

BUDGET CYCLE												
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
FY+3 (2010)							BST Develops Budget Themes			ELT Reviews Budget Themes		
Program Year FY+2 (2009)	Advanced Planning Begins					BST Approves Outline of DOI Budget AND Sets IT Cap		Budget Request to DOI		DOI Decisions Returned		Budget Estimates to OMB
Budget Year FY+1 (2008)	OMB Hearings	OMB Passback AND BPS Projects Submitted	Prepare Budget Justifications	Budget Justifications to Congress	Congressional Budget Hearings AND Assistant Directors Conduct Reviews of Performance and Use of Funding for PTA Decisions AND Field Committee Provides Guidance on PTA Development AND BST Sets IT Caps and Central Funding Caps			Field Committee Approves PTA	Capability Statements			Effects Statements AND PTA Feedback from States
Current Year (2007)	Congressional Appropriations Received	FY AWP Distributed					Assistant Directors Recommend Projects for Mid-Year Funding	Field Committee approves Mid-Year Decisions		Assistant Directors Recommend Projects for Third-Quarter Review	Field Committee approves Third-Quarter Decisions	Carryover Requests
Prior Year FY-1 (2006)	End of Year Review											

The Bureau works on four budget fiscal years during any given fiscal year.