EXP
LF2200000	EMERGENCY STABILIZATION

LF3200000 BURNED AREA REHAB
 LJV1109AF HIGH LEVEL JRNAL VOUCHRS

Historical Data

FY	Obl	Exp	Units Act	Units Tar	Unit of Measure
2012	\$2,493,843	\$1,134,484	334	706	Properties protected or restored
2011	\$1,469,923	\$1,354,008	333	286	Properties protected or restored
2010	\$1,624,674	\$1,269,223	425	366	Properties protected or restored
2009	\$1,318,588	\$1,571,800	407	367	Properties protected or restored
2008	\$1,843,958	\$1,997,992	1,205	383	Properties protected or restored
2007	\$2,435,339	\$1,735,725	547	531	Properties protected or restored
2006	\$2,648,162	\$3,253,468	503	390	Properties protected or restored
2005	\$3,065,723	\$2,919,688	627	474	Properties protected or restored
2004	\$2,616,385	\$2,265,186	571	442	Number of Properties Receiving Protection
2003	\$1,660,615	\$2,282,759	379	355	Number of Properties Receiving Protection
2002	\$1,986,900	\$1,423,745	339	231	Number of Properties Receiving Protection
2001	\$2,924,876	\$730,470	351	277	Number of Properties Receiving Protection
2000	\$2,002,855	\$1,615,601	519	231	Number of Properties Receiving Protection

2014 KO Historic Structures ~~Managed Protected, Stabilized, or Restored~~

Category **DOI Code** **Contact**
 Other Mission None Emily Palus, WO240, (202) 912-7242

Strategic Matrix

Mission

- >M1 Provide Natural and Cultural Resource Protection and Experiences
- >>M1.G2 Protect America's Cultural and Heritage Resources
- >>>M1.G2.S1 Protect cultural and historical assets and resources
- >>>>M1.G2.S1.02 *Percent of historic structures on DOI inventory in good condition. (SP)* (100%)

Workprocess

5 - Implement BLM-initiated Actions

Unit Of Measure

Historic structures ~~managed to preserve integrity, character, and material. protected, stabilized, or restored-~~

~~Number of historic structures protected, stabilized, or restored.~~ Historic structures consist of historic-era standing buildings or other structures listed on, or eligible for listing on, the National Register of Historic Places, or located in a registered historic district, on which maintenance dollars have been spent.

Work to ~~preserve integrity, character, and material includes:~~

- ~~efforts to protect, stabilize, and/or restore, and/or manage historic structures,~~
- ~~intensive recordation, research or study;~~
- ~~condition assessments; and/or~~
- ~~monitoring.~~

~~Count each affected structure only once regardless of the number of treatments, studies, or visits by BLM and non-BLM personnel.~~

~~-supports goals to improve and preserve historic structures intact, structurally sound, stable, and that maintain their character and material.~~

~~Report one unit for each historic structure for which protection-stabilization-~~

History

- 2014 - Active*
- 2013 - Active
- 2012 - Activated
- * - Substantive change in definition

2013 Notes

Status

Active

Description

~~restoration, or management work is conducted. For historic structures receiving multiple treatments, count each historic structure only once.~~

Description

Includes all labor and procurement costs **associated with the following activities –**

- **Efforts to protecting, stabilizing, and restoring, and managing historic structures, such as** ~~This includes costs for:~~
 - brick-and-mortar stabilization;
 - installation of fences and gates;
 - installation of anti-looting/anti-vandalism signs specifically to protect historic structures;
 - protective treatments such as applying mud to seal adobe walls;
 - maintenance and upkeep of these protective measures and installation of on-site interpretive developments;
 - preparing project plans needed to carry out stabilization and protection projects (but do not count project plans as units of accomplishment); and
 - developing interpretive plans to support on-site interpretive developments at heritage sites (but do not count but interpretive plans as units of accomplishment).

- **Proactive data recovery, recordation, condition assessments, studies and evaluations conducted on historic structures, such as:**
 - documentation;
 - photographing
 - photogrammetry
 - measured drawings
 - intensive mapping; and/or
 - and 3-D Modeling.

Include costs of preparing National Register determinations of eligibility and determining the most appropriate uses for historic structures, however do not report these as units of accomplishment.

- **Monitoring historic structures to:**
 - assess resource condition
 - detect and deter looting and vandalism, and/or
 - evaluate any deterioration.

procurement costs may be attributed to this work.

Monitoring by non-BLM personnel (e.g., volunteers, site stewards, and cooperators) should also be reported as units of accomplishment, even though no BLM labor or procurement costs may be attributed to this work.

The cost should include all cadastral surveys, GIS support, data management

support, consultations with Indian Tribes and Alaska Native Corporations, and any outreach or ~~environmental~~ education done in support of this workload.

Include the number of historic structures at which interpretive developments were installed, but do not count general interpretation activities such as giving talks on-site (~~report to these should be reported under program element AE~~).

Exceptions:

Overseeing Permittee Activities: This program element does not include labor or procurement costs related to monitoring authorized activities of permittees. Those costs should be charged to program element FB.

NHPA Section 106: This program element should not be used to charge labor and operations costs related to data recovery, recordation studies, evaluations, stabilization, protection measures, or monitoring of historic structures as a condition or outcome of Section 106 compliance. Those costs should be charged to the appropriate use authorization program element.

Law Enforcement: This program element excludes costs associated with on-the-ground monitoring. Law enforcement duties are no longer coded to this program element. All law enforcement costs should be charged to one of the following program elements: NU, NV, NY, NZ, and OA.

Example Notes

None

System Interface

~~None.~~ This list of historic structures is updated annually as part of the Heritage Data Call and Report. Efforts are underway to populate historic status data fields in the Federal Real Property Profile, which once populated, will serve as the system for data on historic structures.

Project Code

Costs for formal and informal consultation required by Section 7 of the Endangered Species Act associated with this program element should be tracked using the project code SECS. The project code SECS shall be used as a priority if there is not otherwise a mandatory project code (such as reimbursable work, construction, deferred maintenance, etc.).

Valid Subactivities

L10500000	CULTURAL RESOURCES MGMT
L16600000	ANNUAL MAINTENANCE AND OPERATIONAL COSTS
L17110000	NLCS MONUMENT & CONS AREA
L17700000	CHALLENGE COST SHARE
L18800000	ACCT PAY ACCRUAL QTR ADJ
L19200000	OTHER REIMBURSABLES
L53100000	REPR OF DAMG LANDS (O&C)

L53200000 REPR OF DAMG LANDS (PD)
 L53210000 REPR OF DAMG LANDS (PD)
 L58220000 WPC CRDA ARCHEOLGCL RSRC
 L58440000 LCLA ARCHEOLGCL RSRC MGMT
 L58520000 SNPLMA CAP IMP PARK & TRL
 L58610000 SNPLMA CONSERVATION INIT
 L62510000 O&C OPERATIONS MAINT
 L62520000 O&C ANNUAL MAINTENANCE
 L63320000 WESTERN OR RECREATN MGMT
 L66500000 JOBS IN THE WOODS
 L67110000 NLCS OR MONUMENT & CONS
LF6900000 FIRE PRGM FIRE REIMB
 L71220000 RSRC DEVL PROT/MGMT FLPMA
 L71230000 RSRC DEVL PRT/MGT CA OHWY
 L71630000 CA Off-Hwy. State Gov Agr
 L96410000 NAVAL PETROLEUM RES 2 EXP
 LJV1109AF HIGH LEVEL JRNAL VOUCHRS

Historical Data

FY	Obl	Exp	Units Act	Units Tar	Unit of Measure
2012	\$136,121	\$92,121	43	35	Historic structures protected, stabilized, or restored

2014 MY Heritage Resources Monitored

Category DOI Code Contact

Other Mission None Emily Palus, WO240, (202) 912-7242

Strategic Matrix

Mission

- >M1 Provide Natural and Cultural Resource Protection and Experiences
- >>M1.G2 Protect America's Cultural and Heritage Resources
- >>>M1.G2.S1 Protect cultural and historical assets and resources
- >>>>M1.G2.S1.01 *Percent of archaeological sites on DOI inventory in (100%) good condition. (SP)*

Workprocess

6 - Perform Monitoring

Unit Of Measure

~~Properties/Localities monitored -~~

~~Number of properties and localities monitored.~~

Report the number of individual cultural properties and paleontological localities monitored, **including cultural sites subject to the Native American Graves Protection and Repatriation Act (NAGPRA) and reburial sites. Report (maximum of one site per year, even visited on multiple occasions if multiple visits)** by BLM and non-BLM personnel to the nearest whole number.

~~To denote costs and accomplishments for paleontological resources, use the "LXSIPALE0000" WBS project code.~~

Description

Includes all labor and procurement costs related to monitoring cultural properties and paleontological localities to assess ~~resource~~ condition, and detect and deter looting and vandalism, **and/or identify risks or damage caused by natural or man-made activities.**

Monitoring by non-BLM personnel (e.g., volunteers, site stewards, cooperators) should also be reported as units of accomplishment, even though no BLM labor or procurement costs may be attributed to this work.

The cost should include all GIS support, data management support, consultations with Indian Tribes and Alaska Native Corporations, and any outreach or environmental education done in support of this workload.

History

- 2014 - Active*
- 2013 - Active*
- 2012 - Active*
- 2011 - Active
- 2010 - Active*
- 2009 - Active*
- 2008 - Active
- 2007 - Active*
- 2006 - Active
- 2005 - Active*
- 2004 - Active
- 2003 - Active
- 2002 - Active
- 2001 - Active
- 2000 - Activated

* - Substantive change in definition

2013 Notes

Status

Active

Description

New contact; Project Code changed to use "LXSIPALE0000" instead of "PALE"

Exceptions:

Historic Structures: Do not use this program element to report monitoring of historic structures. Instead, use KO, Historic Structures Managed.

Overseeing Permittee Activities: This program element does not include labor or procurement costs related to monitoring authorized activities of cultural resource and paleontological permittees. Those costs should be charged to program element FB.

NHPA Section 106: This program element should not be used to charge labor and operations costs related to monitoring cultural properties as a condition or outcome of Section 106 compliance. Those costs should be charged to the appropriate use authorization program element.

Law Enforcement: Law enforcement duties are no longer coded to this program element. All costs of law enforcement should be charged to one of the following program elements: NU, NV, NY, NZ, and OA.

Example Notes

None

System Interface

The number of individual cultural properties monitored is collected as a part of the annual **Heritage Data Call and Report**. ~~cultural resource management (CRM) program report in section III.A.1~~

Project Code

To denote costs and accomplishments for paleontological resources, use the "LXSIPALE0000" WBS project code.

To denote costs and accomplishment for cultural properties subject to the NAGPRA and reburial sites, use the "NAGR" project code.

Valid Subactivities

L10500000	CULTURAL RESOURCES MGMT
L17110000	NLCS MONUMENT & CONS AREA
L17700000	CHALLENGE COST SHARE
L18800000	ACCT PAY ACCRUAL QTR ADJ
L19200000	OTHER REIMBURSABLES
L58220000	WPC CRDA ARCHEOLGCL RSRC
L58440000	LCLA ARCHEOLGCL RSRC MGMT
L58610000	SNPLMA CONSERVATION INIT
L63320000	WESTERN OR RECREATN MGMT
L67110000	NLCS OR MONUMENT & CONS
LF6900000	FIRE PRGM FIRE REIMB

Historical Data

FY	Obl	Exp	Units Act	Units Tar	Unit of Measure
2012	\$1,216,751	\$1,221,782	3,513	3,747	Localities monitored
2011	\$1,257,889	\$1,301,435	4,237	3,648	Localities monitored
2010	\$1,436,160	\$1,305,927	3,351	3,174	Localities monitored
2009	\$1,155,028	\$1,165,096	4,444	3,717	Localities monitored
2008	\$1,198,041	\$1,213,257	3,877	3,579	Localities monitored
2007	\$1,130,615	\$998,536	3,865	3,600	Localities monitored
2006	\$883,817	\$867,471	3,586	2,864	Localities monitored
2005	\$849,669	\$861,855	3,483	2,692	Localities monitored
2004	\$1,005,159	\$802,492	3,539	3,145	Number of Individual Cultural Properties
2003	\$574,953	\$518,267	3,351	2,500	Number of Individual Cultural Properties
2002	\$383,492	\$311,880	2,881	2,500	Number of Individual Cultural Properties
2001	\$213,242	\$106,507	2,684	2,084	Number of Individual Cultural Properties

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2014 PC Provide Program Support; Natural/Cultural Heritage

Category P Program Support **DOI Code** None **Contact** Emily Palus, WO240, (202) 912-7242

Strategic Matrix

Mission

>M1 Provide Natural and Cultural Resource Protection and Experiences

>>M1.G2 Protect America's Cultural and Heritage Resources (100%)

Workprocess

8 - Manage Work

Unit Of Measure

None -

To denote costs and accomplishments for paleontological resources, use the "LXSIPALE0000" WBS project code.

Description

The work captured by this program element is the overall management and support of projects and programs of its relevant Mission Goal (Preserve Natural & Cultural Heritage), and includes labor and operational costs which cannot be assigned to a specific, direct cost, program element, OR it is work involving overall program leadership, planning and directing the work of others, coordination, or general administrative support. The work of this program element consists of support of the programs within the relevant Mission Goal, and is used by supervisors (i.e., deputy state directors, branch chiefs, field office managers) and resource staff (principally program leads) when their work cannot be tied to a direct cost, output producing, program element. Managers, supervisors, and employees who work on projects or programs that produce outputs, should code costs to the program element producing those outputs.

Work of a non-specific nature, related to the overarching Mission Goal, such as typing correspondence and reports; preparing travel authorizations and vouchers; maintaining time and attendance records, etc. may be coded to this program element. Other examples of work that can be costed to this program element include non-specific program training; Resource Advisory Council (RAC) meeting preparation, attendance, and/or conduct; workforce supervision (employee relations and training, maintaining a qualified workforce); workload accomplishment monitoring; performance measurement; evaluations; cost management; program development and budget preparation for the Mission Goal.

Administrative training and meetings (i.e., retirement training, CPR training,

History

- 2014 - Active
- 2013 - Active*
- 2012 - Active*
- 2011 - Active
- 2010 - Active*
- 2009 - Active*
- 2008 - Active
- 2007 - Active
- 2006 - Active
- 2005 - Active
- 2004 - Active
- 2003 - Active*
- 2002 - Active
- 2001 - Active
- 2000 - Activated

* - Substantive change in definition

2013 Notes

Status

Active

Description

New contact; Project Code changed to use "LXSIPALE0000" instead of "PALE"

ethics training, safety training, all employee meetings) which are attended by employees who normally work on specific programs within the relevant Mission Goal and which cannot be tied to a more specific program element may be coded to this program element. FOIA requests that cannot be tied to a program element with an output may also be included in this program element.

Management and support for law enforcement duties is no longer coded to this program element. All costs of law enforcement should be charged to one of the following program elements: NU, NV, NY, NZ, and OA.

Example Notes

Work associated with preserving natural and cultural heritage includes but is not limited to: geologic formations, rare and vulnerable plant and animal communities, wild free-roaming horse and burro herds; wilderness areas, areas of critical environmental concern, other administrative areas, wild and scenic rivers, paleontological, archaeological and historic sites.

Use PC when:

- You are providing overall guidance in the Cultural program.
- You are preparing and/or presenting a program on the National Landscape Conservation System
- You are preparing for a RAC meeting dealing with numerous NLCS issues.

Don't use PC if:

- You are working on guidance for a specific program such as Wilderness Inventory (use BE).
- You are working on legislation for protection of Cultural Resources (use HF).
- You are attending a County Commissioner meeting and you are talking about Wild Horse and Burro Removals (use JJ).
- You are preparing a presentation on a proposed Wild and Scenic River activity plan (use DC).

System Interface

None

Project Code

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Valid Subactivities

L10500000	CULTURAL RESOURCES MGMT
L10600000	WILD HORSES & BURROS

L12100000	WILDERNESS MANAGEMENT
L17110000	NLCS MONUMENT & CONS AREA
L17700000	CHALLENGE COST SHARE
L18800000	ACCT PAY ACCRUAL QTR ADJ
L19200000	OTHER REIMBURSABLES
L58220000	WPC CRDA ARCHEOLGCL RSRC
L58250000	WPC CRDA WILDERNESS MGMT
L58440000	LCLA ARCHEOLGCL RSRC MGMT
L58470000	SNPLMA WILDERNESS MGMT
L58610000	SNPLMA CONSERVATION INIT
L58650000	SNPLMA RESEARCH
L63320000	WESTERN OR RECREATN MGMT
L67110000	NLCS OR MONUMENT & CONS

Historical Data

FY	Obl	Exp	Units Act	Units Tar	Unit of Measure
2012	\$12,886,932	\$12,802,870	0	0	None
2011	\$18,588,369	\$14,833,799	0	0	None
2010	\$14,024,974	\$13,590,249	4	4	None
2009	\$12,081,651	\$11,766,609	0	0	None
2008	\$10,864,803	\$10,876,069	0	0	None
2007	\$9,928,005	\$9,640,152	0	0	None
2006	\$10,552,747	\$10,632,382	0	0	None
2005	\$14,344,281	\$14,302,284	0	0	None
2004	\$14,423,490	\$11,973,839	0	0	None
2003	\$13,795,040	\$10,998,634	0	0	None
2002	\$14,464,855	\$10,528,941	0	0	None
2001	\$19,365,989	\$13,104,814	0	0	None
2000	\$12,840,487	\$10,306,883	0	0	None