

**PLAN
IMPLEMENTATION
STRATEGY
(Module 1, Course #1610-03A)**

**Step 1 – Outline the Work
to Implement the RMP**

Plan Implementation Strategy, Module 1 (1610-03A)

Step 1 – Outline the Work

1.1 Introduction

Implementation Strategy Outline

- ⦿ Introduction
- ⦿ History
- ⦿ Overview of 3-Step Process
- ⦿ Overview of Worksheet
- ⦿ How to do Step 1
- ⦿ Next Steps

Objectives

Upon completion of this module, you should be able to:

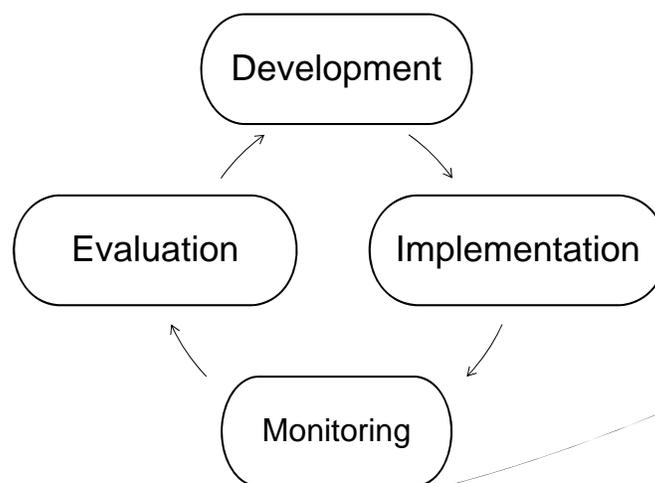
- ⦿ List the projects/management actions/tasks needed to implement your RMP over the next 3 to 5 years
- ⦿ Identify Project Element Codes for each project/management action/task
- ⦿ Identify geographic location for each project/management action/task

Materials Needed

- ⦿ Participant Guide
- ⦿ ROD for your RMP
- ⦿ Final RMP (1 per table)
- ⦿ Other signed decisions for plans not in the ROD
- ⦿ Computer (1 per table)

* Make sure everyone can see/hear the video*

Planning Cycle



History/Background

Need For Change

- ◎ BLM wasn't effective in competing for funds
- ◎ Congress provided funds for BLM to revise plans
- ◎ Congress wanted to see the plans used, not sit on a shelf
- ◎ BLM developed strategy to tie RMPs to DOI Strategic Plan goals

Evolving Process

- ◎ Initial iteration of the strategy was piloted in 3 offices (AZ, OR, NM)
- ◎ Strategy has evolved over time
- ◎ OMB report: BLM scored poorly in implementing its plans

Evolving Process (Cont.)

- ◎ More than 40 workshops completed prior to the revised 3-step process
- ◎ Results from a BLM survey + reduced travel \$\$ led to changes in the implementation process

Plan Implementation Strategy: Advantages to the BLM

- ◎ Field offices develop a shared understanding of what is needed to implement a Resource Management Plan
- ◎ Compels the office to determine priorities that:
 - Identify current workload as affected by the RMP
 - Identify budget strategies to address future priorities

Plan Implementation Strategy: Advantages to the BLM (Cont.)

- ⦿ Provides tools to better negotiate workload priorities and budget needs
- ⦿ Improves ability to track progress and evaluate RMP effectiveness

Plan Implementation Strategy: Advantages to the Public

- ⦿ Strengthens partnerships by building shared understanding of management priorities and resource needs
- ⦿ Allows potential partners to understand where to most effectively assist on BLM's goals and objectives

Plan Implementation Strategy: Advantages to the Public (Cont.)

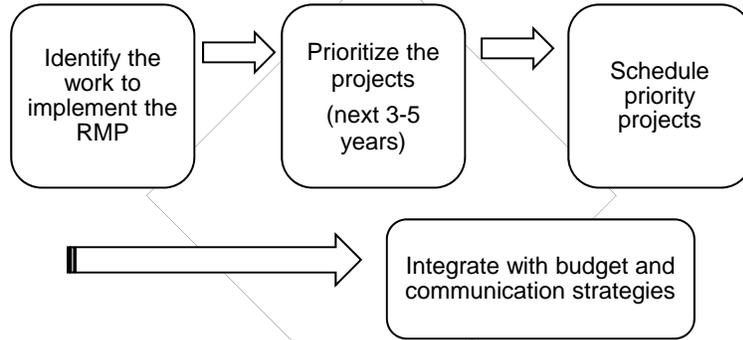
- ⦿ Helps align BLM priorities with those of its partners
- ⦿ Builds a permanent record of how the BLM is meeting its commitments from the RMP

Plan Implementation Strategy, Module 1 (1610-03A)

Step 1 – Outline the Work

1.2 Overview of 3-step Process

3-Step Process



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Budget 101
Cycle, Structure, Formulation, Execution

Budget Systems & Info
ABC, MIS, MIS, FRMS

Budget Documents
Justifications, AWP, PTA, Mid & 2nd Qtr Review

Appropriations Information
Public Laws, Reports, Side-by-Side, Cong. Action

Performance Information
Strategic & Operating Plan, Perf. Measures, PEa

Budget Schedules
Calendar, Events, Roles & Responsibility

IMs & IBs

Budget Strategy Team
Members, Charter, Meeting Notes

Field Committee
Members, Meeting Notes

ARRA
American Recovery & Reinvestment Act

Welcome to the BLM Budget Office web site!
We hope you enjoy your stay.

The BLM Budget Office supports the BLM mission by developing and implementing efficient and effective budget services. We provide accurate, high-quality, timely, and innovative customer service by collaborating and cooperating internally, being proactive and competitive externally, and striving to maximize on-the-ground capability for implementing the BLM's mission.

Budget Officer: Linda Smith

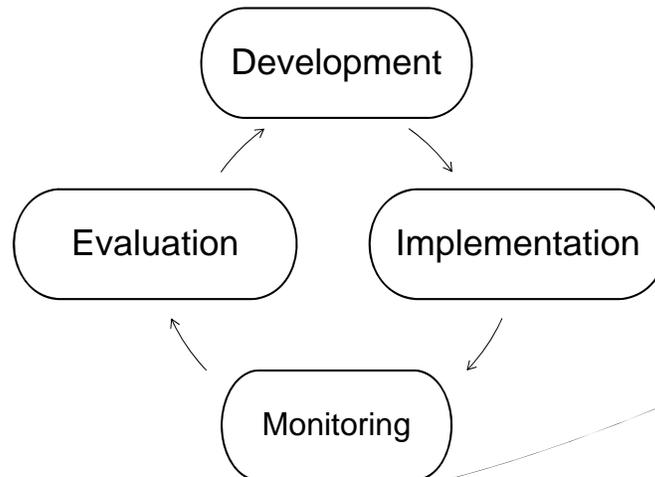
BUDGET SHAREPOINT SITE

Site Updates:

2012 AWP , We will begin posting documents starting today. See posted documents under the "Budget Document" tab to the left.	1/17/2012
2012 PTA , Program directives will be posted starting today. See posted documents under the "Budget Document" tab to the left.	5/16/2011
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Strategic Plan Framework & Measures , posted under the "Performance Information" tab to the left.	1/5/2011
2011 CR Cost Targets , spreadsheet posted under "2011 PTA" under the "Budget Documents" tab to the left.	9/30/2010
BACK UP AND RUNNING! - All links should be fully functional again by 9.20.10.	9/17/2010

Local intranet 100%

Staying Fresh



Plan Implementation Strategy, Module 1 (1610-03A)

Step 1 – Outline the Work

1.3 Overview of the Worksheet

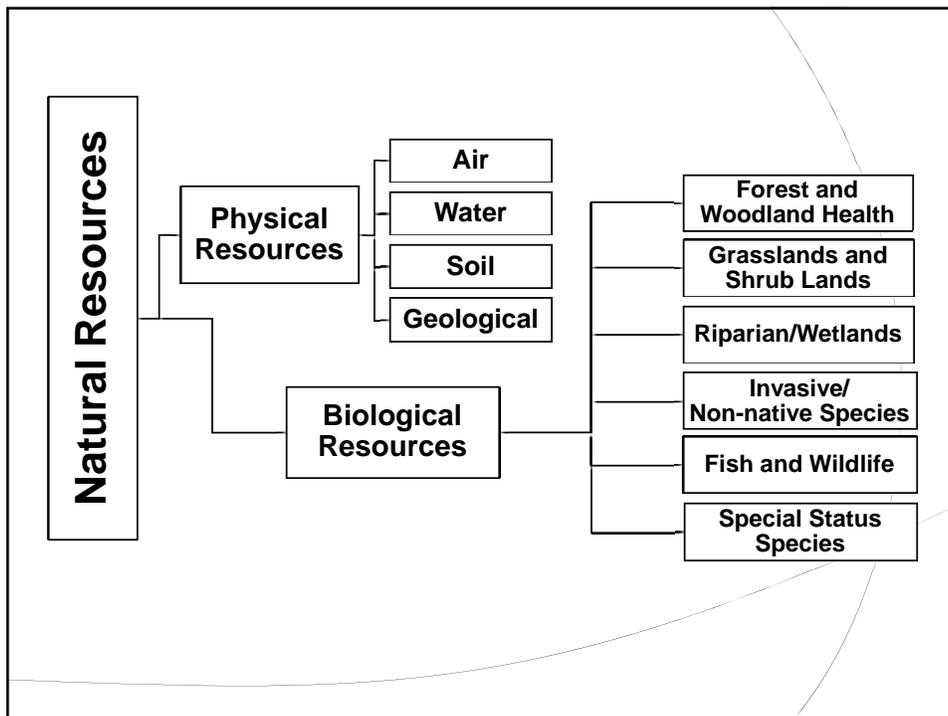
Name Resource Management Plan														
Achieving Desired Energy and Minerals Conditions														
Plan Outcome	Projects/Management Actions/Tasks	PEs	Where	Priority	Magnitude	FY 12	FY 13	FY 14	FY 15	FY 16	Cross Reference			
Energy Resources	Oil & Gas	Inventor potential lease parcels for resource concerns	B codes		ND	High								
		Develop and Issue Federal Fluid Mineral Leases (number)	EI		ND	High	20 EI	20 EI	20 EI	20 EI	20 EI			
		Process, inspect, and monitor geophysical exploration permits	FT		ND	Low	1FT	1FT	1FT	1FT	1FT			
		Complete PDD EIS for Blackcherry Creek	DF		ND	High		DF						
		Process Fluid Minerals APDs (number)	EJ		ND	High	80 EJ							
		Develop Utilization Agreements	FF		ND	High	40 FF	40 FF	40 FF	40 FF	40 FF			
		Process Sundry Notices	FJ		ND	Low	800 FJ	800 FJ	800 FJ	800 FJ	800 FJ			
		Conduct I&E/surface compliance	NB, NH		ND	Moderate	500 NB	500 NB	500 NB	500 NB	500 NB			
	Coal	Coordinate with surface management agencies, tribes, and landowners to minimize impacts of fluid mineral development				High								
		Monitor effectiveness of stipulations and COAs	MV		High	Moderate	100 MV	100 MV	100 MV	100 MV	100 MV			
		Process Coal Leases and Exploration Licenses (actions processed)	EL		ND	High	1EL	2 EL						
		Process Mining Plans of Operation (plans processed)	EX		ND	High	1EX	2 EX						
		Inspect Coal Operations and Verify Production (number)	NG		High	Moderate	40 NG	40 NG	40 NG	40 NG	40 NG			
		Inventor potential lease parcels for resource concerns	B codes		High	Moderate	1	2						
		Monitor effectiveness of stipulations and COAs	M codes		medium	Moderate	1	2						
		Inventor potential lease parcels for resource concerns	B codes											
	Oil Shale & Tar Sands	Complete OSEC mine plan	EX		ND	High	1EX							
		Complete Preference right leases	EL		ND	High								
		Compliance Inspections for compliance with the mine plan	NG, NB		High	High		1NG 1NB	1NG 1NB	1NG 1NB	1NG 1NB			
		Complete Yearly reclamation report	PP		Medium	High		PP	PP	PP	PP			
		Monitor effectiveness of stipulations and COAs	M codes		Medium	Moderate	1	1	1	1	1			
		Process RDV Applications for Wind and Solar Energy Projects	FX		ND	High	1FX	2 FX	3 FX	1FX	1FX			
	Renewable Energy	Conduct Renewable Energy (Wind/Solar) Compliance (from baseline actions)	OD		ND	High	2 OD	3 OD	4 OD	4 OD	4 OD			

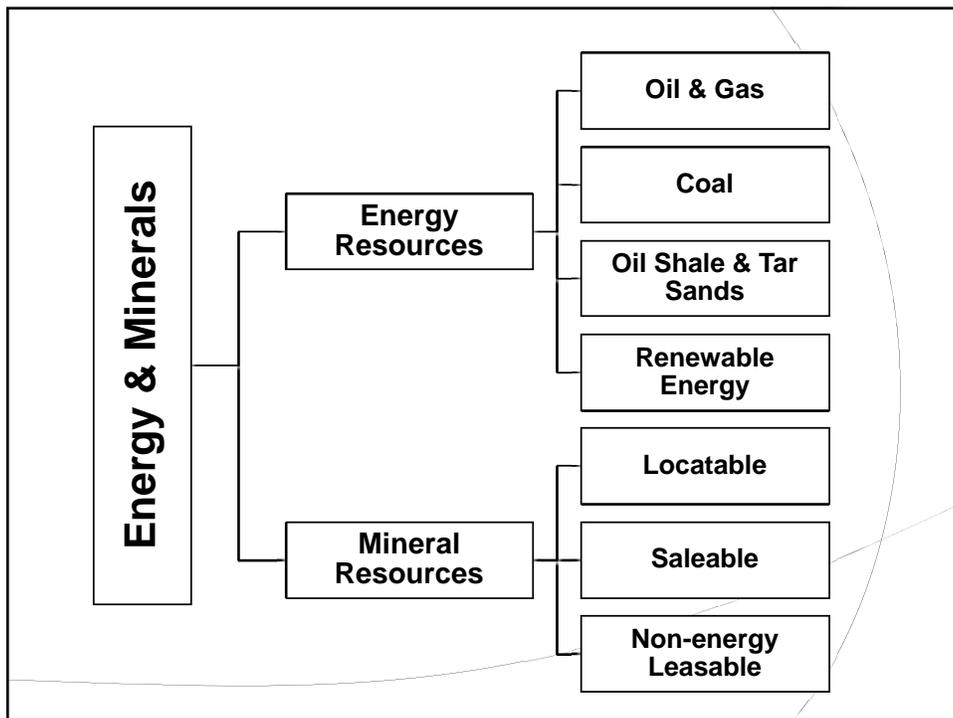
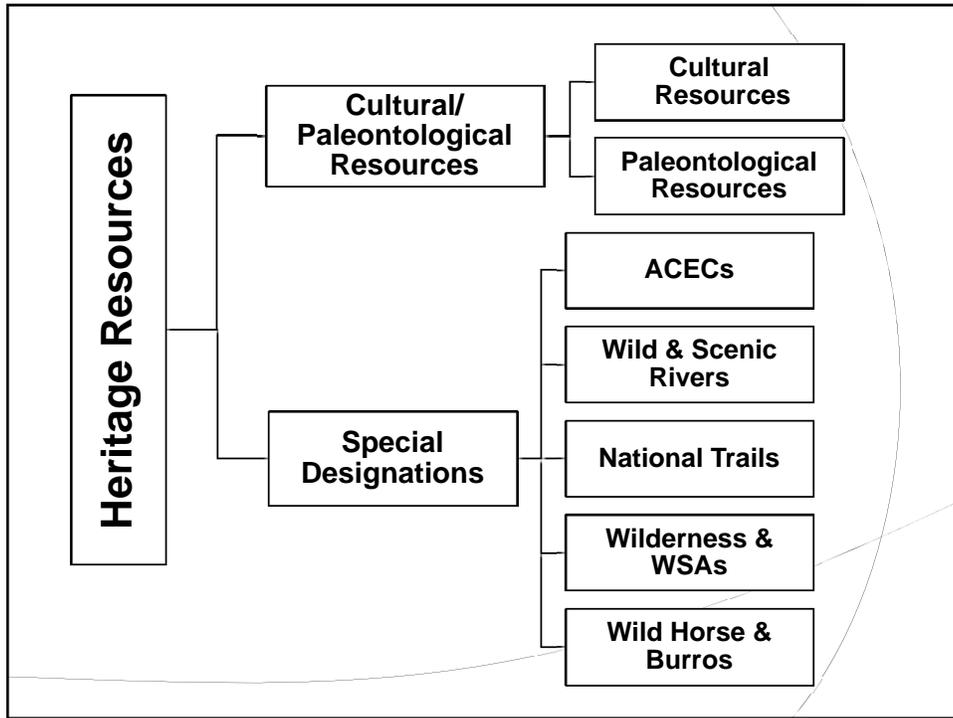
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Plan Outcome	Projects/Management Actions/Tasks	PEs	Where	Priority	Magnitude	FY 12	FY 13	FY 14	FY 15	FY 16	Cross Reference			
Energy Resources	Oil & Gas	Inventor potential lease parcels for resource concerns	B codes		ND	High								
		Develop and Issue Federal Fluid Mineral Leases (number)	EI		ND	High	20 EI	20 EI	20 EI	20 EI	20 EI			
		Process, inspect, and monitor geophysical exploration permits	FT		ND	Low	1FT	1FT	1FT	1FT	1FT			
		Complete PDD EIS for Blackcherry Creek	DF		ND	High		DF						
		Process Fluid Minerals APDs (number)	EJ		ND	High	80 EJ							
		Develop Utilization Agreements	FF		ND	High	40 FF	40 FF	40 FF	40 FF	40 FF			
		Process Sundry Notices	FJ		ND	Low	800 FJ	800 FJ	800 FJ	800 FJ	800 FJ			
		Conduct I&E/surface compliance	NB, NH		ND	Moderate	500 NB	500 NB	500 NB	500 NB	500 NB			
	Coal	Coordinate with surface management agencies, tribes, and landowners to minimize impacts of fluid mineral development				High								
		Monitor effectiveness of stipulations and COAs	MV		High	Moderate	100 MV	100 MV	100 MV	100 MV	100 MV			
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		Process Mining Plans of Operation (plans processed)	EX		ND	High	1EX	2 EX						
		Inspect Coal Operations and Verify Production (number)	NG		High	Moderate	40 NG	40 NG	40 NG	40 NG	40 NG			
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	Oil Shale & Tar Sands	Complete OSEC mine plan	EX		ND	High	1EX							
		Complete Preference right leases	EL		ND	High								
		Compliance Inspections for compliance with the mine plan	NG, NB		High	High		1NG 1NB	1NG 1NB	1NG 1NB	1NG 1NB			
		Complete Yearly reclamation report	PP		Medium	High		PP	PP	PP	PP			
		Monitor effectiveness of stipulations and COAs	M codes		Medium	Moderate	1	1	1	1	1			
		Process RDV Applications for Wind and Solar Energy Projects	FX		ND	High	1FX	2 FX	3 FX	1FX	1FX			
	Renewable Energy	Conduct Renewable Energy (Wind/Solar) Compliance (from baseline actions)	OD		ND	High	2 OD	3 OD	4 OD	4 OD	4 OD			

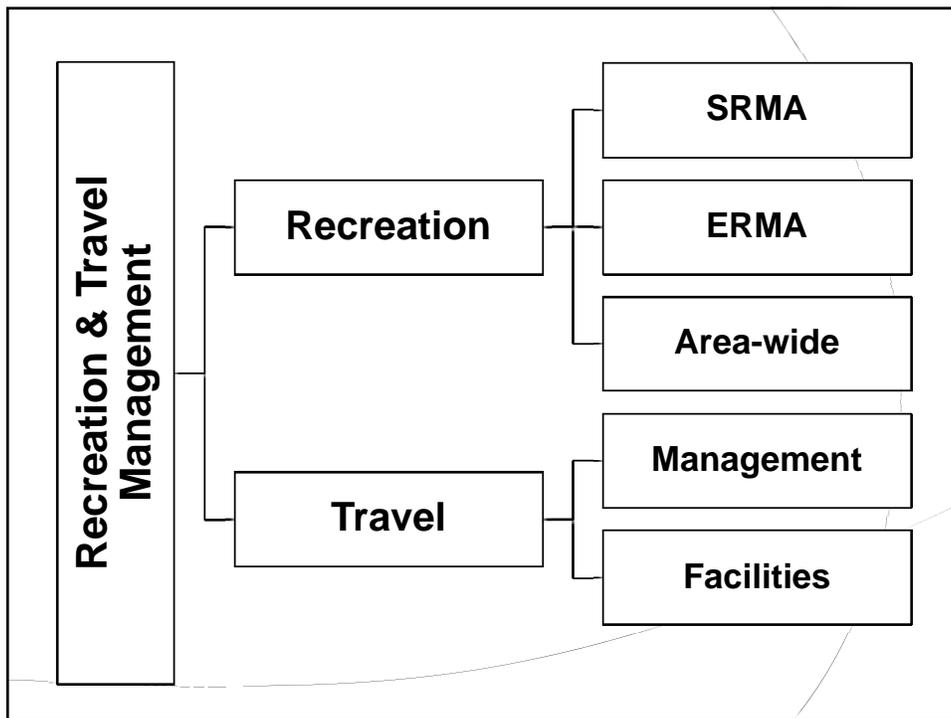
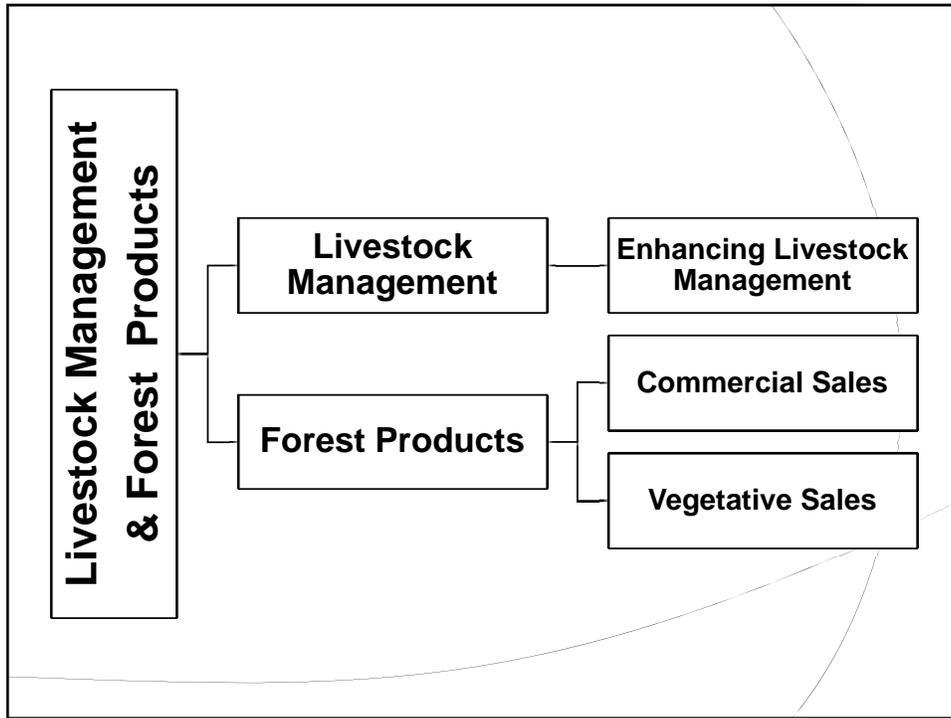
Name Resource Management Plan

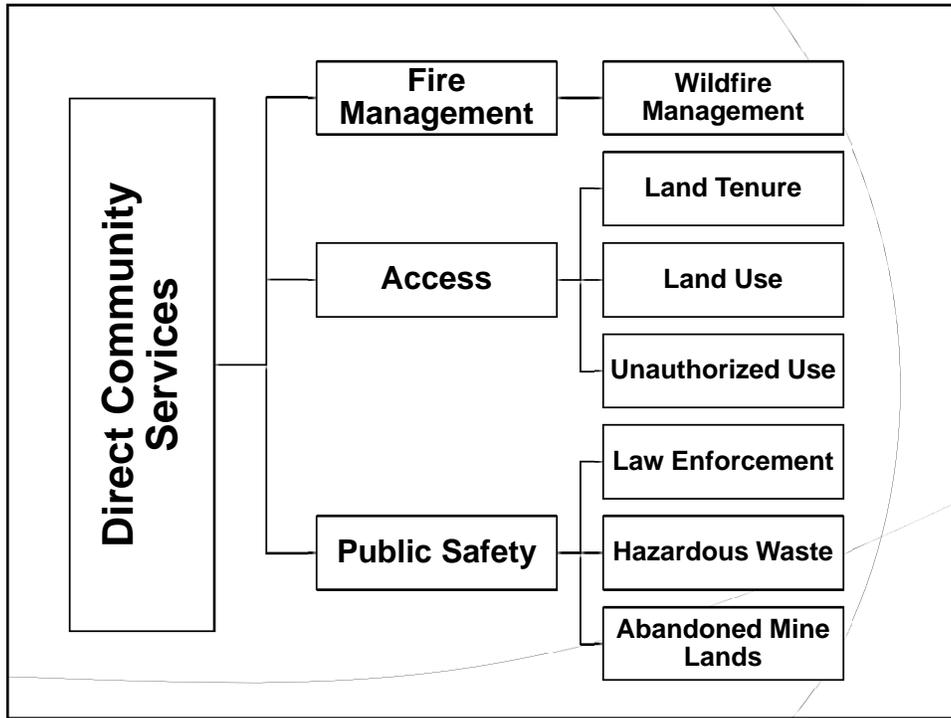
Achieving Desired Energy and Minerals Conditions

Plan Outcome	Projects/Management Actions/Tasks	PEs	Where	Priority	Magnitude	FY 12	FY 13	FY 14	FY 15	FY 16	Cross Reference
Oil & Gas	Inventor potential lease parcels for resource concerns	B codes		ND	High						
	Develop and Issue Federal Fluid Mineral Leases (number)	EI		ND	High	20 EI	20 EI	20 EI	20 EI	20 EI	
	Process, inspect, and monitor geophysical exploration permits	FT		ND	Low	1FT	1FT	1FT	1FT	1FT	
	Complete PDD EIS for Blacksherris Creek	DF		ND	High		DF				
	Process Fluid Minerals AP/OS (number)	EJ		ND	High	80 EJ					
	Develop Utilization Agreements	FF		ND	High	40 FF	40 FF	40 FF	40 FF	40 FF	
	Process Sundry Notices	FJ		ND	Low	800 FJ	800 FJ	800 FJ	800 FJ	800 FJ	
	Conduct I&E/surface compliance	NB, NH		ND	Moderate	500 NB	500 NB	500 NB	500 NB	500 NB	
	Coordinate with surface management agencies, tribes, and landowners to minimize impacts of fluid mineral development				High						
	Monitor effectiveness of stipulations and COAs	MV			High	Moderate	100 MV				
Coal	Process Coal Leases and Exploration Licenses (actions processed)	EL		ND	High	1EL	2 EL				
	Process Mining Plans of Operation (plans processed)	EX		ND	High	1EX	2 EX				
	Inspect Coal Operations and Verify Production (number)	NG		High	Moderate	40 NG	40 NG	40 NG	40 NG	40 NG	
	Inventor potential lease parcels for resource concerns	B codes		High	Moderate	1	2				
Oil Shale & Tar Sands	Monitor effectiveness of stipulations and COAs	M codes			medium	Moderate	1	2			
	Inventor potential lease parcels for resource concerns	B codes									
	Complete DSEC mine plan	EX		ND	High	1EX					
	Complete Preference right waiver	EL		ND	High						
	Compliance Inspections for compliance with the mine plan	NG, NB		High	High		1NG 1NB	1NG 1NB	1NG 1NB	1NG 1NB	
	Complete Yearly reclamation report	PP		Medium	High		PP	PP	PP	PP	
Renewable Energy	Monitor effectiveness of stipulations and COAs	M codes			Medium	Moderate	1	1	1	1	
	Process RDV Applications for Wind and Solar Energy Projects	FX		ND	High	1FX	2FX	3FX	1FX	1FX	
	Conduct Renewable Energy (Wind/Solar) Compliance (compliance activities)	OD		ND	High	2OD	3 OD	4 OD	4 OD	4 OD	









Filled in for you		Step 1			Step 2		Step 3					
1 & 2		3	4	5	6	7	8	9	10	11	12	13
Resources and Programs (Talk to your state P&EC to make any changes)		Projects, Management Actions, Tasks (from RMP)	PEs	Where	Priority	Magnitude	FY12	FY13	FY14	FY15	FY16	Cross Reference
Fire Management	Wildfire Management											
Access	Land Tenure											
	Land Use (ROWs)											
	Unauthorized Use											

Types of Work to Accomplish Outcomes (with PE Codes)

1. Provide outreach - A codes
2. Assess / Inventory condition / Status - B & C codes
3. Perform planning - D codes
4. Authorize use - E, F, and GA – GR codes
5. Implement BLM-initiated actions – GS - GY, H, I, J, K codes
6. Perform monitoring - L & M codes
7. Manage compliance - N & O codes
8. Manage work / Partnership & community relations - P codes

See "Types of Work to Accomplish Outcomes" Checklist in your Participant Guide

The screenshot shows the BLM Budget Office web site in a Windows Internet Explorer browser window. The page features a navigation bar with tabs for HOME, STAFF, CONTACTS, LINKS, and DISCLAIMER. A sidebar on the left contains a menu with categories like Budget 101, Budget Systems & Info, Budget Documents, Appropriations Information, Performance Information, Budget Schedules, IMs & IBs, Budget Strategy Team, Field Committee, and ARRA. The main content area includes a welcome message, a description of the office's mission, the name of the Budget Officer (Linda Smith), and a 'BUDGET SHAREPOINT SITE' section with a 'Site Updates' table.

Site Updates:	
2012 AWP , We will begin posting documents starting today. See posted documents under the "Budget Document" tab to the left.	1/17/2012
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1 & 2		3	4	5	6	7	8	9	10	11	12	13
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Access	Land Tenure											
	Land Use (ROWS)											
	Unauthorized Use											

Using PE Codes: Example

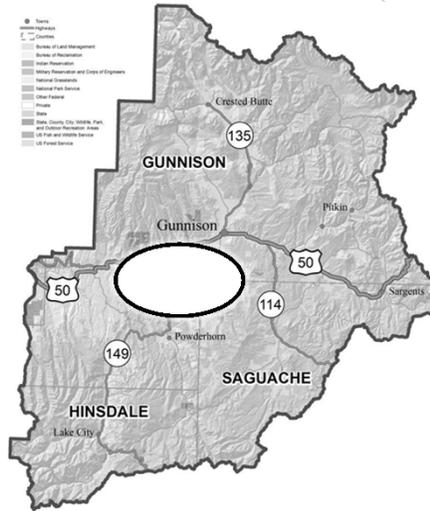
Example: Vegetation treatments might include the following PE Codes:

- DF – Plan for Interdisciplinary Activities (number)
- JM – Implement Fuels Treatments Outside WUI Using Prescribed Fires (acres)
- JB - Construct Shrub/Grass/PJ/Forest Projects
- MT – Monitor Fuels Treatment (acres)

WUI = Wildland-Urban Interface area
 PJ = Piñon-Juniper

Where – Column 5

● Is there a specific geographic area this project applies to?



Filled in for you		Step 1			Step 2		Step 3					
1 & 2		3	4	5	6	7	8	9	10	11	12	13
Resources and Programs (Talk to your state P&EC to make any changes)		Projects, Management Actions, Tasks (from RMP)	PEs	Where	Priority	Magnitude	FY12	FY13	FY14	FY15	FY16	Cross Reference
Fire Management	Wildfire Management											
	Land Tenure											
Access	Land Use (ROWs)											
	Unauthorized Use											

Sample vs. Example Spreadsheet

- Don't confuse the *Sample* Spreadsheet with the *Example* Spreadsheet
- The Sample Spreadsheet is a 1-page illustration of the columns, color-coded by step
- The Example Spreadsheet is a filled-out spreadsheet that you can use as an example when doing your own plan implementation strategy
- Both are in your participant guide

Filled in for you		Step 1			Step 2		Step 3					
1 & 2		3	4	5	6	7	8	9	10	11	12	13
Resources and Programs (Talk to your state P&EC to make any changes)		Projects, Management Actions, Tasks (from RMP)	PEs	Where	Priority	Magnitude	FY12	FY13	FY14	FY15	FY16	Cross Reference
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	Land Use (ROWs)											
	Unauthorized Use											

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Resources and Programs (Talk to your state P&EC to make any changes)		Projects, Management Actions, Tasks (from RMP)	PEs	Where	Priority	Magnitude	FY12	FY13	FY14	FY15	FY16	Cross Reference
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Access	Land Tenure											
	Land Use (ROWs)											
	Unauthorized Use											

Plan Implementation Strategy, Module 1 (1610-03A)

Step 1 – Outline the Work

1.4 How to do Step 1

Describing the Work

- ◎ Start each item in Column 3 with an action verb (e.g. construct, monitor, remove)
- ◎ Make it as detailed as possible for future users
- ◎ Avoid acronyms, jargon, shorthand

Riparian Example

Name Resource Management Plan													
Achieving Desired Natural Resources Conditions													
Plan Category	Describe Measure/Action/Task	Priority	Monitor	EV1	EV2	EV3	EV4	EV5	EV6	EV7	EV8	Cross	
Riparian/Wetlands	Conduct PFC Assessments		BP									High	Moderate
	Construct and maintain riparian treatments:		JG, JA, JH, JI, PH										
				Large Wash Improvement Project, Simon Riparian Improvement Project, Lamanga Watershed Restoration Project, San Juan River Stabilization Project									
Biological Resources	Monitor effectiveness within the Riparian Monitoring Plan; PFC evaluation, Photo Points		MO										
	Partner with YCC, SJSVCD, NPCS, San Juan			San Juan River Project SF river, Cilla Verde, Rio grande, ojo caliente, all riparian areas									
				High	Medium	30 MO							

Describing the Work (Cont.)

- Connect to specific RMP goal or objective
- Include specific geographic area to help with priority-setting

Reporting Out

Have small groups present their resource(s) to the entire ID Team

Modify as identified through discussion (e.g. add what's missing, delete redundancies, edit to clarify)

Populate the cross reference section

Plan Implementation Strategy, Module 1 (1610-03A)

Step 1 – Outline the Work

1.5 Examples: Taos Field Office

Challenge/Solution

Biggest challenge: translating RMP decisions to day-to-day tasks or actions

Solution: use the example spreadsheet for ideas on wording

Becoming familiar with the PE codes also helped

Grass/Shrub Example

Name Resource Management Plan													
Achieving Desired Natural Resources Conditions													
Plan Outcome	Projects/Management Actions/Tasks	PEs	Where	Priority	Magnitude	FY 12	FY 13	FY 14	FY 15	FY 16	Cross Reference		
Grasslands and Shrublands	Complete Land Health Assessments	MJ		High		30 MJ	40 MJ	30 MJ	40 MJ	30 MJ			
	Maintain native and desirable nonnative plant communities in nonforested areas	MX, JA, JB, JC	FO wide	High	Moderate	5000 JA 6, JB, 4 JC, 10,000 MX	6000 JA, 4 JB, 5 JC, 8000 MX	7000 JA, 5 JB, 5 JC, 7000 MX	8000 JA, 4 JB, 5 JC, 8000 MX	9000 JA, 6 JB, 4 JC, 9000 MX			
Grasslands and Shrublands	Complete Land Health Assessments	MJ											
	Maintain native and desirable nonnative plant communities in nonforested areas	MX, JA, JB, JC	FO wide										
Riparian/Wetlands	Construct and maintain riparian treatments:	JG, JA, JH, JI, PH	Project, Lamanga Watershed Restoration Project, San Juan River Stabilization Project			10 JG, 5 JH, 9 JI	11 JG, 5 JH, 9 JI	12 JG, 5 JH, 9 JI	12 JG, 5 JH, 9 JI	12 JG, 5 JH, 9 JI			
Biological Resources	Monitor effectiveness within the Riparian Monitoring Plan: PFC evaluation, Photo Points	MO	SF river, Cilla Verde, Rio grande, ojo caliente, all riparian areas	High	Medium	30 MO	30 MO	30 MO	30 MO	30 MO			
Natural Resources	Partner with YCC, SJSVCO, NRCs, San Juan												

Fish and Wildlife Example

Name Resource Management Plan													
Achieving Desired Natural Resources Conditions													
Plan Outcome	Projects/Management Actions/Tasks	PEs	Where	Priority	Magnitude	FY 12	FY 13	FY 14	FY 15	FY 16	Cross Reference		
Grasslands and Shrublands	Complete Land Health Assessments	MJ		High		30 MJ	40 MJ	30 MJ	40 MJ	30 MJ			
	Maintain native and desirable nonnative plant communities in nonforested areas	MX, JA, JB, JC	FO wide	High	Moderate	6,000 JA, 6,000 JB, 4 JC, 10,000 MX	6000 JA, 4 JB, 5 JC, 8000 MX	7000 JA, 5 JB, 6 JC, 7000 MX	8000 JA, 4 JB, 5 JC, 8000 MX	5000 JA, 6 JB, 4 JC, 10,000 MX			
	Initiate Native Seed Collection Program	JZ		Low									
	Coordinate with adjacent landowners, agencies, tribes, individuals, communities, and	AL	FO wide	Medium	Low	10 AL	10 AL	10 AL	10 AL	10 AL			
Fish and Wildlife	Coordinate and consult with USFWS (section 7), collaborate and cooperate Fed. State, tribal, private, watershed councils, weed management groups		FO wide								ND for sec. 7 consultation		
Biological Resources	Riparian/Wetlands												
	Construct and maintain riparian treatments:	JG, JA, JH, JI, PH	Simon Riparian Improvement Project, Lamanga Watershed Restoration Project, San Juan River Stabilization Project			10 JG, 5 JH, 9 JI	11 JG, 5 JH, 9 JI	12 JG, 5 JH, 9 JI	12 JG, 5 JH, 9 JI	12 JG, 5 JH, 9 JI			
	Monitor effectiveness within the Riparian Monitoring Plan, PFC evaluation, Photo Points	MO		High	Medium	30 MO	30 MO	30 MO	30 MO	30 MO			
	Partner with YCC, SIVCO, NPCC, San Juan												

ACEC Example

Name Resource Management Plan													
Achieving Desired Heritage Resources Conditions													
Plan Outcome	Projects/Management Actions/Tasks	PEs	Where	Priority	Magnitude	FY 12	FY 13	FY 14	FY 15	FY 16	Cross Reference		
	Conduct Section 106 compliance program support	BC	FO wide	ND	Moderate	999 BC	999 BC	999 BC	999 BC	999 BC			
	Conduct proactive inventory of cultural resources on at least 2000 acres identified on fish watershed	BC, FD		High	Moderate	200 CD, 10 FD	200 CD, 10 FD	200 CD, 10 FD	200 CD, 10 FD	200 CD, 10 FD			
Madhya ACEC	Complete ACEC management plan							DF					
	Construct grazing exclosures							IY					
	Recommend for withdrawal							ET					
	Manage the riparian areas to return them to full functioning condition, restore native plant species, and reduce the density and control the spread of exotic vegetation							BS, JG, JH, JI, MO					
	Resources												
	palco sites, especially in the Discover Diamond.	AE, AL		Low	Moderate								
	Permit scientific research	FB		ND		1FB		1FB		1FB			
	Complete ACEC management plan	DF		High	High	DF							
	Construct grazing exclosures	IY		Medium	High			IY					
	Recommend for withdrawal	ET		High				ET					
	Manage the riparian areas to return them to full functioning condition, restore native plant species, and reduce the density and control the spread of exotic vegetation	BS, JG, JH, JI, MO		High	High	1200 BS, 1200 JG, 1200 JH, 1200 JI, 1200 MO							
	Evaluate areas for introduction, augmentation or reestablishment of fish and wildlife species consistent with the New Mexico Department of Game and Fish (NMWDGF) plans	BN, CB, BD		Low	Moderate								
	Monitor habitat critical for water range and migration for elk and mule deer	MR		Medium		2000 MR	2000 MR	2000 MR	2000 MR	2000 MR			

Energy/Minerals Example

Name Resource Management Plan															
Achieving Desired Energy and Minerals Conditions															
Plan Outcome	Projects/Management Actions/Tasks	PEs	Where	Priority	Magnitude	FY 12	FY 13	FY 14	FY 15	FY 16	Cross Reference				
Oil & Gas	Inventory potential lease parcels for resource concerns	B codes		ND	High										
	Develop and Issue Federal Fluid Mineral Leases (number)	EI		ND	High	20 EI	20 EI	20 EI	20 EI	20 EI					
	Process, inspect, and monitor geophysical exploration permits										FT				
	Complete POD EIS for Blackcherry Creek										DF				
	Process Fluid Minerals APDs (number)										EJ				
	Develop Unitization Agreements										FF				
	Process Sundry Notices										FJ				
Conduct I&E/surface compliance											NB, NH				
Coordinate with surface management agencies, tribes, and landowners to minimize impacts of fluid mineral development															
Oil Shale & Tar Sands	Complete Preference right leases	EL		ND	High										
	Compliance Inspections for compliance with the Rehabilitation plan	NG, NB		High	High			1NG 1NB	1NG 1NB	1NG 1NB	1NG 1NB				
	Complete Yearly reclamation report	PP		Medium	High			PP	PP	PP	PP				
	Monitor effectiveness of stipulations and CDA's	M codes		Medium	Medium			1	1	1	1				
	Process FIDV Applications for Wind and Solar Energy Projects	FX		ND	High	1FX	2FX	3FX	1FX	1FX					
Renewable Energy	Conduct Periodic Condition and Trend Assessment	OD		ND	High	2 OD	3 OD	4 OD	4 OD	4 OD					

SRMA Example

Name Resource Management Plan																
Achieving Desired Recreation and Travel Conditions																
Plan Outcome	Projects/Management Actions/Tasks	PEs	Where	Priority	Magnitude	FY 12	FY 13	FY 14	FY 15	FY 16	Cross Reference					
SRMA 1 - Insert name and add rows as necessary for each SRMA	Conduct periodic condition and trend assessment					BA, MA, MV					Medium					
	Develop SRMA management plan					DA					High					
	Construct and maintain interpretive trail					GY, IE, ID					Medium					
	Conduct Regular patrols and visitor contacts					MA, NU					High					
	Provide, update, and maintain information					AL					Low					
	Close to shooting															
	Obtain easements for trail connections in Copper Hill zone					FO										
Issue, manage and monitor SRPs						EA, EB, FH					ND					
ERMA 1 - Insert name and add rows as necessary for each ERMA	Conduct periodic condition and trend assessment											BA, 400 MA, 10 MV				
	Issue, manage and monitor SRPs					EA, EB, FH						2EA, 2 EB, 3FH	2EA, 2 EB, 3FH	2EA, 2 EB, 3FH	2EA, 2 EB, 3FH	

Travel Management Example

Name Resource Management Plan												
Achieving Desired Recreation and Travel Conditions												
Plan Outcome	Projects/Management Actions/Tasks	PEs	Where	Priority	Magnitude	FY 12	FY 13	FY 14	FY 15	FY 16	Cross Reference	
SRMA 1 - Insert name and	Conduct periodic condition and trend assessment	BA, MA, MV		Medium	Moderate	3000 BA, 200 MA, 20 MV		3000 BA, 200 MA, 20 MV		3000 BA, 200 MA, 20 MV		
	Develop SRMA management plan	DA		High	High		DA					
	Construct and maintain interpedee trail	DV, IE, ID		Medium	High			10 DV	10 ID	10 ID		
Travel Management	Develop maps of trail/road network					AL					Low	
	Inventory existing roads and trails					BY, MV					High	
	Develop travel management plan					DA					Medium	
	Close non-designated roads					JX					High	
	Rehabilitate roads in closed areas					JX					Medium	
	Monitor road network conditions					MV					Medium	
	Maintain roads/trails as necessary based on monitoring results					ID, IE, IP, IQ					High	
ERMA 1 - Insert name and add rows as necessary for each ERMA	Conduct Regular patrols and visitor contacts.	MA, NU		Medium	Moderate	3000 MA, 5 NU	3000 MA, 5 NU	3000 MA, 5 NU	3000 MA, 5 NU	3000 MA, 5 NU		
	Revise activity plan	DA									DA	
	Conduct periodic condition and trend assessment	BA, MA, MV		Medium							9000 BA, 400 MA, 10 MV	
	Issue, manage and monitor SRPs	EA, EB, FH				2 EA, 2 EB, 3 FH	2 EA, 2 EB, 3 FH	2 EA, 2 EB, 3 FH	2 EA, 2 EB, 3 FH	2 EA, 2 EB, 3 FH		

Land Tenure Example

Name Resource Management Plan												
Achieving Desired Direct Community Services Conditions												
Plan Outcome	Projects/Management Actions/Tasks	PEs	Where	Priority	Magnitude	FY 12	FY 13	FY 14	FY 15	FY 16	Cross Reference	
	Monitor effectiveness of fires for resource benefit	MT				6000 MT	6000 MT	6000 MT	6000 MT	6000 MT		
	Stabilize/Rehabilitate burned areas consistent with FMP	JS, JL, MZ				2000 JL	2000 JL	2000 JL	2000 JL	2000 JL		
Land Tenure	PN Ranch Land Exchange					FM		PN Ranch			High	
	Acquire lands and maintain easements across non-BLM lands to support resource programs					HN, FM		FO Wide			Medium	
	Initiate land disposals of scattered parcels in northwest planning unit					EU					Medium	
	Acquire Judith Landing (campground and landing)					HN		Blaine, Phillips, and Fergus			High	
	Process R&PP lease with the city					ES					ND	
	Pursue opportunities for land exchanges with the Dept of Natural Resources and Conservation					FO, FM		FO Wide			Low	
	Acquire new site for boat ramp					EQ		Coal Banks			Medium	
Use volunteers to clean up illegal dumpsites	FN	FO Wide		Medium	Low	FN	FN	FN	FN	FN		
Complete law enforcement plan	DO	FO Wide		Low	Medium						100	
Provide law enforcement ranger and river ranger patrols	CO	Area wide		High	Medium							
Conduct Drug enforcement activities	DA											
Conduct Patrol enforcement activities	NU, DO					High	Medium	13 NU	13 NU	13 NU	13 NU	
Conduct non-fire investigations activities	WV					Low	Medium	10 WV	10 WV	10 WV	10 WV	

Abandoned Mine Lands Example

Name Resource Management Plan													
Achieving Desired Direct Community Services Conditions													
Plan Outcome	Projects/Management Actions/Tasks	PEs	Where	Priority	Magnitude	FY 12	FY 13	FY 14	FY 15	FY 16	Cross Reference		
	Monitor effectiveness of fires for resource benefit	MT				6000 MT	6000 MT	6000 MT	6000 MT	6000 MT			
	Stabilize/Rehabilitate burned areas consistent with FMP	JS, JL, MZ				2000 JL	2000 JL	2000 JL	2000 JL	2000 JL			
	Work with partners in the VUL for fire management (local fire departments, county fire wardens)	HT, PN	FO Wide	Medium	Medium								
Abandoned Mine Lands	Monitor and maintain remediation sites					MG		FO Wide			Low		
	Inventory AML sites					BH					High		
	Remediate AML sites					HP, JK					High		
	Monitor effectiveness of remediation					MG					Medium		
	Maintain remediation sites					MG					Medium		
Land Use (ROWs)	Acquire new site for boat ramp	EQ	Coal Banks	Medium	Medium			11Q		46,000 ET			
	Process withdrawal actions	ET	FO Wide	Medium	Low			20,000 ET					
Unauthorized Use	Issue and process new ROWs	ER, FP	FO Wide	High	High			15 ER, 5 FP		15 ER, 5 FP			15 ER, 5 FP
	Conduct compliance and inspection on ROWs	NH		Medium	Low			20 NH		20 NH			20 NH
	Monitor effectiveness of mitigation measures	M codes		Medium	Medium			20		20			20
	Resolve trespass (dumping, grazing, occupancy, agricultural, illegal collection, etc.)	NJ	FO Wide	High	High			2 NJ		2 NJ			2 NJ
	Educate public on illegal uses of public land	AL	Bozique	Medium	Medium					AL			
Use volunteers to clean up illegal dumpsites	PN	FO Wide	Medium	Low					PN			PN	
Complete law enforcement plan	DD	FO Wide	Low	Medium					PN			PN	
Provide law enforcement ranger and river ranger patrols	DD	Area wide	High	Medium					1DD				
Conduct Drug enforcement activities	OA												
Conduct Patrol enforcement activities	NU			High	Medium			13 NU		13 NU			13 NU
Conduct non-fire investigations activities	NV			Medium	Medium			10 NV		10 NV			10 NV

Plan Implementation Strategy, Module 1 (1610-03A)

Step 1 – Outline the Work

1.6 Example: Casper Field Office

Casper RMP - Challenges

- ◎ Challenge: Additional workload to populate matrix, getting buy-in from staff
- ◎ Solution: Used core team for 1st draft
- ◎ Benefit: Cooperators eager to participate

Casper RMP - Challenges

- ◎ Challenge: Complexity of matrix.
- ◎ Solution: Simplify matrix as time goes on and we learn more

Casper RMP - Challenges

- ◎ Challenge: Even a well thought-out implementation plan doesn't guarantee we'll get all the resources we need
- ◎ Solution: Manage expectations

Casper RMP - Benefits

- ◎ Productive dialogue with partners
- ◎ Useful tool for long-term staffing & operational needs
- ◎ Demonstrate accomplishments to public
- ◎ Demonstrate commitment to cooperators
- ◎ Increase trust

Initial effort is significant, but it's worth it!

Plan Implementation Strategy, Module 1 (1610-03A)

Step 1 – Outline the Work

1.7 Example:

Agua Fria and Bradshaw-Harquahala RMPs

**(Agua Fria National Monument and
Hassayampa [AZ] Field Office)**

Agua Fria National Monument & Bradshaw/Harquahala RMPs - Benefits

- ◎ Combining National Monument and Field Office plans into one Implementation Plan resulted in good level of detail
- ◎ Implementation plan reflects how we do work
 - In an integrated, interdisciplinary way

Plan Implementation Strategy, Module 1 (1610-03A)

Step 1 – Outline the Work

1.8 Conclusion and Next Steps

Tips for the ID Team

- ◎ Save your work early and often!
- ◎ Review plan goals, objectives and decisions before starting Step 1
 - Especially if you didn't help develop the RMP

Tips for Field Managers & Monument Managers

- ◎ Your involvement and leadership is crucial!
- ◎ Provide big picture perspective
- ◎ Serve as a facilitator
- ◎ Keep staff engaged throughout process

Tips for Field Managers & Monument Managers

- ◎ Start early
- ◎ Be flexible
- ◎ Involve cooperators in priority setting
- ◎ Establish a schedule

Next Steps

- Initiate Step 1
- Seek help when needed
- Fill in columns 3, 4, and 5
- Report-out to entire team & finalize worksheet (Step 1)
- Send to BLM State Office P&EC for approval
- Get started on Step 2!